Multnomah County Program #50020 - Adult P	Parole/Post Prison Violation Hear	rings		3/7/2022
Department:	Community Justice	Program Contact:	Lisa Lewis	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
Related Programs:	50020B			
Program Characteristics:	In Target			

Executive Summary

The Violation Hearings unit is instrumental in holding justice-involved individuals (JIIs) accountable by providing fair and objective investigations and probation/post-prison hearings, incarceration when appropriate and actively supervising justice-involved individuals. Through collaboration with the Multnomah County Sheriff's Office, the Oregon State Board of Parole, DA's Office, Defense Bar, treatment providers, and the community, this unit provides effective interventions and helps to ensure necessary due process and efficient operations of the local justice system.

Program Summary

Centralizing the hearings/violation processes helps to ensure timely and equitable resolutions. If during supervision, a Parole-Probation Officer (PPO) determines that a justice-involved individual has violated their conditions of supervision, the PPO submits required written documents and a violation hearing is arranged through the Violations Hearings unit. This unit consists of 3 types of hearings or processes:

 Hearings Officers (HO) conduct local parole/post-prison hearings and determine consequences for the adults found in violation of supervision. HOs are able to order jail releases, recommend revocations of adults and/or make other recommendations that are consistent with evidence-based practices. In addition, the unit provides support within the Justice Center for the purposes of testimony and streamlining DCJ representation on probation violation matters before the court.
A centralized PPO covers many Court Probation Violation hearings that are conducted in the Multnomah County Justice Center.

3. A centralized PPO that conducts all in-custody administrative sanctions within the custody setting that are under 30 days and not contested.

Performance Measures							
Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Number of hearings completed by hearings officers	359	540	359	359			
Percent of hearings completed by hearings officers outside of Multnomah Countv	6%	18%	6%	6%			
	Primary Measure Number of hearings completed by hearings officers Percent of hearings completed by hearings officers	Primary MeasureFY21 ActualNumber of hearings completed by hearings officers359Percent of hearings completed by hearings officers6%	Primary MeasureFY21 ActualFY22 BudgetedNumber of hearings completed by hearings officers359540Percent of hearings completed by hearings officers6%18%	Frimary MeasureFY21 ActualFY22 BudgetedFY22 EstimateNumber of hearings completed by hearings officers359540359Percent of hearings completed by hearings officers6%18%6%			

Measure 1: In FY 2022, due to the COVID-19 pandemic procedural changes were made for JIIs which resulted in fewer arrests and sanctions. These changes had a direct impact on the Hearings Officer's workload. Less JIIs in custody for PPS/Parole violations equated to fewer hearings.

Revenue/Expense Detail					
	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$209,319	\$612,600	\$289,221	\$670,681	
Contractual Services	\$0	\$2,000	\$0	\$2,000	
Materials & Supplies	\$0	\$0	\$3,158	\$0	
Internal Services	\$811	\$103,406	\$1,100	\$103,084	
Total GF/non-GF	\$210,130	\$718,006	\$293,479	\$775,765	
Program Total:	\$928,136		\$1,069,244		
Program FTE	2.00	4.00	2.00	4.00	
Program Revenues					
Intergovernmental	\$0	\$718,006	\$0	\$775,765	
Total Revenue	\$0	\$718,006	\$0	\$775,765	

Explanation of Revenues

This program generates \$103,084 in indirect revenues. County General Fund plus

1) \$738,515 which is a portion of Grant-in-Aid SB1145 funding from OR Department of Corrections allocation to Multnomah County per the 2021-23 legislative adopted budget. Funding supports supervision of justice-involved individuals, services, and local sanctions meeting requirements of ORS 423.525. FY 2023 budget is 51% allocation for the 2nd year of 2021-23 biennium budget.

2) \$37,250 from Oregon Board of Parole & Post-Prison Supervision of a four year award of \$149,000 11/01/2021 through 10/31/2025 to support at least one certified Hearings Officer for conducting all parole and post-prison supervision violation hearings arising within the jurisdiction in accordance with OAR 255-075 and ORS 144.106-109, ORS 144.341, ORS 144.343-370. FY 2023 budget is 25% of the award.

Significant Program Changes

Last Year this program was: FY 2022: 50020A Adult Parole/Post Prison Violation Hearings

Reclassification of 1.00 OA Sr. to Corrections Technician in bud mod DCJ-003-22 (general funds).

Increase of \$37,250 in personnel costs (other funds) due to grant award.