Multnomah County Program #15301 - Unit A	<mark>/B - Property/Drugs/Human Traffi</mark>	cking		3/7/2022
Department:	District Attorney	Program Contact:	Don Rees	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:				
Program Characteristics	s: In Target			

Executive Summary

Unit A/B prosecutes property crimes, including auto theft, organized retail theft, and commercial drug delivery cases. The Human Trafficking Unit protects survivors of human trafficking many of whom are minors, using a trauma-informed, victimcentered approach. BIPOC community members are disproportionately impacted by human trafficking. Deputy District Attorneys seeks to establish safety and trust with trafficking survivors.

Program Summary

Unit A/B prosecutes property crimes and commercial drug offenses. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most. When the interests of public safety may be best served, MCDA presents to the court sentencing recommendations for supervised mental health, alcohol and drug addiction treatment. Multnomah County has a very high auto and retail theft rate. The number of cases submitted for prosecution is expected to grow.

The Human Trafficking Unit acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC community members among those who are trafficked. The average age of trafficked survivors is under 16 years of age. Prosecutors work with community and system-based advocates focused on the safety and privacy of the survivors. Investigations and prosecutions commence only with victim consent. Outcome measures include the number of trafficking victims who receive assistance.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Cases reviewed for prosecution.	2,240	1,123	2,666	2,176
Outcome	Percentage of presumptive prison cases diverted to community supervision.	55%	76%	81%	80%

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$3,661,877	\$127,571	\$3,826,519	\$141,320	
Contractual Services	\$7,000	\$0	\$7,000	\$0	
Materials & Supplies	\$43,736	\$5,592	\$46,000	\$2,000	
Internal Services	\$393,143	\$17,542	\$461,215	\$10,930	
Total GF/non-GF	\$4,105,756	\$150,705	\$4,340,734	\$154,250	
Program Total:	\$4,256,	\$4,256,461		\$4,494,984	
Program FTE	20.01	0.49	20.00	0.50	
Program Revenues					
Intergovernmental	\$0	\$145,113	\$0	\$152,250	
Other / Miscellaneous	\$0	\$0	\$0	\$1,000	

Explanation of Revenues

Beginning Working Capital

Total Revenue

This program generates \$10,930 in indirect revenues.

\$67,582 State Child Abuse Multidisciplinary Intervention (CAMI) Grant (0.25 FTE DDA3 handling child abuse human trafficking cases)

\$0

\$0

\$84,668 Federal CJC START Court Grant (0.25 FTE DDA3 for Success through Accountability, Restitution, and Treatment (START) specialty court)

\$5,592

\$150,705

\$1,000

\$154,250

\$0

\$0

\$5,592 Beginning Working Capital – Federal Equitable Sharing Forfeiture

Significant Program Changes

Last Year this program was: FY 2022: 15301A Unit A/B - Property/Drugs/Human Trafficking

The pandemic curtailed court operations causing a backlog of cases for prosecutors.