Multnomah County Program #78203B - Facilit Landscaping	ties Client Services- Transition	to Electric Powered		3/7/2022
Department:	County Assets	Program Contact:	Dan Zalkow	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
Related Programs:	780203A			
Program Characteristics:	Out of Target			

Executive Summary

In an effort to reduce our carbon footprint, this program offer is will allow Facilities and Property Management (FPM) to fully transition away from gas powered leaf blowers to electric within our landscaping contracted services. This is in alignment with the Climate Action Plan with a goal to reduce greenhouse gas emissions to eighty percent in 2050.

Program Summary

There is a consensus among the world's leading scientists that climate change caused by human emission of greenhouse gases is among the most significant problems facing the world today and potentially poses the greatest economic, environmental, and social challenge of the 21st century. Documented impacts of global warming include but are not limited to increased occurrences of extreme weather events (Le., droughts and floods), adverse impacts on plants and wildlife habitats, threats to global food and water supplies - all of which have an economic and health impact on communities and their local governments.

In partnership with our landscaping vendors, FPM will fully transition away from gas powered leaf blowers to electric leaf blowers. This is in alignment with the Climate Action Plan with a goal to reduce greenhouse gas emissions to eighty percent in 2050.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Amend contract with landscaping company.	N/A	N/A	N/A	100%	
Outcome	Fully transition away from gas powered leaf blowers	N/A	N/A	N/A	100%	
Performance Measures Descriptions						

Successfully working with landscaping contractor is key to successfully achieving this outcome.

Legal/ Contractual Obligations

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds		
Program Expenses	2022	2022	2023	2023		
Contractual Services	\$0	\$0	\$100,000	\$0		
Total GF/non-GF	\$0	\$0	\$100,000	\$0		
Program Total:	\$0	\$0		\$100,000		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$(

This program will be funded with one time only General Funds and ongoing cost will be incorporated into the Department of County Assets internal service recovery.

Significant Program Changes

Last Year this program was: