Multnomah County				
Program #50099B - ARI	Community Violence Intervention	on Programs		3/7/2022
Department:	Community Justice	Program Contact:	Erika Preuitt	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				

Program Characteristics: One-Time-Only Request, Out of Target

## **Executive Summary**

Funding from the American Rescue Plan (ARP) will increase the capacity for Habilitation Empowerment Accountability Therapy (HEAT) program to be delivered to Black and African-American justice-involved individuals (JIIs). This funding will also support funding three Community Health Specialists, departmental infrastructure to support ARP goals and one Records Technician position in the Victim and Survivor Services unit. This offer was funded in FY 2022 and due to continued need, is being requested again for FY 2023.

## Program Summary

The HEAT curriculum is a culturally responsive cognitive behavioral intervention program designed to reflect and address the unique experiences and needs of participants. The ability to address antisocial thinking is an effective way to reduce recidivism especially as it relates to gun violence. This program will add more curriculum and capacity to provide in house/partner training.

This program offer is expanding programming to 18-30 year old young men, providing community support and resources to Latinx communities for those impacted by gang involvement and gun violence. This programming includes peer support, skill building, cognitive services and behavioral/culturally responsive services. This would provide opportunities to partner with national experts to build out culturally responsive programming for this population of justice-involved individuals and further developing promising practices to work with underserved populations within the community.

This program offer will continue to fund a Records Technician in the Victim and Survivor Services unit to ensure compliance with Crime Victims' Rights. Since FY19 victims/survivors who signed up for notification of rights increased by more than 50%. The number of victims/survivors requesting victim rights impacts additional critical job functions of the unit that are required by statute, namely, notifying victims of hearings and events related to their requested rights.

This program offer will also continue to fund a Project Manager to assist DCJ implement the American Relief Act programs, as well as assist the department as DCJ prepares to embrace the future of work due to COVID-19 impacts, reform efforts, enhanced collaborations to reduce gun violence and to maximize opportunities to inclusively lead with race.

Three Community Health Specialists have been hired to work in the Women's and Family unit in collaboration with the Health Department & DCHS to provide families with safety plans and trauma support for those who have felt the direct impacts of gun violence.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total capacity of AAP and Heat Programs	N/A	105	105	105
Outcome	Percent of JIIs referred to wraparound services	N/A	50%	50%	50%
Output	Letters sent to victims informing them of rights	N/A	N/A	N/A	2100
Outcome	Total number of victims/survivors requesting rights	N/A	N/A	N/A	35%

New Measures: Measure 3 and 4 are new for FY 2023.

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds		
Program Expenses	2022	2022	2023	2023		
Personnel	\$0	\$543,000	\$0	\$531,570		
Contractual Services	\$0	\$730,000	\$0	\$730,000		
Total GF/non-GF	\$0	\$1,273,000	\$0	\$1,261,570		
Program Total:	\$1,273	\$1,273,000		\$1,261,570		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Intergovernmental	\$0	\$1,273,000	\$0	\$1,261,570		
Total Revenue	\$0	\$1,273,000	\$0	\$1,261,570		

## **Explanation of Revenues**

American Rescue Plan (ARP) Direct County Funding - \$1,261,570

VSS (Records Tech) - \$94,390 Director's Office (Project Manager - \$151,911 & Consultant \$150,000) = \$301,911 Community Violence Intervention Programs -Gang \$500,000 CHS's - \$285,269 HEAT Training - \$80,000

Significant Program Changes

Last Year this program was: FY 2022: 50099B ARP Community Violence Intervention Programs

This program addresses Crisis Response & Community Recovery response priority area.

This expands the depth and reach of County Services. There has been a continued increase in community and gun violence. DCJ's Gang and African American Program will use these funds to add capacity for the HEAT program that will be delivered to African-American JIIs. There will also be an expansion of programming to 18-25 year old men impacted by gun violence. Limited duration staffing will be added to the department to provide families with safety plans and trauma support directly related to gun and domestic violence. Lastly, DCJs departmental infrastructure will be enhanced via a Project Manager position in order to move forward our plan.