

Legal / Contractual Obligation

The role and duties of the County Attorney are set forth in Multnomah County Code Chapter 25.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$5,703,573	\$0	\$6,095,925
Contractual Services	\$0	\$285,920	\$0	\$297,360
Materials & Supplies	\$0	\$241,503	\$0	\$282,747
Internal Services	\$0	\$558,644	\$0	\$577,178
Total GF/non-GF	\$0	\$6,789,640	\$0	\$7,253,210
Program Total:	\$6,789,640		\$7,253,210	
Program FTE	0.00	26.00	0.00	26.00

Program Revenues				
Other / Miscellaneous	\$0	\$6,789,640	\$0	\$7,253,210
Total Revenue	\$0	\$6,789,640	\$0	\$7,253,210

Explanation of Revenues

Funding for the Office of County Attorney is generated through a portion of the liability insurance rate on County payroll expenses.

Significant Program Changes

Last Year this program was: FY 2022: 10008 County Attorney's Office