

STATISTICAL INFORMATION SECTION (UNAUDITED)

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. Note that the County implemented Governmental Accounting Standards Board Statement No. 34 in 2002; therefore schedules presenting government-wide information include only information beginning in that fiscal year and going forward.

MULTNOMAH COUNTY, OREGON
Net Assets by Component
Last Seven Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>Restated 2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Governmental Activities:							
Invested in capital assets, net of related debt	\$ 465,079	\$ 456,502	\$ 434,866	\$ 523,606	\$ 511,277	\$ 475,949	\$ 472,133
Restricted	77,979	76,266	71,388	100,156	62,954	62,535	74,973
Unrestricted	27,954	17,731	32,205	18,912	(12,431)	(26,225)	(139,086)
Total governmental activities net assets	<u>\$ 571,012</u>	<u>\$ 550,499</u>	<u>\$ 538,459</u>	<u>\$ 642,674</u>	<u>\$ 561,800</u>	<u>\$ 512,259</u>	<u>\$ 408,020</u>
Business-Type Activities:							
Invested in capital assets, net of related debt	\$ 3,424	\$ 3,020	\$ 2,985	\$ 2,577	\$ 2,480	\$ 2,474	\$ 2,405
Unrestricted	2,928	4,612	2,830	2,012	1,915	2,095	3,136
Total business-type activities net assets	<u>\$ 6,352</u>	<u>\$ 7,632</u>	<u>\$ 5,815</u>	<u>\$ 4,589</u>	<u>\$ 4,395</u>	<u>\$ 4,569</u>	<u>\$ 5,541</u>
Primary Government:							
Invested in capital assets, net of related debt	\$ 468,503	\$ 459,522	\$ 437,851	\$ 526,183	\$ 513,757	\$ 478,423	\$ 474,538
Restricted	77,979	76,266	71,388	100,156	62,954	62,535	74,973
Unrestricted	30,882	22,343	35,035	20,924	(10,516)	(24,130)	(135,950)
Total primary government net assets	<u>\$ 577,364</u>	<u>\$ 558,131</u>	<u>\$ 544,274</u>	<u>\$ 647,263</u>	<u>\$ 566,195</u>	<u>\$ 516,828</u>	<u>\$ 413,561</u>

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Seven Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Program Revenues				
Governmental activities:				
Fees, fines and charges for services:				
General government	\$ 21,721	\$ 23,703	\$ 25,531	\$ 20,486
Health services	52,241	45,765	44,406	44,145
Social services	1,615	1,309	1,210	1,175
Public safety and justice	17,765	17,904	16,600	16,394
Community services	10	31	8	1
Library	1,855	1,745	1,641	1,887
Roads and bridges	2,141	1,962	1,784	1,867
Operating grants and contributions	265,271	257,810	247,933	256,489
Capital grants and contributions	10,505	5,594	5,272	34,149
Total governmental activities program revenues	<u>373,124</u>	<u>355,823</u>	<u>344,385</u>	<u>376,593</u>
Business-type activities:				
Charges for services:				
Dunthorpe	627	574	455	423
Mid County	268	306	294	289
Behavioral Health	36,072	34,879	34,519	29,472
Operating grants and contributions	-	-	-	-
Capital grants and contributions	10	76	82	238
Total business-type activities program revenues	<u>36,977</u>	<u>35,835</u>	<u>35,350</u>	<u>30,422</u>
Total primary government program revenues	<u>410,101</u>	<u>391,658</u>	<u>379,735</u>	<u>407,015</u>
Expenses				
Governmental activities:				
General government	75,547	87,472	114,378	128,871
Health services	125,355	118,380	112,201	106,551
Social services	196,537	185,672	177,891	181,194
Public safety and justice	208,253	199,850	196,167	192,005
Community services	26,069	24,136	23,336	21,795
Library	52,087	47,872	43,530	41,357
Roads and bridges	56,716	53,701	54,256	56,781
Interest on long-term debt	16,443	16,954	21,822	18,058
Total governmental activities expenses	<u>757,007</u>	<u>734,037</u>	<u>743,581</u>	<u>746,612</u>
Business-type activities:				
Dunthorpe	476	405	407	487
Mid County	377	354	328	495
Behavioral Health	37,803	34,221	33,640	29,480
Total business-type activities expenses	<u>38,656</u>	<u>34,980</u>	<u>34,375</u>	<u>30,462</u>
Total primary government expenses	<u>795,663</u>	<u>769,017</u>	<u>777,956</u>	<u>777,074</u>

	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$	16,394	\$ 15,976	\$ 12,712
	44,006	40,901	13,762
	1,805	759	543
	15,901	23,216	14,224
	4	-	6
	2,042	2,537	1,745
	1,880	1,250	910
	249,079	256,659	277,418
	9,809	4,461	86
	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
	344	248	249
	235	233	235
	25,603	32,486	32,781
	435	897	337
	-	-	-
	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
	<u>367,537</u>	<u>379,623</u>	<u>355,008</u>
	154,646	36,374	17,673
	110,968	110,322	92,109
	167,746	169,218	188,043
	182,941	180,503	184,213
	18,391	17,925	23,877
	40,843	43,934	39,529
	57,374	58,354	57,478
	19,543	20,127	21,139
	<u>752,452</u>	<u>636,757</u>	<u>624,061</u>
	355	344	306
	723	468	419
	25,787	33,739	34,951
	26,865	34,551	35,676
	<u>779,317</u>	<u>671,308</u>	<u>659,737</u>

(continued)

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Seven Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

(continued)	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Net Expense				
Governmental activities	\$ (383,883)	\$ (378,214)	\$ (399,196)	\$ (370,019)
Business-type activities	(1,679)	855	975	(40)
Total primary government net expense	<u>(385,562)</u>	<u>(377,359)</u>	<u>(398,221)</u>	<u>(370,059)</u>
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Property and other local taxes levied for:				
General purposes	249,446	231,073	219,854	209,056
Debt service	9,077	9,249	9,373	7,815
Personal income taxes	2,748	21,237	59,764	124,577
Business income taxes	65,650	57,399	50,980	36,463
Selective excise and use taxes	42,812	39,582	36,914	33,646
Payments in lieu of taxes	1,537	1,738	2,249	3,012
State government shared revenues	9,613	9,517	8,692	6,741
Grants and contributions not restricted to specific programs	10	6	2	1,150
Interest and investment earnings	11,887	13,454	10,094	4,943
Miscellaneous	1,410	6,771	4,007	2,233
Gain on sale of capital assets	10,206	228	1,607	166
Transfers	-	-	-	-
Special items:				
Loss on transfer of County roads	-	-	(108,555)	-
Total governmental activities	<u>404,396</u>	<u>390,254</u>	<u>294,981</u>	<u>429,802</u>
Business-type activities:				
Interest and investment earnings	398	495	251	121
Miscellaneous	1	467	-	113
Transfers	-	-	-	-
Total business-type activities	<u>399</u>	<u>962</u>	<u>251</u>	<u>234</u>
Total primary government	<u>404,795</u>	<u>391,216</u>	<u>295,232</u>	<u>430,036</u>
Change in Net Assets				
Governmental activities	20,513	12,040	(104,215)	59,783
Cumulative effect of change in accounting principle	-	-	-	21,091
Total governmental activities	<u>20,513</u>	<u>12,040</u>	<u>(104,215)</u>	<u>80,874</u>
Business-type activities	(1,280)	1,817	1,226	194
Total primary government change in net assets	<u>\$ 19,233</u>	<u>\$ 13,857</u>	<u>\$ (102,989)</u>	<u>\$ 81,068</u>

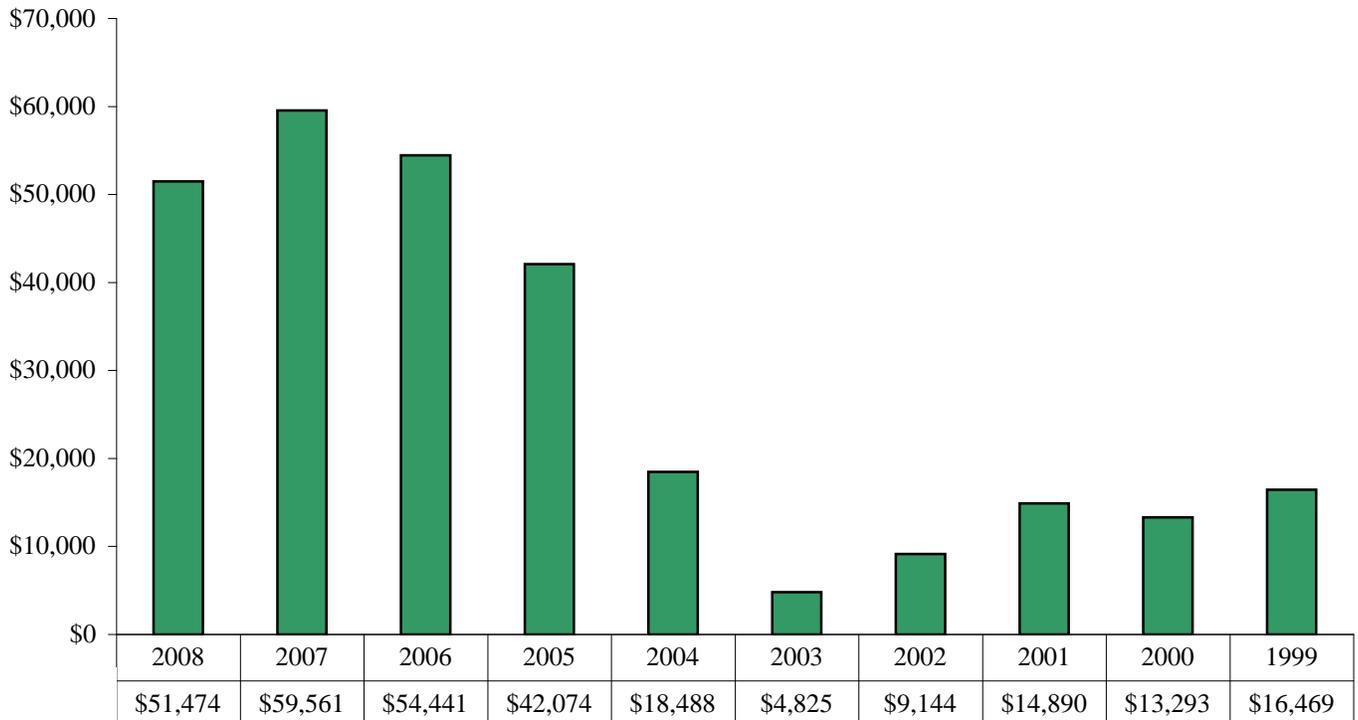
Source: Current and prior years' financial statements

2004	2003	2002
\$ (411,532)	\$ (290,998)	\$ (302,655)
(248)	(687)	(2,074)
<u>(411,780)</u>	<u>(291,685)</u>	<u>(304,729)</u>
201,278	193,912	195,130
7,326	9,699	11,114
175,325	-	-
30,286	26,491	26,935
32,404	33,199	32,799
2,184	2,899	1,810
7,584	6,206	-
166	70	60
2,443	4,226	7,982
1,877	2,917	4,496
200	1,711	-
-	440	(3)
-	-	-
<u>461,073</u>	<u>281,770</u>	<u>280,323</u>
74	131	339
-	24	6
-	(440)	3
<u>74</u>	<u>(285)</u>	<u>348</u>
<u>461,147</u>	<u>281,485</u>	<u>280,671</u>
49,541	(9,228)	(22,332)
-	-	-
<u>49,541</u>	<u>(9,228)</u>	<u>(22,332)</u>
(174)	(972)	(1,726)
<u>\$ 49,367</u>	<u>\$ (10,200)</u>	<u>\$ (24,058)</u>

MULTNOMAH COUNTY, OREGON
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
General Fund				
Reserved	\$ 20,139	\$ 657	\$ 523	\$ 342
Unreserved	51,474	59,561	54,441	42,074
Total general fund	<u>71,613</u>	<u>60,218</u>	<u>54,964</u>	<u>42,416</u>
All Other Governmental Funds				
Reserved	70,605	51,317	53,964	37,292
Unreserved, reported in:				
Special revenue funds	46,863	49,135	57,257	55,890
Total all other governmental funds	<u>117,468</u>	<u>100,452</u>	<u>111,221</u>	<u>93,182</u>
Total governmental funds	<u>\$ 189,081</u>	<u>\$ 160,670</u>	<u>\$ 166,185</u>	<u>\$ 135,598</u>

Unreserved General Fund Balance

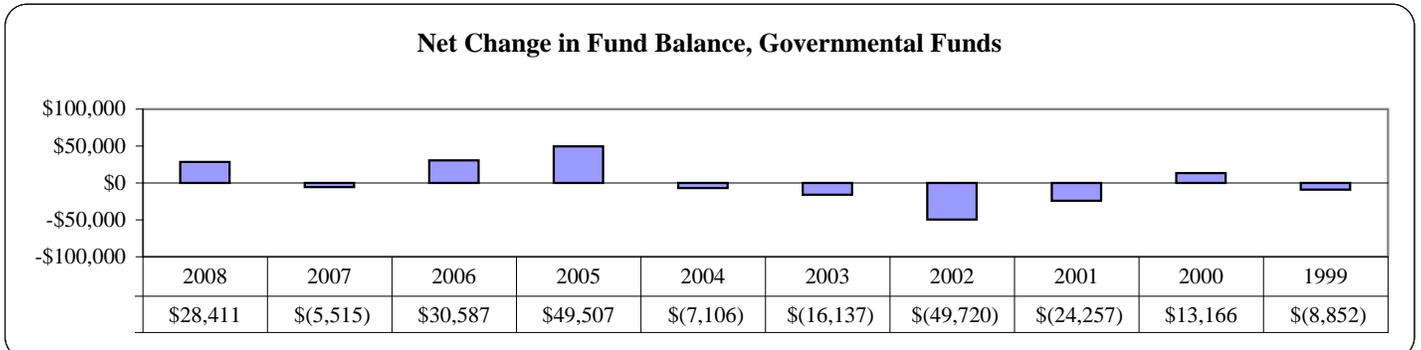


Source: Current and prior years' financial statements

2004	2003	2002	2001	2000	1999
\$ 1,004	\$ 961	\$ -	\$ 869	\$ 969	\$ 605
18,488	4,825	9,144	14,890	13,293	16,469
<u>19,492</u>	<u>5,786</u>	<u>9,144</u>	<u>15,759</u>	<u>14,262</u>	<u>17,074</u>
39,224	63,810	75,627	123,342	145,418	126,815
27,375	23,601	24,563	19,953	23,625	26,250
<u>66,599</u>	<u>87,411</u>	<u>100,190</u>	<u>143,295</u>	<u>169,043</u>	<u>153,065</u>
<u>\$ 86,091</u>	<u>\$ 93,197</u>	<u>\$ 109,334</u>	<u>\$ 159,054</u>	<u>\$ 183,305</u>	<u>\$ 170,139</u>

MULTNOMAH COUNTY, OREGON
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Revenues				
Taxes	\$ 375,044	\$ 356,682	\$ 441,579	\$ 422,212
Intergovernmental	277,099	260,549	250,855	284,527
Licenses and permits	15,441	15,934	16,025	14,743
Charges for services	67,750	62,791	62,245	61,399
Interest	9,557	10,837	8,347	4,134
Miscellaneous	50,342	46,880	46,090	51,926
Total revenues	<u>795,233</u>	<u>753,673</u>	<u>825,141</u>	<u>838,941</u>
Expenditures				
Current:				
General government	69,224	73,559	136,726	146,626
Health services	128,914	122,029	115,778	112,562
Social services	197,210	187,256	178,736	184,335
Public safety and justice	209,119	202,477	198,774	198,608
Community services	25,904	24,040	23,468	22,266
Library	48,051	44,411	46,228	44,546
Roads and bridges	40,723	39,875	42,283	39,844
Capital Outlay	27,367	31,589	22,150	9,288
Debt service:				
Principal	21,522	19,861	18,256	16,929
Interest	16,394	16,958	18,235	17,928
Total expenditures	<u>784,428</u>	<u>762,055</u>	<u>800,634</u>	<u>792,932</u>
Excess (deficiency) of revenues over (under) expenditures	<u>10,805</u>	<u>(8,382)</u>	<u>24,507</u>	<u>46,009</u>
Other Financing Sources (Uses)				
Certificates of participation proceeds	-	-	-	-
Proceeds from sale of capital assets	14,219	35	1,988	5
Issuance of capital lease	-	33	1,093	-
Bond proceeds	-	-	-	-
Proceeds from refunding bonds	-	-	-	54,235
Loan proceeds	-	-	-	-
Payment to escrow agent - refunded debt	-	-	-	(58,847)
Premium on short-term debt	-	157	-	-
Premium on long-term debt	-	-	-	5,089
Transfers in	29,266	26,996	47,004	29,907
Transfers out	(25,879)	(24,354)	(44,005)	(26,891)
Total other financing sources (uses)	<u>17,606</u>	<u>2,867</u>	<u>6,080</u>	<u>3,498</u>
Net change in fund balances	<u>\$ 28,411</u>	<u>\$ (5,515)</u>	<u>\$ 30,587</u>	<u>\$ 49,507</u>
Debt service as a percentage of noncapital expenditures	<u>5.0%</u>	<u>5.0%</u>	<u>4.7%</u>	<u>4.4%</u>



Source: Current and prior years' financial statements

	2004	2003	2002	2001	2000	1999
\$	375,204	\$ 268,225	\$ 267,641	\$ 266,466	\$ 254,514	\$ 250,416
	252,978	261,020	290,077	308,993	242,966	232,715
	14,760	14,496	8,134	5,037	2,734	3,026
	55,180	66,325	18,586	20,234	15,008	15,515
	1,960	3,499	6,972	14,760	12,201	11,688
	50,385	37,495	58,415	51,994	49,575	42,337
	<u>750,467</u>	<u>651,060</u>	<u>649,825</u>	<u>667,484</u>	<u>576,998</u>	<u>555,697</u>
	124,459	52,375	53,134	36,612	219,323	35,786
	111,745	106,408	95,847	285,999	237,566	209,788
	168,648	168,329	186,280	-	-	-
	197,251	200,114	190,122	183,897	179,799	165,792
	19,318	19,398	21,552	85,143	72,429	75,996
	42,753	40,741	42,706	-	-	-
	40,454	39,497	36,829	35,110	35,969	37,604
	11,968	17,770	31,822	30,517	37,141	59,425
	25,179	15,186	18,711	17,863	13,695	11,540
	19,543	20,082	21,050	22,069	14,857	9,953
	<u>761,318</u>	<u>679,900</u>	<u>698,053</u>	<u>697,210</u>	<u>810,779</u>	<u>605,884</u>
	<u>(10,851)</u>	<u>(28,840)</u>	<u>(48,228)</u>	<u>(29,726)</u>	<u>(233,781)</u>	<u>(50,187)</u>
	-	-	-	-	60,835	36,125
	425	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	5,499	184,548	3,155
	-	9,615	-	-	-	66,115
	-	-	-	-	204	154
	-	-	-	-	-	(67,057)
	-	-	-	-	-	-
	-	-	-	-	-	-
	32,641	39,819	128,682	124,819	131,026	126,334
	<u>(29,321)</u>	<u>(36,731)</u>	<u>(130,174)</u>	<u>(124,849)</u>	<u>(129,666)</u>	<u>(123,491)</u>
	3,745	12,703	(1,492)	5,469	246,947	41,335
\$	<u>(7,106)</u>	<u>(16,137)</u>	<u>(49,720)</u>	<u>(24,257)</u>	<u>\$ 13,166</u>	<u>(8,852)</u>
	<u>6.0%</u>	<u>5.3%</u>	<u>6.0%</u>	<u>6.0%</u>	<u>3.7%</u>	<u>3.9%</u>

MULTNOMAH COUNTY, OREGON
Program Revenues by Function/Program
Last Seven Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

Function/Program	2008	2007	2006	2005	2004	2003	2002
Governmental activities:							
General government	\$ 35,044	\$ 28,530	\$ 32,587	\$ 33,367	\$ 31,429	\$ 23,463	\$ 24,644
Health services	81,507	74,024	74,003	71,924	77,315	72,730	63,191
Social services	152,905	142,100	134,894	139,569	126,534	136,045	140,391
Public safety and justice	57,364	58,188	54,278	62,497	63,534	71,518	57,336
Community services	3,196	3,278	4,712	4,387	1,830	2,730	2,530
Library	5,359	5,302	4,106	4,079	4,018	4,572	3,502
Roads and bridges	37,749	44,401	39,805	60,770	36,260	34,701	29,812
Total governmental activities	373,124	355,823	344,385	376,593	340,920	345,759	321,406
Business-type activities:							
Dunthorpe-Riverdale	627	574	455	423	344	256	251
Mid County	278	382	376	527	235	484	570
Behavioral Health	36,072	34,879	34,519	29,472	26,038	33,124	32,781
Total business-type activities	36,977	35,835	35,350	30,422	26,617	33,864	33,602
Total primary government	\$ 410,101	\$ 391,658	\$ 379,735	\$ 407,015	\$ 367,537	\$ 379,623	\$ 355,008

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

Year	Property Taxes	Business Income Taxes	Transient Lodging Taxes	Motor Vehicle Rental Taxes	County Gasoline Taxes	Personal Income Taxes	Other Taxes	Total
1999	\$183,157	\$ 40,904	\$ 6,192	\$ 10,782	\$ 7,358	\$ -	\$ 2,023	\$250,416
2000	187,255	39,934	5,956	12,445	7,111	-	1,813	254,514
2001	197,724	30,377	15,228	14,593	7,262	-	1,282	266,466
2002	206,097	26,935	11,131	13,717	7,832	-	1,929	267,641
2003	204,447	26,491	12,227	13,429	7,432	-	4,199	268,225
2004	209,018	30,286	12,352	12,930	7,011	100,114	3,493	375,204
2005	217,750	36,463	13,467	13,321	6,744	130,187	4,280	422,212
2006	229,312	50,980	14,794	14,886	7,115	120,919	3,573	441,579
2007	240,710	57,399	16,726	15,644	7,110	16,038	3,055	356,682
2008	257,225	65,650	18,491	16,852	7,356	6,611	2,859	375,044

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Assessed Valuation and Actual Values of Taxable Property (1)
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except total direct tax rate)

<u>Year</u>	<u>Residential Property</u>	<u>Commercial Property</u>	<u>Public Utility Property</u>	<u>Personal Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate (4)</u>	<u>Estimated Real Market Value</u>
1999 (2)	20,156,020	11,350,597	2,107,164	2,169,234	35,783,015	5.28	45,532,239
2000 (3)	21,177,768	11,853,881	2,401,538	2,167,686	37,600,873	5.13	52,268,770
2001	22,163,841	12,407,629	2,709,063	2,315,045	39,595,578	5.19	56,377,119
2002	23,115,866	13,273,892	2,799,601	2,549,782	41,739,141	5.09	61,345,077
2003	24,165,517	13,294,395	2,558,357	2,330,850	42,349,119	4.97	63,391,339
2004	25,057,728	13,606,043	2,392,404	2,352,588	43,408,763	4.96	66,491,001
2005	26,264,819	14,003,443	2,484,887	2,158,073	44,911,222	5.01	70,457,625
2006	27,361,638	14,456,811	2,262,162	2,269,165	46,349,776	5.10	78,109,995
2007	28,695,852	14,825,459	2,376,350	2,328,560	48,226,221	5.12	87,070,081
2008	30,569,475	15,426,621	2,355,692	2,319,890	50,671,678	5.25	100,302,763

- (1) Prior to the passage of Measure # 50 in 1997, assessed value equaled real market value.
(2) Since 1998, under Measure #50, assessed value is used for computation of taxes.
(3) Prior to 2000 amounts did not include urban renewal excess in taxable real market value.
(4) See Property Tax Rates - Total Direct on page 150.

MULTNOMAH COUNTY, OREGON
Property Tax Levies And Collections
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year (Original Levy)		Total Adjusted Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	Adjustments	Amount		Percentage of Levy	Amount		Percentage of Levy	
1999	\$ 188,837	\$ (5,123)	\$183,714	\$178,736	94.65 %	\$ 4,943	\$183,679	97.27 %
2000	193,076	(5,751)	187,325	181,772	94.15	5,532	187,304	97.01
2001	205,468	(5,913)	199,555	192,777	93.82	6,748	199,525	97.11
2002	212,329	(7,768)	204,561	198,884	93.67	5,622	204,506	96.32
2003	210,411	(7,122)	203,289	197,233	93.74	5,970	203,203	96.57
2004	215,031	(6,769)	208,262	202,692	94.26	5,416	208,108	96.78
2005	224,978	(7,798)	217,180	211,480	94.00	5,204	216,684	96.31
2006	236,631	(7,065)	229,566	223,312	94.37	5,077	228,389	96.52
2007	246,944	(6,643)	240,301	233,608	94.60	4,134	237,742	96.27
2008	265,938	(7,596)	258,342	250,542	94.21	-	250,542	94.21

Source: Current and prior years' financial statements Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Property Tax Rates - Direct and Overlapping Governments (1)
(Per \$1,000 of Assessed Valuation)
Last Ten Fiscal Years

<u>Year</u>	<u>Multnomah County Direct Rates</u>				<u>Overlapping Rates</u>						
	<u>General</u>	<u>Special Revenue</u>	<u>Debt Service</u>	<u>Total</u>	<u>Cities</u>	<u>Special Purpose Districts</u>	<u>Education Districts</u>	<u>Water Districts</u>	<u>Rural Fire Districts</u>	<u>Urban Renewal Districts</u>	<u>Total</u>
1999 (2)	\$ 4.32	\$ 0.50	\$ 0.46	\$5.28	\$5.98	\$ 0.67	\$ 6.95	\$ -	\$ 0.07	\$ 1.00	\$19.95
2000	4.31	0.51	0.31	5.13	5.97	0.61	6.93	-	0.07	0.97	19.68
2001	4.32	0.50	0.37	5.19	6.06	0.62	7.21	0.01	0.07	1.06	20.22
2002	4.32	0.50	0.27	5.09	5.91	0.60	7.58	0.01	0.07	1.15	20.41
2003	4.25	0.48	0.24	4.97	6.04	0.55	7.77	0.01	0.08	1.26	20.68
2004	4.22	0.55	0.19	4.96	6.74	0.55	7.73	0.01	0.08	1.32	21.39
2005	4.25	0.58	0.18	5.01	6.68	0.55	7.75	0.01	0.08	1.40	21.48
2006	4.27	0.62	0.21	5.10	6.66	0.58	6.25	0.01	0.08	1.44	20.12
2007	4.28	0.64	0.20	5.12	6.61	0.55	6.56	0.01	0.08	1.55	20.48
2008	4.29	0.78	0.18	5.25	6.70	0.72	7.25	-	0.08	1.72	21.72

(1) These are average rates and are stated in dollars and cents.

(2) In 1998 Measure #50 went into effect which decreases the assessed valuation and results in an increase in tax rates.

MULTNOMAH COUNTY, OREGON
Principal Taxpayers
December 31, 2007 and December 31, 1998
(dollar amounts expressed in thousands)

<u>Taxpayer</u>	<u>December 31, 2007</u>			
	<u>Tax</u>	<u>Real Property Assessed</u>		<u>Percentage of</u>
		<u>Valuation (1)</u>	<u>Rank</u>	<u>Total Assessed</u>
				<u>Valuation</u>
Port of Portland	\$ 7,487	\$ 355,509	1	0.70 %
Portland General Electric	5,676	351,457	2	0.69
QWEST Corporation	4,762	294,958	3	0.58
Pacificorp (PP&L)	3,521	219,067	4	0.43
Weston Investment Co LLC	4,543	217,940	5	0.43
Boeing Co	2,940	179,298	6	0.35
Oregon Steel Mills	3,443	170,274	7	0.34
Northwest Natural Gas	2,676	163,572	8	0.32
LC Portland LLC	3,240	148,571	9	0.29
Fred Meyer Stores Inc	2,262	131,388	10	0.26
	<u>\$ 40,550</u>	<u>\$ 2,232,034</u>		<u>4.40 %</u>
Total Assessed Valuation		<u>\$ 50,671,678</u>		

<u>Taxpayer</u>	<u>December 31, 1998</u>			
		<u>Real Property Assessed</u>		<u>Percentage of</u>
		<u>Valuation (1)</u>	<u>Rank</u>	<u>Total Assessed</u>
				<u>Valuation</u>
Fujitsu Microelectronics Inc.	\$ 499,924	1		1.40 %
US West Communications	409,076	2		1.14
Portland General Electric	227,561	3		0.64
Boeing Co	181,502	4		0.51
Pacificcorp (PP&L)	179,416	5		0.50
Alaska Airlines	127,188	6		0.36
United Airlines	114,845	7		0.32
Delta Airlines	91,756	8		0.26
SI - Lloyd Associates	91,606	9		0.26
LSI Logic Corp	87,605	10		0.24
	<u>\$ 2,010,479</u>			<u>5.62 %</u>
Total Assessed Valuation		<u>\$ 35,783,015</u>		

(1) Assessed valuation based on the valuation of property for tax collection years 2007-08 and 1998-99 respectively.
Note: Tax amounts not available for year ended December 31, 1998

MULTNOMAH COUNTY, OREGON
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)

<u>Fiscal Year</u>	<u>Governmental Activities</u>					<u>Total Primary Government</u>	<u>Percentage of Personal Income (1)</u>	<u>Per Capita</u>
	<u>General Obligation Bonds</u>	<u>Capitalized Lease Obligations</u>	<u>Full Faith and Credit Bonds</u>	<u>Revenue Bonds</u>	<u>Loans Payable</u>			
1999	\$124,170	\$ 100,480	\$ -	\$ 3,155	\$ 792	\$ 228,597	1.16 %	\$ 348
2000	115,555	57,705	281,888	3,155	939	459,242	2.15	694
2001	106,260	51,942	277,713	8,500	870	445,285	1.97	666
2002	96,535	46,613	272,833	8,335	797	425,113	1.84	629
2003	91,610	41,501	276,763	7,890	718	418,482	1.79	617
2004	86,445	28,596	270,203	7,425	634	393,303	1.64	573
2005	81,025	27,971	266,063	6,935	542	382,536	1.54	552
2006	75,340	19,444	256,833	6,420	449	358,486	1.35	511
2007	69,380	16,620	246,413	5,880	362	338,655	1.28	477
2008	63,125	13,604	234,688	5,320	242	316,979	1.20	446

Note: 2007 and 2008 percentages calculated using 2006 personal income data, which is the most recent available.
(1) See population and personal income data on page 158

MULTNOMAH COUNTY, OREGON
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)

Fiscal Year	General Obligation Bonds	Less: Amounts Restricted to Repaying Principal	Total	Percentage of Personal Income (2)	Percentage of Actual Taxable Value of Property (1)	Per Capita (2)
1999	\$ 124,170	\$ (14,014)	\$ 110,156	0.56 %	0.31 %	167
2000	115,555	(11,775)	103,780	0.49	0.28	157
2001	106,260	(12,223)	94,037	0.42	0.24	141
2002	96,535	(9,484)	87,051	0.38	0.21	129
2003	91,610	(10,335)	81,275	0.35	0.19	120
2004	86,445	(8,716)	77,729	0.32	0.18	113
2005	81,025	(7,557)	73,468	0.30	0.16	106
2006	75,340	(7,993)	67,347	0.25	0.15	96
2007	69,380	(8,433)	60,947	0.23	0.13	86
2008	63,125	(8,569)	54,556	0.21	0.11	77

Note: 2007 and 2008 percentages calculated using 2006 personal income data, which is the most recent available.

(1) See taxable assessed value schedule on page 148.

(2) See population and personal income data on page 158.

Source: Current Prior year financial statements, Multnomah County division of Assessment and Taxation, Center for Population Research and Census at Portland State University and US Department of Commerce-Bureau of Economic Analysis

MULTNOMAH COUNTY, OREGON
Computation of Direct and Overlapping Debt
June 30, 2008
(dollar amounts expressed in thousands)
(unaudited)

<u>Overlapping District (1)</u>	<u>Percent Overlapping</u>	<u>Overlapping</u>	
		<u>Gross (2) Direct Debt</u>	<u>Net (3) Direct Debt</u>
Clackamas County RFPD #1	0.10 %	\$ 27	\$ 6
Clackamas County SD 7J (Lake Oswego)	0.31	381	241
City of Lake Oswego	5.11	1,312	1,312
City of Milwaukie	0.54	30	7
Columbia County SD 1J (Scappoose)	18.15	111	111
Northwest Regional ESD	0.54	42	0
Port of Portland	43.92	32,101	0
Multnomah County Drainage Dist No 1	100.00	5,580	0
Metro	47.86	134,062	98,415
Tri-Metropolitan Transport District	48.15	21,374	21,374
Sauvie Island RFPD 30	96.16	154	154
Multnomah County SD 1 (Portland)	99.26	486,788	14,978
Multnomah County SD 3 (Parkrose)	100.00	10,935	10,935
Multnomah County SD 7 (Reynolds)	100.00	148,954	54,460
Multnomah County SD 28J (Centennial)	92.44	34,226	33,670
Multnomah County SD 39 (Corbett)	100.00	4,020	4,020
Multnomah County SD 40 (David Douglas)	100.00	77,925	77,925
Multnomah County SD 51J (Riverdale)	94.74	10,852	9,431
Multnomah County SD 10J (Gresham-Barlow)	92.00	103,950	50,754
Multnomah County SD 10J (Orient 6 Bond)	100.00	288	288
Multnomah ESD	97.76	36,391	0
Mt Hood Community College	81.76	49,085	4,615
Portland Community College	45.40	109,076	20,162
City of Fairview	100.00	2,235	1,750
City of Gresham	100.00	29,123	1,033
City of Portland	99.58	709,147	94,803
City of Troutdale	100.00	12,390	12,390
City of Wood Village	100.00	40	40
Tualatin Valley Fire & Rescue Dist	1.65	338	24
Washington County SD 48J (Beaverton)	0.45	2,540	1,710
Clackamas County ESD	0.06	16	0
East Multnomah Soil & Water Conservation	100.00	1,350	1,350
		<u>\$ 2,024,843</u>	<u>\$ 515,958</u>

(1) The overlapping debt calculation was performed by Municipal Debt Advisory Commission as of June 30, 2008

(2) Gross Direct Debt includes all General Obligation bonds and Full Faith & Credit bonds.

(3) Net Direct Debt includes Gross Direct Debt less self-supporting Unlimited Tax General Obligation and less self-supporting Full Faith & Credit debt.

Note: Full faith and credit obligations (such as pension obligations), revenue bonds, urban renewal and special assessment bonds, certificates of participation and short-term obligations are not included in the calculation of overlapping debt by the Oregon State Treasury. Overlapping debt amounts may differ significantly from previous reports due to changes in calculations because overlapping debt reports prepared prior to July 2005 included pension obligations in Gross and Net Debt calculations.

Source: Municipal Debt Advisory Commission, Oregon State Treasury

MULTNOMAH COUNTY, OREGON
Pledged-Revenue Coverage
Last Ten Fiscal Years
(dollar amounts expressed in thousands)

<u>Fiscal Year</u>	<u>Revenue Bonds</u>						<u>Coverage</u>
	<u>Charges for Services</u>	<u>Less: Operating Expenses</u>	<u>Net Available Revenue</u>	<u>Debt Service</u>			
				<u>Principal</u>	<u>Interest</u>		
1999	\$ -	\$ -	\$ -	\$ -	\$ 67	- %	
2000	217	-	217	-	134	1.62	
2001	292	-	292	155	263	0.70	
2002	420	5	415	165	389	0.75	
2003	2,389	7	2,382	445	376	2.90	
2004	464	5	459	465	357	0.56	
2005	450	247	203	490	336	0.25	
2006	1,152	5	1,147	515	315	1.38	
2007	335	12	323	540	292	0.39	
2008	80	-	80	560	268	0.10	

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements. Operating expenses do not include interest, depreciation or amortization expenses.

Source: Current and prior year financial statements

MULTNOMAH COUNTY, OREGON
Legal Debt Margin Information
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(unaudited)

ORS 287.054 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries.

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Real market value	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	2,006,055	1,741,402	1,562,200	1,409,153
Less bonded debt at June 30	63,125	69,380	75,340	81,025
Legal debt margin	<u>\$ 1,942,930</u>	<u>\$ 1,672,022</u>	<u>\$ 1,486,860</u>	<u>\$ 1,328,128</u>
 Total net debt applicable to the limit as a percentage of debt limit.	 3.15%	 3.98%	 4.82%	 5.75%

ORS 287.053 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries.

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Real market value	\$ 100,302,763	\$ 87,070,081	\$ 78,109,995	\$ 70,457,625
Debt limit rate	1.00%	1.00%	1.00%	1.00%
Debt limit	1,003,028	870,701	781,100	704,576
Less bonded debt at June 30	234,688	246,413	256,833	266,063
Legal debt margin	<u>\$ 768,340</u>	<u>\$ 624,288</u>	<u>\$ 524,267</u>	<u>\$ 438,513</u>
 Total net debt applicable to the limit as a percentage of debt limit.	 23.40%	 28.30%	 32.88%	 37.76%

Note: The County did not have any full faith and credit bonds prior to 2000.

2004	2003	2002	2001	2000	1999
\$ 66,491,001	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119	\$ 52,268,770	\$ 45,532,239
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
1,329,820	1,267,827	1,226,902	1,127,542	1,045,375	910,645
86,445	91,610	96,535	106,260	115,555	124,170
\$ 1,243,375	\$ 1,176,217	\$ 1,130,367	\$ 1,021,282	\$ 929,820	\$ 786,475

6.50%

7.23%

7.87%

9.42%

11.05%

13.64%

\$ 66,491,001	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119	\$ 52,268,770
1.00%	1.00%	1.00%	1.00%	1.00%
664,910	633,913	613,451	563,771	522,688
270,203	276,763	272,833	277,713	281,888
\$ 394,707	\$ 357,150	\$ 340,618	\$ 286,058	\$ 240,800

40.64%

43.66%

44.48%

49.26%

53.93%

MULTNOMAH COUNTY, OREGON
Demographic and Economic Statistics
Last Ten Calendar Years

<u>Year</u>	<u>Population</u>	<u>Personal Income (thousands)</u>	<u>Per Capita Income</u>	<u>PMSA* Unemployment Rate</u>
1999	657,740	\$ 19,735,801	\$ 30,005	4.3 %
2000	661,392	21,384,426	32,311	4.5
2001	668,969	22,589,707	33,705	6.1
2002	675,438	23,078,170	34,049	7.8
2003	677,850	23,388,512	34,362	8.3
2004	685,950	24,052,307	35,656	7.0
2005	692,825	24,794,403	36,602	5.9
2006	701,545	26,483,785	38,529	5.0
2007	710,025	N/A	N/A	4.9
2008	710,025 (1)	N/A	N/A	5.3 (2)

N/A: Data was not available for this calendar year.

(1) Population data for July 1, 2008 is not available at this time.

(2) As of June 30, 2008

* Portland Metropolitan Statistical Area

MULTNOMAH COUNTY, OREGON

Principal Employers

Current Year and Nine Years Ago

Employer	2007-08		
	Employees	Rank	Percentage of Total PMSA* Employment
State of Oregon	21,800	1	1.89 %
U.S. Government	18,000	2	1.56
Intel Corporation	16,740	3	1.45
Precision Castparts	15,384	4	1.33
Providence Health System	14,639	5	1.27
Safeway Inc.	13,000	6	1.12
Oregon Health and Science University	11,500	7	1.00
Fred Meyer Stores	8,500	8	0.74
Kaiser Foundation Health Plan	8,221	9	0.71
Legacy Health System	8,196	10	0.71
	<u>135,980</u>		<u>11.78 %</u>
Total PMSA* employment	<u>1,155,683</u> (1)		

Employer	1998-99		
	Employees	Rank	Percentage of Total PMSA* Employment
U.S. Government	17,800	1	1.65 %
Intel Corporation	11,000	2	1.02
Providence Health System	10,594	3	0.98
Fred Meyer Stores	10,030	4	0.93
State of Oregon	9,900	5	0.92
Oregon Health Sciences University	9,000	6	0.84
Legacy Health System	6,731	7	0.62
U.S. Bancorp	6,242	8	0.58
Portland School District	6,200	9	0.58
Kaiser Foundation Health Plan	6,009	10	0.56
	<u>93,506</u>		<u>8.68 %</u>
Total PMSA* employment	<u>1,077,532</u>		

* Portland Metropolitan Statistical Area

(1) As of June 30, 2008

Source: State of Oregon Employment Department, Portland Business Alliance, Portland Development Commission and Regional Financial Advisors Inc.

MULTNOMAH COUNTY, OREGON
Full Time Equivalent County Employees
by Function/Program and Bargaining Unit
Last Ten Fiscal Years

Function/Program	2008	2007	2006	2005
Governmental activities:				
General government	614.5	603.5	665.5	676.0
Health services	874.5	864.5	841.5	802.5
Social services	621.0	582.5	573.0	596.0
Public safety and justice	1,561.5	1,538.5	1,559.0	1,585.0
Community services	69.5	75.0	81.0	73.0
Library	440.5	423.0	411.0	413.5
Roads and bridges	149.0	150.0	139.0	159.5
Total governmental activities	4,330.5	4,237.0	4,270.0	4,305.5
Business-type activities:				
Behavioral Health	8.0	7.0	11.0	17.0
Total business-type activities	8.0	7.0	11.0	17.0
Total primary government budgeted FTE	4,338.5	4,244.0	4,281.0	4,322.5
 MULTNOMAH COUNTY EMPLOYEES				
Management and exempt	704	659	668	669
Bargaining units:				
General employees (Local 88)	2,664	2,602	2,623	2,648
Electricians (Local 48)	18	19	17	21
Operating engineers (Local 701)	10	11	12	14
Paint makers (Local 1094)	2	2	2	2
Corrections (Teamsters 223)	437	432	449	450
Deputy sheriffs association	88	91	98	96
Oregon nurses association	221	228	238	239
Juvenile group workers (Local 86)	59	60	58	56
Prosecuting attorneys association	88	83	85	86
Parole and Probation Officers	134	133	133	133
Total bargaining units	3,721	3,661	3,715	3,745
Temporary County employees	103	114	91	109
Total actual County employees	4,528	4,434	4,474	4,523

N/A: Data was not available for this fiscal year.

Source: Multnomah County payroll records

2004	2003	2002	2001	2000	1999
695.0	657.5	658.5	565.0	583.0	593.0
832.5	892.5	884.5	864.5	820.5	853.0
538.5	565.5	754.0	788.5	783.0	692.0
1,584.5	1,596.0	1,740.5	1,803.0	1,863.0	1,740.0
73.0	72.0	96.0	93.0	91.0	N/A
487.5	465.5	462.0	491.5	456.0	494.0
164.0	176.0	184.0	182.0	186.0	190.0
<u>4,375.0</u>	<u>4,425.0</u>	<u>4,779.5</u>	<u>4,787.5</u>	<u>4,782.5</u>	<u>4,562.0</u>
45.5	34.5	38.0	32.0	35.0	32.0
<u>45.5</u>	<u>34.5</u>	<u>38.0</u>	<u>32.0</u>	<u>35.0</u>	<u>32.0</u>
<u>4,420.5</u>	<u>4,459.5</u>	<u>4,817.5</u>	<u>4,819.5</u>	<u>4,817.5</u>	<u>4,594.0</u>
654	668	735	794	742	N/A
2,785	2,792	3,012	N/A	N/A	
21	22	22	N/A	N/A	
13	12	13	N/A	N/A	
2	3	3	N/A	N/A	
454	467	497	N/A	N/A	
97	93	89	N/A	N/A	
256	269	263	N/A	N/A	
58	65	69	N/A	N/A	
86	79	85	N/A	N/A	
0	0	0	N/A	N/A	
<u>3,772</u>	<u>3,802</u>	<u>4,053</u>	<u>4,033</u>	<u>4,068</u>	
92	100	481	N/A	N/A	
<u>4,518</u>	<u>4,570</u>	<u>5,269</u>	<u>N/A</u>	<u>N/A</u>	

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2008	2007	2006
Governmental Activities:			
General Government			
Number of property tax accounts - residential	240,212	234,567	225,597
Number of property tax accounts - personal	63,086	63,279	64,126
Number of property tax accounts - commercial	34,226	34,210	34,152
Number of marriage licenses issued	6,310	6,383	6,542
Health Services			
Total clinic visits	329,708	312,661	293,917
County residents who rate their health good or better	N/A	87%	86%
Environmental health inspections	11,672	10,130	9,126
Women, infants, and children (WIC) served in the WIC program	30,850	30,339	30,672
Flu vaccinations at health clinics	7,198	4,690	5,084
Social Services			
Households that have received assistance with energy bills	14,606	13,676	12,482
Clients with developmental disabilities served	3,950	3,780	3,613
Senior and physically disabled clients served	N/A	N/A	44,664
Alcohol and drug treatment clients / episodes (e)	10,503	10,829	9,391
Early childhood mental health clients	4,726	7,700	7,737
Families served in early childhood programs	718	768	887
Students enrolled in extended day school activities	15,041	17,052	16,315
Public Safety and Justice			
Sheriff			
Responses to calls for services	N/A	41,601	43,327
Number of arrests (parts 1, 2 and 3 crimes)	2,938	2,708	3,204
Corrections			
Number of inmates booked	35,533	37,113	38,726
Average daily jail population	1,559	1,641	1,612
Average length of jail stay in days	18	18	17
Inmates held for court at Courthouse	11,737	11,632	13,905
Juvenile			
Youth admitted to detention center	2,021	1,992	2,018
Average length of stay in days in youth detention center	8.3	11.7	10.9
Community service hours completed	6,623	10,894	7,424
Average number of youth on probation per month	533	523	556
(continued)			

N/A: Data was not available for this fiscal year.

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(e) Prior to 2003, number of Alcohol and Drug Treatment episodes reported

2005	2004	2003	2002	2001	2000	1999
225,445	224,367	219,682	218,911	217,041	214,770	213,138
58,082	63,497	62,171	60,999	60,140	39,346	36,626
34,199	33,173	33,182	33,410	33,683	31,744	33,488
6,203	9,037	6,297	5,878	6,270	6,078	6,006
277,736	288,201	348,619	340,639	342,869	339,478	327,571
85%	82%	84%	86%	88%	N/A	N/A
9,039	9,978	9,204	10,245	9,847	10,503	8,757
31,144	31,471	24,810	25,158	24,091	22,337	23,589
3,283	3,629	3,666	2,640	2,251	3,017	3,197
12,450	10,868	11,787	15,813	15,733	11,754	12,432
3,477	3,417	3,300	3,336	2,577	3,050	2,975
45,241	41,454	44,055	47,678	43,562	N/A	33,688
8,478	8,284	7,508	22,386	23,780	27,114	24,806
7,708	7,899	7,053	7,226	7,000	3,038	1,523
848	687	956	1,004	798	N/A	N/A
14,384	9,721	3,863	3,798	N/A	N/A	N/A
41,260	35,500	36,972	36,063	37,414	36,346	N/A
3,548	3,383	3,714	3,165	3,634	3,311	2,412
37,577	36,260	35,532	37,658	40,120	43,078	N/A
1,577	1,654	1,682	1,871	2,054	2,036	N/A
17	18	19	20	20	18	18
12,506	14,144	13,545	13,558	14,334	14,133	14,319
2,161	2,207	2,357	2,611	2,816	2,913	3,940
9.0	10.0	10.3	11.1	10.9	8.9	11.2
5,531	6,733	7,672	10,117	9,606	11,754	14,142
582	573	606	704	735	850	946

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2008	2007	2006
Public Safety and Justice (continued)			
Adult			
Community service hours completed	82,429	80,131	84,818
Adults participating in educational classes	588	481	584
Clients receiving GED's	38	62	67
Average no. adults on probation & post-prison supervision/month	9,261	9,619	9,763
District Attorney			
Cases of adult criminal activity prosecuted	27,377	21,415	22,563
Juvenile delinquency cases prosecuted	1,064	817	946
Hours of Community Court community service completed	16,742	15,477	16,984
Community Services			
Number of registered voters	380,298	380,298	430,693
Number of votes cast in last general election (a)	262,628	262,628	365,530
Percent of registered voters who voted in last general election	69%	69%	85%
Animal Control - Total Intake - Dogs and Cats	8,886	9,879	9,808
Library			
New library cards issued annually	71,843	67,379	69,973
Books circulated	20,383,292	19,900,816	19,589,530
Borrowers who used their cards in last three years	440,311	431,429	455,296
Library satisfaction (b)	91.3%	92.4%	92.5%
Web site visits/hits(c)	6,695,693	6,647,087	6,410,053
Business-type activities:			
Dunthorpe-Riverdale Service Districts			
Sewage disposal - number of accounts	583	582	579

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Community Service general elections are held in November on even years.

(b) Library satisfaction is % found library materials of interest starting in fiscal year 2004. Library satisfaction is from countywide citizen survey prior to fiscal year 2004.

(c) Website visits starting in fiscal year 2006, website hits in fiscal year 2005 and prior.

2005	2004	2003	2002	2001	2000	1999
91,886	109,349	122,391	127,439	117,890	N/A	105,774
630	554	596	567	531	446	519
99	50	73	95	66	49	64
9,118	9,347	9,171	9,042	10,603	10,674	10,198
21,936	22,008	22,530	20,436	21,933	23,154	22,041
944	1,013	947	1,127	1,487	1,236	1,510
18,123	4,668	8,464	11,403	11,516	3,064	2,719
430,693	363,589	363,843	383,915	365,596	341,210	381,939
365,530	245,238	245,238	300,065	300,065	217,894	217,894
85%	*67%	67%	*82%	82%	*57%	57%
9,597	8,939	8,448	7,739	7,534	6,979	8,763
74,805	76,161	73,012	70,219	68,599	68,752	67,626
19,462,344	18,762,556	17,854,110	16,133,945	14,008,166	12,152,743	9,450,963
474,292	465,223	436,104	509,949	515,184	444,219	393,610
92.5%	86.5%	96.8%	96.1%	97.3%	N/A	N/A
111,433,518	93,764,392	66,650,158	44,568,574	43,346,524	42,323,312	9,203,676
578	578	575	570	569	567	565

MULTNOMAH COUNTY, OREGON
Capital Asset and Infrastructure Statistics by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2008	2007	2006	2005
Governmental Activities:				
General Government				
Buildings owned	79	83	84	87
Buildings leased	53	59	59	59
Automobiles	328	301	311	302
Vehicles (excluding automobiles)	300	292	295	292
Heavy equipment	141	132	136	135
Health Services				
Health & dental centers	8	8	8	8
School based health centers	12	12	12	13
Social Services				
Aging & Disability offices	6	6	7	9
Public Safety and Justice				
Sheriff				
Vehicular patrol units	45	47	43	48
Number of employees (sworn and civilian)	786	798	794	814
River Patrol offices	3	3	3	3
Corrections				
Jails:				
Facilities	3	3	3	4
Population	1,633	1,690	1,690	1,537
Community Justice				
Adult probation & parole offices	6	6	6	6
Adult housing program offices	4	4	4	5
Juvenile counseling offices	4	4	4	4
Library				
Regional	2	2	2	2
Neighborhood	14	14	14	14
Leased	4	4	4	4
Roads & Bridges				
Miles of streets maintained by County:				
Paved	271	273	273	326
Unpaved	24	24	24	24
Bridges:				
Major	6	6	6	6
Minor	19	19	19	23
Business-type activities:				
Mid County				
Street lighting - lights and poles	4,484	4,439	4,400	4,219
Dunthorpe-Riverdale				
Pump stations	1	1	1	1
Miles of sewer (approximate)	15	15	15	15

Sources: Multnomah County Departments
N/A = not available

2004	2003	2002	2001	2000	1999
88	86	86	85	N/A	N/A
62	67	71	72	N/A	N/A
311	322	339	419	355	371
300	272	289	320	296	275
139	140	138	146	142	142
8	8	8	8	8	8
13	13	13	13	13	12
9	11	13	13	13	13
44	35	36	34	34	30
847	835	896	934	961	914
3	3	3	3	3	3
4	3	5	5	5	5
1,651	1,531	1,775	1,860	2,001	1,990
6	7	8	9	9	8
5	5	6	5	N/A	N/A
5	6	6	6	6	6
2	2	2	2	2	2
13	13	13	15	15	15
4	4	4	1	1	1
326	326	365	365	245	245
24	24	11	11	25	30
6	6	6	6	6	6
23	23	23	23	23	22
3,974	3,710	3,837	3,837	3,612	3,693
1	1	1	1	1	1
15	15	15	15	15	15

(This page intentionally left blank.)