

### Program #50035 - Flip the Script - Community Based Services and Support

3/7/2022

**Department:** Community Justice **Program Contact:** Lisa Lewis

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

### **Executive Summary**

The pretrial services expansion of the new Flip the Script (FTS) initiative expands services to Black and African Americans, exiting incarceration and/or people in need of support in pretrial release and/or diversion services to avoid incarceration. Funding for this initiative was provided in the FY 2022 budget as part of a public safety package that shifted funds from the traditional criminal justice system and reinvested in upstream prevention, diversion, and reentry programs focused on the Black, Indigenous and/or People of Color (BIPOC).

## **Program Summary**

Flip The Script (FTS) is a significant initiative led by Central City Concern (CCC) that aims to increase employment, secure permanent housing placements, and reduce recidivism among people of color exiting incarceration. Several studies found that Black and African American people are overrepresented in the criminal justice system, including in Multnomah County. To better understand and address these disparities, the design includes culturally specific employment, housing, and peer support services—as well as an exclusively Black and African American Advocacy Work Team to articulate the needs of returning community members.

The ultimate goals of FTS are to:

- 1. Reduce racial disparities in reentry service outcomes (employment, average income at exit, and obtaining housing where the program participant is rent responsible):
- 2. Engage Black and African American participants in advocacy to identify common barriers and needed system changes;
- 3. Reduce recidivism overall, and eliminate disparate rates of recidivism between racial and ethnic groups (using Oregon Department of Corrections (DOC) recidivism data over the first three years of FTS); and
- 4. Demonstrate a positive return on investment for the community.

Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Output	Number of people enrolled in FTS	76	30	80	80			
Outcome	Percent of FTS Participants accessing employment and/or benefit income at time of exit	55%	50%	55%	55%			

#### **Performance Measures Descriptions**

There was a delayed start to pretrial referrals, however, everything with the FTS Program space and referrals are at anticipated levels.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2022	2022	2023	2023	
Contractual Services	\$385,172	\$0	\$377,990	\$0	
Total GF/non-GF	\$385,172	\$0	\$377,990	\$0	
Program Total: \$385,172		,172	\$377,990		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

## **Explanation of Revenues**

County General Fund

# Significant Program Changes

Last Year this program was: FY 2022: 50035 Flip the Script - Community Based Services and Support