

Program #90020 - LUP Code Compliance

3/7/202

Community Services Program Contact: Carol Johnson **Department: Program Offer Type: Existing Operating Program** Program Offer Stage: As Requested

Related Programs: 90021 Program Characteristics: In Target

Executive Summary

Code Compliance ensures compliance with land use and transportation right-of-way rules through education and creative problem-solving. This helps preserve harmony between the natural and built environments, and protects the public health and safety.

Program Summary

The Code Compliance program responds to complaints of possible violations of the County's land use, transportation, solid waste, and grading and erosion codes.

The County and community both benefit from an effective code compliance system that ensures the health and safety of residents and protects the environment. County land use and right-of-way codes cover a broad spectrum of activities. Examples include development codes, special protections for resource areas such as wildlife habitats, sensitive environmental areas, scenic view sheds, mapped wetlands, floodplains and slope hazard areas.

When code violations are discovered, the program focuses first on education and voluntary compliance to resolve issues. If voluntary compliance fails, the program can assess civil fines and/or seek a court order or injunction.

The Code Compliance program is also responsible for managing the County's Solid Waste and Recycling Management program in the unincorporated areas. State law requires that comprehensive and consistent recycling and garbage services are provided to our constituents, together with education, information, and technical assistance programs for residents and businesses about waste prevention, reuse and recycling. The program has the capacity to meet only the minimum mandated requirements.

Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Output	Number of compliance cases opened	23	12	17	25			
Outcome	Percentage compliance cases resolved within one year of being opened	N/A	N/A	N/A	100%			

Performance Measures Descriptions

Measures describe the total number of compliance cases opened and the time it takes for cases to be resolved.

Legal / Contractual Obligation

Program mandates originate from Oregon Revised Statutes Chapter 197.013; the County's agreement to implement the Management Plan for the Columbia Gorge National Scenic Area; Metro Code Title V, specifically 5.10 Regional Waste Plan; and Oregon Revised Statutes 459A and Oregon Administrative Rules Chapter 340-090.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$255,742	\$0	\$261,513	\$0
Contractual Services	\$42,000	\$0	\$0	\$0
Materials & Supplies	\$15,882	\$0	\$1,260	\$0
Internal Services	\$28,627	\$0	\$40,781	\$0
Total GF/non-GF	\$342,251	\$0	\$303,554	\$0
Program Total:	\$342,251		\$303,554	
Program FTE	2.00	0.00	2.00	0.00

Program Revenues								
Fees, Permits & Charges	\$23,000	\$0	\$23,000	\$0				
Intergovernmental	\$14,000	\$0	\$14,000	\$0				
Total Revenue	\$37,000	\$0	\$37,000	\$0				

Explanation of Revenues

The Code Compliance program is supported by the County General Fund. Metro provides additional support of \$14,000 to assist with the administration of the rural waste hauler and rural recycle at work program. We estimate \$23,000 in revenue from permits and fees.

Significant Program Changes

Last Year this program was: FY 2022: 90020A LUP Code Compliance

The Code Compliance program was increased to 2.0 FTE in FY22; however, vacancies have prevented the program from realizing the full benefit of the second position.