

Program #50028 - Diane Wade House

3/7/2022

Department: Community Justice **Program Contact:** Denise Pena

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The Diane Wade House is a culturally and gender responsive transitional housing program for justice-involved women centering on the needs of Black and African American women. Community voice plays a significant role in the visioning of the program and services, and will support future development.

Program Summary

The Diane Wade House provides gender-responsive, trauma-informed services with a focus on Black and African-American women.

Residents have access to culturally specific stabilization and support services. The house also provides residential and day treatment for justice-involved women with mental health challenges (with a focus on women of color), offering intensive wraparound services that are culturally-specific and trauma-informed.

The MacArthur grant funding that helped launch the program ended in September 2020. Ongoing funding was provided in FY 2021 to the Department of Community Justice (DCJ) to continue this important program. Throughout FY 2021 DCJ worked with providers and the Community Advisory Board to assess changes that should be made to the services and size and structure of the home. A Request For Proposal (RFP) process is underway which will result in the selection of a provider to run the program.

The COVID-19 pandemic impacted operations and referrals to this house beginning in March 2020. Due to COVID-19 operations in Multnomah County and limitations on the Parole-Probation Officers to contact clients, referrals to the Diane Wade House have been impacted.

Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Output	Number of women served annually	20	40	20	20			
Outcome	Percent of adults convicted of a misd. or felony within 1 vear of supervision start date	26%	15%	25%	25%			

Performance Measures Descriptions

Measure 1: FY 2021 Actual and FY 2022 Estimate have been significantly affected by COVID-19.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2022	2022	2023	2023	
Contractual Services	\$697,954	\$0	\$697,954	\$0	
Total GF/non-GF	\$697,954	\$0	\$697,954	\$0	
Program Total:	\$697,954		\$697,954		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was: FY 2022: 50028 Diane Wade House