Multnomah County				
Program #60435 - Volunte	eer Services			3/7/2022
Department:	Sheriff	Program Contact:	Stephanie LaCarrubba	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristics:	In Target			

## **Executive Summary**

The Volunteer Services Program enables the Sheriff's Office to achieve its mission with the assistance of nearly 250 volunteers, interns, and community partners. Volunteers support and enhance operations in all agency Divisions and become involved community members gaining an in-depth understanding of the criminal justice system in Multnomah County.

## Program Summary

The Volunteer Services program provides for the recruitment, interviews, backgrounds, training, placement, data maintenance, and recognition to sustain a core base of nearly 250 volunteers, interns, and community partners supporting MCSO operations. Due to the nature of the duties involved in most placements, it is necessary to conduct an in-depth background review process prior to assignment, as well as ongoing review to ensure compliance with agency and county policies and procedures and to ensure the safety and security of operations.

Volunteers and community partners assist the MCSO in achieving its organizational mission of providing quality, costeffective prevention, intervention, and detention services to the community. By monitoring the agency's needs, Volunteer Services works to find professionals willing to share their time and expertise in many vital areas. Placement opportunities include involvement in jail programs such as education services, domestic violence prevention and safety planning, employment resources and transition services, alcohol/drug prevention and education, and 12-step meetings, which assist with transition services and the reduction of tensions within a facility/housing area. Other agency placements include assignments with River Patrol, the Cold Case Team, Citizen Patrol in the Gorge, Human Trafficking, Enforcement Records, and other support services.

MCSO values all direct service work provided by community partner organizations. Most directly related to the work of the Sheriff's Office is addressing the needs of vulnerable and/or criminal justice involved populations, such as individuals struggling with mental health, addictions, employment/financial resources, and homelessness. MCSO's dedication to facilitating access, as volunteers/community partners for organizations staff with criminal justice involved individuals, promotes fiscally responsible practices and ensures continuity of care.

Performance Measures							
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	# of service hours contributed by MCSO volunteers, interns & community partners	6,389	9,875	8,000	9,000		
Outcome	Dollar value savings resulting from contributions of volunteer time	173,781	251,121	228,320	256,860		
Output	Number of applicant inquiries and pre-screening reviews	150	259	150	200		
Outcome	Number of MCSO work units supported by volunteers, interns. community partners	20	20	20	20		
Performance Measures Descriptions							

The Independent Sector hourly valuation of volunteer time is \$28.54 based on 2021 figures. This valuation was used to calculate the FY22 estimate and the FY23 offer. The utilization of volunteers has resumed slowly, but is not yet at pre-pandemic levels. FY 2022 estimates reflect an understanding that current patterns will likely continue through the end of FY 2022. FY 2023 offers reflect a projection that volunteer activities will continue to build in FY23.

## Legal / Contractual Obligation

Compliance monitoring of CJIS (Criminal Justice Information Systems), PREA (Prison Rape Elimination Act), and Harassment and Discrimination policies.

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds		
Program Expenses	2022	2022	2023	2023		
Personnel	\$130,625	\$0	\$137,939	\$0		
Materials & Supplies	\$4,474	\$0	\$4,474	\$0		
Internal Services	\$400	\$0	\$561	\$0		
Total GF/non-GF	\$135,499	\$0	\$142,974	\$0		
Program Total:	\$135	\$135,499		\$142,974		
Program FTE	1.00	0.00	1.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was: FY 2022: 60435 Volunteers