

Program #40106 - Health Officer In/Out of Scope Services

3/7/2022

Department: Health Department **Program Contact:** Jennifer Vines

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

Related Programs: 40002
Program Characteristics: In Target

Executive Summary

Health Officer Division portion of CSI personnel budgeted in 417020. This is the Health Officer Divisions share of the personnel who support the electronic health record system utilized by the Health Officers, Emergency Medical Services staff, and Medical Examiners staff.

Program Summary

This Program is the Health Officer Divisions portion of the personnel who support the County's electronic health care records system. This electronic health care record system is accesses to document patient care encounters, and also used to have a complete understanding of a patients health care record for care coordination, or public health related investigation including the medicolegal death investigations performed by the medical examiner staff.

| Performance Measures | | | | | | | | | |
|----------------------|--|----------------|------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer | | | | |
| Output | access to the Counties electronic patient care records system for appropriate Health Officer Division Staff | N/A | N/A | N/A | N/A | | | | |
| Outcome | pay the Health Officer Division percentage of support of the staff who manage and support the Counties electroni | N/A | N/A | N/A | N/A | | | | |

Performance Measures Descriptions

Legal / Contractual Obligation

none

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds |
|----------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Materials & Supplies | \$0 | \$0 | \$44,492 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$44,492 | \$0 |
| Program Total: | \$0 | | \$44,492 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | | | |
|------------------|-----|-----|-----|-----|--|--|
| Total Revenue | \$0 | \$0 | \$0 | \$0 | | |

Explanation of Revenues

Fully funded by County General Funds

Significant Program Changes

Last Year this program was:

This is a new fee being assessed beginning FY23