



# How a Project Becomes a Project: Public Input and Development of the CIP

Department of Community Services  
Transportation Division

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- Development of the Transportation Capital Improvement Plan (CIP)
- Public Input
- Funding 101
- Typical Funding Opportunities
- Development of the 5-year Plan
- Project Public Involvement

# Development of the County CIP

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- Project Identification
  - Scan of all 270 road miles
  - [Previous County CIP \(2014 to 2018\)](#)
    - BPCAC input
    - Community input
    - Safety audit reports
    - Projects from County bike/ped and culvert plans
  - Local agency Transportation System Plans
    - Multco TSP had community advisory committee
  - Corridor plans
  - Projects recommended by the public
- Scoring Criteria
  - Equity, Safety, Mobility, Asset Management, Resiliency, and Sustainability
    - National best practices
    - Stakeholder interviews



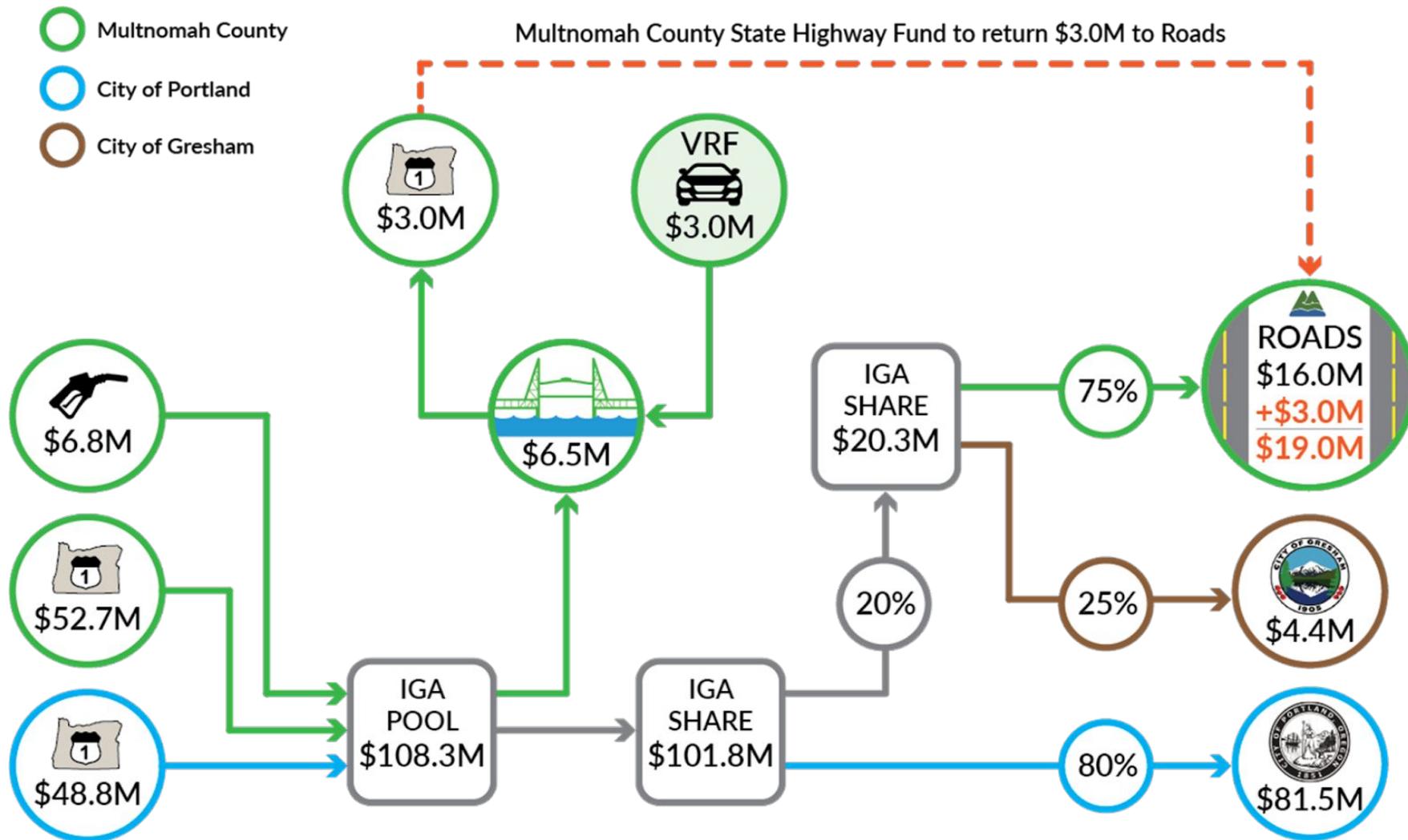
# Development of the County CIP - Project List

Project		Region	Score	Cost (2019 dollars)
500U	NE 207th Avenue (Fairview Parkway): NE Glisan Street to NE Sandy Boulevard: Arterial corridor Management (ACM) with Adaptive Signal Timing	Urban East	51.7	\$2,970,000
505U	NE 238th Drive: NE Halsey Street to NE Glisan Street	Urban East	51.2	\$31,500,000
542U	S Troutdale Road: SW Cherry Park Road to SE Stark Street	Urban East	51.1	\$8,490,000
538U	SE Stark Street: S Troutdale Road to SE Evans Avenue	Rural East	50.6	\$1,980,000
517U	NE Glisan Street: Fairview Parkway to NE 242nd Avenue: Arterial Corridor Management (ACM)	Urban East	50.2	\$2,940,000
537U	SE Stark Street: SW 257th Avenue to S Troutdale Road	Urban East	49.8	\$8,210,000
109R	NE Corbett Hill Road Safety Improvements	Rural East	49.6	\$20,870,000
507U	SW 257th Avenue Pedestrian Safety Improvements (Gresham City Limits to I-84)	Urban East	49.5	\$2,650,000
533U	NE Sandy Boulevard: NE 223rd Avenue to NE 238th Avenue	Urban East	49.4	\$8,360,000
522U	NE Halsey Street: NE 238th Drive to Historic Columbia River Highway	Urban East	49.3	\$13,350,000
110R	NW Cornelius Pass Road: Highway 30 - Skyline Boulevard	West	48.7	\$143,230,000
132R	Johnson Creek Culverts of Regional Concern	Urban East	48.3	\$5,150,000
506U	NE 238th Drive/NE 242nd Avenue/NE Hogan Drive: NE Sandy Boulevard to NE Glisan Street: Arterial Corridor Management (ACM) with Adaptive Signal Timing	Urban East	47.1	\$250,000
121R	SE Foster Road: SE Jenne Road to County Line	Urban East	47.1	\$3,760,000
532U	NE Sandy Boulevard: Gresham City Limits to NE 223rd	Urban East	46.2	\$11,100,000



- Input gathered through in-person open houses and online surveys
- Three phases
  - Phase 1 (April 2018)
    - Highlighted issues/concerns
    - Ranked scoring criteria (equity and safety highest ranked)
  - Phase 2 (February 2019)
    - Gather input on project list
  - Phase 2 (November 2019)
    - Draft plan review

# Funding 101



# Typical Funding Opportunities

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- Ongoing Grants
  - Regional Flexible Funding Allocation
  - Local Bridge Fund
  - Safe Routes to School
  - All Roads Transportation Safety Program
- One-time Grants
  - Infrastructure Investment and Jobs Act (IIJA)
    - NOAA Fish Passage Program
    - Culvert Aquatic Organism Passage
    - Multimodal Project Discretionary Grant
    - Safe Streets for All
- County Vehicle Registration Fees
  - Temporary fund exchange
- County General Funds
  - One-time only



- Alignment of funding source with CIP
  - Project cost
  - Applicability
- Regional prioritization
- Regional Transportation Plan
- CIP score for Safety and Equity
- Urgent/emergency project prioritization
- Board direction

## Development of the 5-year Plan - Project Delivery Timeline

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- Budget allocation
- Staff resources
- Grant award schedule commitments
- Condition urgency



- Development of project public involvement plan (PIP)
  - Who, what\*, when, how
  - Community demographics
  - Engagement tools
  - Engagement strategies
  - Title VI compliance/Accessibility
- Implementation of PIP

**Thank you!**

