

Program #60500B - Encryption package for MCSO Radios

3/7/2022

Department: Sheriff **Program Contact:** James Eriksen **Program Offer Type:** Innovative/New Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Encrypting police radios privatizes communication. Agencies within and around Multnomah County are updating their police radios for encryption. In order to be compatible with other jurisdictions, encryption of our radios will be necessary.

Program Summary

All surrounding agencies in and around Multnomah County have or are in the process of encrypting their police radios, to include Portland Police Bureau, Gresham Police Department, the fire departments, Clackamas County Sheriff's Office and Washington County Sheriff Office. Encrypting police radios privatizes communication and will be required to continue communication between local jurisdictions.

Due to the fast rate of technology changes, many of the radios are unencryptable. There are approximately 116 radios that will be need to be replaced, then encrypted.

Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Output	Number of MCSO radios that need to be replacement	N/A	N/A	N/A	116			
Outcome	Percent of MCSO radios to be encrypted	N/A	N/A	N/A	100%			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2022	2022	2023	2023	
Materials & Supplies	\$0	\$0	\$352,082	\$0	
Total GF/non-GF	\$0	\$0	\$352,082	\$0	
Program Total:	\$0		\$352,082		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

Significant Program Changes

Last Year this program was: