Metro parks bond and funding for trails in east Multnomah County

Presentation to EMCTC

January 10, 2021







Today's agenda

Bond measure overview **Regional trails overview** Summary of community input Draft prioritization results Q & A

Three decades of investment

Natural area land acquisition (\$278 million)

14,000+acres, 100 miles of streams

Local community investments (\$84 million)

- Local parks, trails and natural areas and NIN grants
- Metro capital projects (\$33 million)
- Nature parks, Regional trail projects, Fish habitat restoration





2019 Bond measure

\$475 million to improve water quality, protect fish and wildlife and connect people to nature

- 1. Protect and restore land
- 2. Improve Metro parks
- 3. Local share
- 4. Capital grants
- 5. Walking and biking trails
- 6. Large-scale community visions

oregonmetro.gov/ParksAndNatureBond



Bond criteria

Advance racial equity

Base decisions on meaningful engagement

Prepare for climate change





Trails program area

\$40 million. Activities include:

Buying land for new trails from willing sellers

Grant program for local governments to plan and build trails



Grant program

Merged with Regional Flexible Funds (RFFA) process

Up to \$20 million available from bond

\$41 million available from RFFA

Local government program

Projects must be on Metro's <u>Regional Trails</u> <u>System Plan Map</u>



Call for projects now open!

Proposals due: February 25th by 4:00 p.m.

www.oregonmetro.gov/rffa

Single application for both funding sources

Cap on applications: 42 total

City of Portland	12
Washington County	11
Clackamas County	10
Multnomah County (exclusive of Portland)	9

TPAC/JPACT process

Review

- Outcomes Evaluation
- Risk Assessment
- Public Comment

Discuss

- Coordinating Committee discussion, priorities
- Provide input to Metro staff recommendation

Recommend

- Recommendation to JPACT on project package: September
- Metro Council action: <u>October 2022</u>

March-June

July-Aug.

Sept.-Oct.

Land acquisition program

• 2019 bond cannot fund *all* planned regional trails

regional trail needs available bond funds

Six prioritization factors





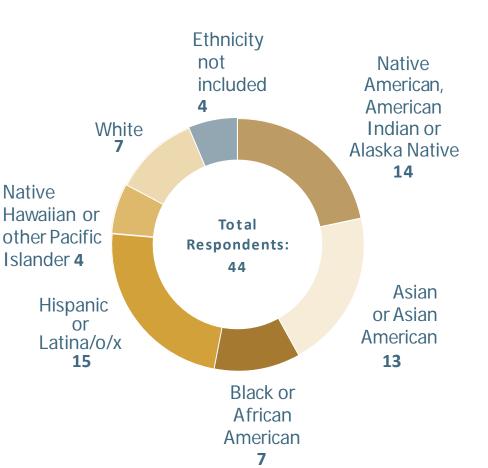
Summary of community input

50 RHH R



Within the broad categories below, where would you place your racial or ethnic identity?

(Select all that apply)



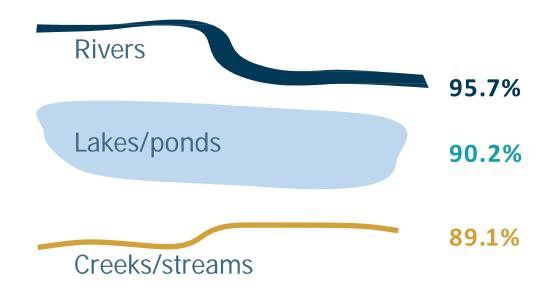
What type of natural areas would you like trails to connect to? (88 respondents)

destinations included in the prioritization tool

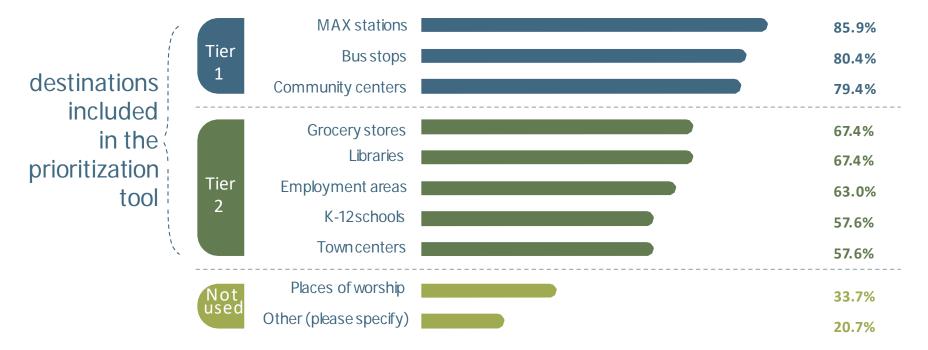
destination included in the framework
destination not included in the framework

1	Small natural areas	
	Neighborhood parks	91.3%
	Large natural areas	90.2%
	Regional parks	88.0%
	School yards	85.9%
	Cemeteries	45.7%
	Other (please specify)	29.4%
	Golf courses	28.3%
		17.4%

What kinds of water bodies would you like trails to connect to? (88 respondents)



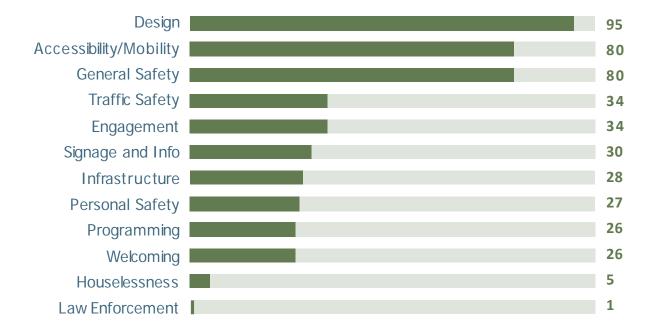
What are the most important (88 respondents) destinations to connect with trails?



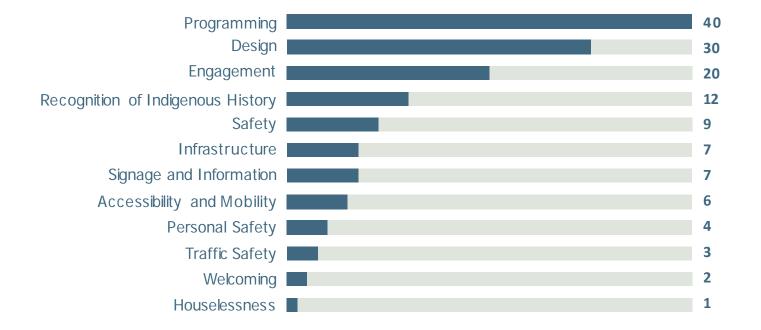
Which factors are most important for prioritizing trail projects? (88 respondents)

	Ran	king	Number of votes per ranking					
Prioritization Factor	Mode	Median	1	2	3	4	5	6
Neighborhood demographics	1	2.8	30	16	7	6	16	7
Access to nature	1	2.8	25	21	13	14	6	9
Traffic safety	3	3.3	16	16	17	16	11	13
Connectivity to destinations	3	3.9	2	18	21	14	16	17
Transportation potential	4	4.0	4	9	20	23	15	16
Gap completion	6	4.3	8	5	10	15	22	24

What do these factors bring up for you when you think about how you use trails?



What other elements should be considered or incorporated into the current tool?



Draft prioritization results

