

Program #10008 - County Attorney's Office

Program Contact: Jenny Madkour 3/7/2022

Nondepartmental **Department:**

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The mission of the Office of County Attorney is to provide the highest quality and cost effective legal advice and representation. The Office reviews and advises on the legal aspects of County government operation, defends claims against the County and employees acting in their official capacity, and assists with Federal, State, and County legal requirements. The Office houses the County's Privacy Officer and related Privacy Program. The County Attorney collaborates with Risk Management, provides legal training and advice before legal issues become legal problems.

Program Summary

The Office of County Attorney prepares and reviews legal documents including contracts, Ordinances, Resolutions, Board Orders, Executive Rules, Administrative Procedures, and other legal instruments. It provides legal advice and counsel to the Board of County Commissioners, County elected officials, County Departments and Offices, Advisory Boards, Districts, and Commissions. The Office of County Attorney prepares formal written opinions as deemed necessary by the County Attorney regarding significant interpretations of federal and state laws, the County Charter and Code, and other legal requirements. The Office controls and supervises all civil actions and legal proceedings where the County is a party or has a legal interest. The Office represents and defends any legal action, matter, or proceedings in any court or tribunal and as requested by the Board.

Performance Measures									
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer				
Output	County Attorney Direct Service Hours	23,412	24,500	24,000	25,000				
Outcome	Percentage of County Attorney Time Dedicated to Direct Client Services	95%	94%	94%	95%				
Input	Number of Tort Claims Received	272	155	200	220				

Performance Measures Descriptions

Legal / Contractual Obligation

The role and duties of the County Attorney are set forth in Multnomah County Code Chapter 25.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$0	\$5,703,573	\$0	\$6,095,925	
Contractual Services	\$0	\$285,920	\$0	\$297,360	
Materials & Supplies	\$0	\$241,503	\$0	\$282,747	
Internal Services	\$0	\$558,644	\$0	\$577,178	
Total GF/non-GF	\$0	\$6,789,640	\$0	\$7,253,210	
Program Total:	\$6,78	\$6,789,640		\$7,253,210	
Program FTE	0.00	26.00	0.00	26.00	

Program Revenues								
Other / Miscellaneous	\$0	\$6,789,640	\$0	\$7,253,210				
Total Revenue	\$0	\$6,789,640	\$0	\$7,253,210				

Explanation of Revenues

Funding for the Office of County Attorney is generated through a portion of the liability insurance rate on County payroll expenses.

Significant Program Changes

Last Year this program was: FY 2022: 10008 County Attorney's Office