DIVISION OF ASSESSMENT, RECORDING \& TAXATION
501 SE HAWTHORNE BLVD RM \# 175
PORTLAND, OREGON 97214-3577

TAX ACCOUNTING SECTION
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June 30, 2021
To: Multnomah County
City of Portland
Port of Portland
Metro
Multnomah County ESD
Mt Hood Community College
Portland Community College
Portland School District
Parkrose School District
East Multnomah Soil \& Water District
From: Lori Finstad, DART Tax Accounting Supervisor
RE: Airport Way Urban Renewal Plan Completion
Effective July 01, 2020, Prosper Portland ceased collection of tax increment financing for its Airport Way plan area. The distribution schedules for all years in which the plan area was in existence have been adjusted to reallocate the division of tax dollar amount back to the districts originally affected. Please see the attached matrix for amounts by district/fund, by year.

| Tax Fund |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District Name | Code | 2019/20 | 2018/19 | 2017/18 | 2016/17 | 2015/16 | 2014/15 |
| Multnomah County UR Plan Closure | 8106 | \$114,415.83 | \$115,297.17 | \$115,010.85 | \$114,000.54 | \$113,422.73 | \$110,614.90 |
| Multnomah Cty Librar UR Plan Closure | 8176 | \$30,923.20 | \$31,161.40 | \$31,084.01 | \$30,810.96 | \$30,654.79 | \$29,895.92 |
| Port of Portland UR Plan Closure | 1006 | \$1,546.16 | \$1,558.07 | \$1,554.20 | \$1,540.55 | \$1,532.74 | \$1,494.80 |
| Metro UR Plan Closure | 1106 | \$12,369.28 | \$12,464.56 | \$12,433.60 | \$12,324.39 | \$12,261.92 | \$11,958.37 |
| City of Portland Urban Renewal | 2222* | (\$2,328,516.72) | (\$2,346,453.20) | (\$2,340,626.10) | (\$2,320,065.12) | (\$2,308,305.81) | (\$2,251,162.65) |
| City of Portland UR Plan Closure | 2226 | \$193,269.98 | \$194,758.73 | \$194,275.08 | \$192,568.48 | \$191,592.45 | \$186,849.49 |
| Multnomah ESD UR Plan Closure | 3106 | \$10,823.12 | \$10,906.49 | \$10,879.40 | \$10,783.84 | \$10,729.18 | \$10,463.57 |
| Portland School Dist UR Plan Closure | 4016 | \$54,115.60 | \$54,532.45 | \$54,397.02 | \$53,919.18 | \$53,645.89 | \$52,317.85 |
| Parkrose School Dist UR Plan Closure | 4036 | \$1,844,568.68 | \$1,858,777.33 | \$1,854,161.32 | \$1,837,873.61 | \$1,828,558.31 | \$1,783,291.52 |
| Mt Hood Community College UR Plan Closure | 4906 | \$60,300.23 | \$60,764.72 | \$60,613.82 | \$60,081.37 | \$59,776.84 | \$58,297.04 |
| Portland Community College UR Plan Closure | 4956 | \$3,092.32 | \$3,116.14 | \$3,108.40 | \$3,081.10 | \$3,065.48 | \$2,989.60 |
| East Multnomah Soil \& Water Consv UR Plan Closure | 5276 | \$3,092.32 | \$3,116.14 | \$3,108.40 | \$3,081.10 | \$3,065.48 | \$2,989.59 |
| *2207 for indivi | I plan ar | , 1990 and prior |  |  |  |  |  |


| $\mathbf{2 0 1 3 / 1 4}$ | $\mathbf{2 0 1 2 / 1 3}$ | $\mathbf{2 0 1 1 / 1 2}$ | $\mathbf{2 0 1 0 / 1 1}$ | $\mathbf{2 0 0 9 / 1 0}$ | $\mathbf{2 0 0 8 / 0 9}$ | $\mathbf{2 0 0 7 / 0 8}$ | $\mathbf{2 0 0 6 / 0 7}$ | $\mathbf{2 0 0 5 / 0 6}$ | $\mathbf{2 0 0 4 / 0 5}$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 110,616.66$ | $\$ 109,732.72$ | $\$ 111,646.45$ | $\$ 114,774.13$ | $\$ 116,450.31$ | $\$ 117,222.42$ | $\$ 117,039.81$ | $\$ 117,168.15$ | $\$ 116,380.51$ | $\$ 115,264.79$ |
| $\$ 29,896.40$ | $\$ 29,657.49$ | $\$ 30,174.72$ | $\$ 31,020.04$ | $\$ 31,473.06$ | $\$ 31,681.73$ | $\$ 31,632.38$ | $\$ 31,667.07$ | $\$ 31,454.19$ | $\$ 31,152.65$ |
| $\$ 1,494.82$ | $\$ 1,482.87$ | $\$ 1,508.74$ | $\$ 1,551.00$ | $\$ 1,573.65$ | $\$ 1,584.09$ | $\$ 1,581.62$ | $\$ 1,583.35$ | $\$ 1,572.71$ | $\$ 1,557.63$ |
| $\$ 11,958.56$ | $\$ 11,862.99$ | $\$ 12,069.89$ | $\$ 12,408.01$ | $\$ 12,589.22$ | $\$ 12,672.70$ | $\$ 12,652.95$ | $\$ 12,666.82$ | $\$ 12,581.68$ | $\$ 12,461.06$ |
| $(\$ 2,251,198.55)$ | $\$ 2,233,209.02)$ | $(\$ 2,272,156.17)$ | $(\$ 2,335,808.69)$ | $(\$ 2,369,921.22)$ | $(\$ 2,385,634.60)$ | $(\$ 2,381,918.26)$ | $(\$ 2,384,530.20)$ | $(\$ 2,368,500.62)$ | $(\$ 2,342,679.06)$ |
| $\$ 186,852.47$ | $\$ 185,359.31$ | $\$ 188,591.98$ | $\$ 193,875.23$ | $\$ 196,706.61$ | $\$ 198,010.84$ | $\$ 197,702.38$ | $\$ 197,919.17$ | $\$ 196,588.70$ | $\$ 194,704.05$ |
| $\$ 10,463.74$ | $\$ 10,380.12$ | $\$ 10,561.15$ | $\$ 10,857.01$ | $\$ 11,015.57$ | $\$ 11,088.61$ | $\$ 11,071.33$ | $\$ 11,083.47$ | $\$ 11,008.97$ | $\$ 10,903.43$ |
| $\$ 52,318.69$ | $\$ 51,900.61$ | $\$ 52,805.75$ | $\$ 54,285.06$ | $\$ 55,077.85$ | $\$ 55,443.03$ | $\$ 55,356.67$ | $\$ 55,417.37$ | $\$ 55,044.84$ | $\$ 54,517.13$ |
| $\$ 1,783,319.96$ | $\$ 1,769,069.31$ | $\$ 1,799,921.84$ | $\$ 1,850,345.14$ | $\$ 1,877,367.88$ | $\$ 1,889,815.45$ | $\$ 1,886,871.50$ | $\$ 1,888,940.61$ | $\$ 1,876,242.51$ | $\$ 1,858,255.40$ |
| $\$ 58,297.97$ | $\$ 57,832.11$ | $\$ 58,840.70$ | $\$ 60,489.07$ | $\$ 61,372.46$ | $\$ 61,779.38$ | $\$ 61,683.14$ | $\$ 61,750.78$ | $\$ 61,335.67$ | $\$ 60,747.66$ |
| $\$ 2,989.64$ | $\$ 2,965.74$ | $\$ 3,017.48$ | $\$ 3,102.00$ | $\$ 3,147.30$ | $\$ 3,168.18$ | $\$ 3,163.24$ | $\$ 3,166.70$ | $\$ 3,145.42$ | $\$ 3,115.26$ |
| $\$ 2,989.64$ | $\$ 2,965.75$ | $\$ 3,017.47$ | $\$ 3,102.00$ | $\$ 3,147.31$ | $\$ 3,168.17$ | $\$ 3,163.24$ | $\$ 3,166.71$ | $\$ 3,145.42$ | District did not le |


| 2003/04 | 2002/03 | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 1997/98 | 1996/97 | 1995/96 1994/95 1993/94 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$114,315.62 | \$117,714.40 | \$118,410.80 | \$119,439.03 | \$205,133.51 | \$169,074.16 | \$378,060.34 | \$74,705.61 |  |
| \$30,896.11 | \$31,814.70 | \$32,002.92 | \$32,280.82 | \$55,441.49 | \$45,695.72 | \$102,178.47 | \$20,190.70 | The plan area didn't levy division |
| \$1,544.81 | \$1,590.74 | \$1,600.15 | \$1,614.04 | \$2,772.07 | \$2,284.79 | \$5,108.92 | \$1,009.54 | of tax rates during these years. |
| \$12,358.45 | \$12,725.89 | \$12,801.17 | \$12,912.33 | \$22,176.59 | \$18,278.29 | \$40,871.38 | \$8,076.29 |  |
| (\$2,323,387.67) | (\$2,392,465.76) | (\$2,406,619.55) | (\$2,427,517.57) | (\$4,169,199.97) | (\$3,436,318.01) | (\$7,683,820.98) | (\$1,518,341.04) |  |
| \$193,100.70 | \$198,841.90 | \$200,018.25 | \$201,755.11 | \$346,509.30 | \$285,598.24 | \$638,615.44 | \$126,191.91 |  |
| \$10,813.64 | \$11,135.15 | \$11,201.02 | \$11,298.29 | \$19,404.52 | \$15,993.50 | \$35,762.46 | \$7,066.75 |  |
| \$54,068.19 | \$55,675.73 | \$56,005.11 | \$56,491.43 | \$97,022.61 | \$79,967.50 | \$178,812.33 | \$35,333.74 |  |
| \$1,842,953.11 | \$1,897,747.10 | \$1,908,974.14 | \$1,925,550.84 | \$3,307,084.84 | \$2,725,749.58 | \$6,094,945.78 | \$1,204,375.55 |  |
| \$60,247.42 | \$62,038.67 | \$62,405.69 | \$62,947.60 | \$108,110.90 | \$89,106.65 | \$199,248.02 | \$39,371.87 |  |
| \$3,089.62 | \$3,181.48 | \$3,200.30 | \$3,228.08 | \$5,544.14 | \$4,569.58 | \$10,217.84 | \$2,019.08 |  |


| $1992 / 93$ | $1991 / 92$ | $1990 / 91$ | $1989 / 90$ | $1988 / 89$ | $1987 / 88$ |
| :---: | :---: | :---: | ---: | ---: | ---: |
|  | $\$ 151,302.81$ | $\$ 96,068.99$ | $\$ 56,129.92$ | $\$ 18,733.27$ | $\$ 5,309.34$ |
|  | $\$ 40,892.65$ | $\$ 25,964.59$ | $\$ 15,170.24$ | $\$ 5,063.04$ | $\$ 1,434.96$ |
|  | $\$ 2,044.63$ | $\$ 1,298.23$ | $\$ 758.51$ | $\$ 253.15$ | $\$ 71.75$ |
|  | $\$ 16,357.06$ | $\$ 10,385.84$ | $\$ 6,068.09$ | $\$ 2,025.21$ | $\$ 573.98$ |
|  | $(\$ 3,075,127.36)$ | $(\$ 1,952,537.43)$ | $(\$ 1,140,802.21)$ | $(\$ 380,740.43)$ | $(\$ 107,908.73)$ |
|  | $\$ 255,579.07$ | $\$ 162,278.71$ | $\$ 94,814.01$ | $\$ 31,643.98$ | $\$ 8,968.47$ |
|  | $\$ 14,312.43$ | $\$ 9,087.61$ | $\$ 5,309.58$ | $\$ 1,772.06$ | $\$ 502.23$ |
|  | $\$ 71,562.15$ | $\$ 45,438.04$ | $\$ 26,547.92$ | $\$ 8,860.31$ | $\$ 2,511.18$ |
|  | $\$ 2,439,246.63$ | $\$ 1,548,788.00$ | $\$ 904,904.95$ | $\$ 302,010.19$ | $\$ 85,595.15$ |
|  | $\$ 79,740.67$ | $\$ 50,630.96$ | $\$ 29,581.97$ | $\$ 9,872.92$ | $\$ 2,798.17$ |
|  | $\$ 4,089.26$ | $\$ 2,596.46$ | $\$ 1,517.02$ | $\$ 506.30$ | $\$ 143.50$ |

