

Program #10033 - Elected Official Office Transitions

Contact: Christian Ellein

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Department:NondepartmentalProgram Contact:Christian ElkinProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Proposed

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

In FY 2023, the Board of County Commissioners will have a newly elected County Chair. This program requests one-time-only funding for the administrative and operational costs associated with the leadership changes.

Program Summary

In FY 2023, the Board of County Commissioners will have a newly elected Chair. With these changes come administrative and operational expenses associated with both the outgoing and incoming staff. These expenses may include leave accrual payouts for staff who leave and set-up expenses for the newly elected Chair and staff.

Performance Measures									
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer				
Output		N/A	N/A	N/A	N/A				
Outcome		N/A	N/A	N/A	N/A				

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$0	\$0	\$265,000	\$0	
Materials & Supplies	\$0	\$0	\$67,500	\$0	
Internal Services	\$0	\$0	\$67,500	\$0	
Total GF/non-GF	\$0	\$0	\$400,000	\$0	
Program Total:	\$	\$0		\$400,000	
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: