Multnomah County				0/7/0000
Program #80098 - ARP -	Central Library Terrace			3/7/2022
Department:	Library	Program Contact:	Alene Davis	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
Related Programs:	80001			
Program Characteristics	: One-Time-Only Request, Out of Ta	arget		

Executive Summary

The Central Library Terrace Project program will supplement funding for work to create a new terrace area at the Central Library alongside funding from Prosper Portland and the Multnomah County Library District Capital Fund. The Central Library Terrace Project will transform the outdoor public space at the main entrance of the building to a more engaging and attractive space for the community.

Program Summary

This program will support a new terrace space at the Central Library that will provide more public space to gather and interact outside of the library. This space will also provide more space for people hoping to use library provided wi-fi outside of the building. The additional space will support the social health of the community in downtown Portland.

This project will create two areas for the public to gather on library property, use wi-fi internet, and create connections with their neighbors. This space will enhance the historic beauty of the Central Library by creating a more approachable entrance way connected to the landscaping facing 10th Avenue. This project supports the library's goal of creating safe and welcoming spaces by creating a more dynamic space at the main entrance of the library. This project will create additional ways for people to access the library building and services that align with the library's mission of serving everyone in the community.

Performance Measures						
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer	
Output	Number of square feet created for outdoor public use	N/A	N/A	N/A	1000	
Outcome	Percentage of days with library service disruptions from construction	N/A	N/A	N/A	2%	
Performance Measures Descriptions						

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds		
Program Expenses	2022	2022	2023	2023		
Contractual Services	\$0	\$0	\$0	\$1,700,000		
Total GF/non-GF	\$0	\$0	\$0	\$1,700,000		
Program Total:	\$0	\$0		\$1,700,000		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Intergovernmental	\$0	\$0	\$0	\$1,700,000		
Total Revenue	\$0	\$0	\$0	\$1,700,000		

Significant Program Changes

Last Year this program was: