



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$170,116	\$0	\$169,713
Materials & Supplies	\$0	\$0	\$0	\$6,217
Internal Services	\$0	\$17,012	\$0	\$21,490
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$187,128</b>	<b>\$0</b>	<b>\$197,420</b>
<b>Program Total:</b>	<b>\$187,128</b>		<b>\$197,420</b>	
<b>Program FTE</b>	0.00	1.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$187,128	\$0	\$197,420
<b>Total Revenue</b>	<b>\$0</b>	<b>\$187,128</b>	<b>\$0</b>	<b>\$197,420</b>

Explanation of Revenues

This program generates \$21,490 in indirect revenues.  
 \$197,420 - HB3194 Justice Reinvestment Fund

Significant Program Changes

Last Year this program was: FY 2022: 60440 HB3194 Justice Reinvestment - Program Administrator