

Program #15401A - Victims Assistance Program

Program Contact: Jamila Williams 5/2/202

Department: District Attorney

Program Offer Type: Program Offer Stage: As Proposed Existing Operating Program

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

The victim advocate is a champion for victims during various stages of the criminal justice process. The primary goal of the Victim Assistance Program is to make the criminal justice system more responsive to community members, particularly to victims of crime. It is the philosophy of the office that every effort is made to provide victims a meaningful role throughout the process, involvement at every stage of a criminal case, and assure the rights of the crime victims.

Program Summary

Victim advocates work directly with crime victims to explain the overall criminal justice system as well as how individual stages apply to their situation. Victim advocates act as a liaison between diverse stakeholders including law enforcement. attorneys, government and community agencies, and victims of crime. They translate highly complex and technical information about the criminal justice process in a trauma-informed manner to best help victims. This includes the rights afforded to them under the Oregon Constitution, safety planning, short-term crisis intervention, court accompaniment; coordinated advocacy and referrals to an array of services and resources and guiding victims through the process they may make informed decisions.

All named victims with defendants being prosecuted by the Multnomah County District Attorney's Office (MCDA) receive information about their rights as victims, an opportunity to submit information about their losses for restitution, and notification letters on the case status and disposition. The MCDA provides an average of 30,000 victim's rights notifications each year.

The program also provides a 24-hour on-call response to accompany victims and survivors of sexual assault to the hospital during law enforcement interviews and forensic medical examinations. The program carries out this effort with a team of paid staff and over 45 volunteers. This immediate crisis intervention service provides critical information and resources to survivors of sexual assault during the early stages of the investigation. This allows survivors to make the most informed choices throughout this difficult process. The immediate response is followed by ongoing support and advocacy through the investigation and prosecution of the case.

In addition to the above services, the program has also been involved in establishing several other programs: U Visa Certification, Sexual Assault Response Team, Multnomah County Justice Reinvestment Program, Justice Integrity Unit, Human Trafficking Team, and the Gateway Center for Domestic Violence Services.

Performance Measures									
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer				
Output	Number of victims of crime assigned a victim advocate on cases	3,628	2,841	3,628	3,663				
Outcome	Number of services contacts provided to victims of crime by Victims Assistance program	69,739	29,233	79,642	84,620				

Performance Measures Descriptions

Legal / Contractual Obligation

Article I Section 42 Oregon Constitution - Rights of Victims in criminal prosecutions and juvenile delinquency proceedings. ORS 147.405, ORS 147.417 - Victim to be notified of constitutional rights. ORS 147.22 - Disbursement of moneys to be used for comprehensive victim's assistance programs.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$449,377	\$1,359,800	\$499,880	\$1,388,297
Contractual Services	\$16,000	\$2,000	\$9,000	\$0
Materials & Supplies	\$15,152	\$2,505	\$20,000	\$0
Internal Services	\$351,371	\$296,643	\$382,471	\$300,852
Total GF/non-GF	\$831,900	\$1,660,948	\$911,351	\$1,689,149
Program Total: \$2,492,848		2,848	\$2,600,500	
Program FTE	4.31	12.69	4.61	12.39

Program Revenues						
Intergovernmental	\$0	\$1,660,948	\$0	\$1,689,149		
Total Revenue	\$0	\$1,660,948	\$0	\$1,689,149		

Explanation of Revenues

This program generates \$300,852 in indirect revenues.

\$933,747 (Federal) + \$604,838 (State) Agreement with DOJ Crime Victim and Survivor Services Division (CVSSD) Victims of Crime Act (VOCA) / Criminal Fine Account Non-Competitive Grant

\$117,417 Federal Fund Agreement with DOJ CVSSD VOCA Funding Initiatives Non-Competitive Grant \$33,147 Federal Fund Agreement with U.S. DOJ - Crime Victim Tech Enhancement Case Companion

Significant Program Changes

Last Year this program was: FY 2022: 15401A Victims Assistance Program

MCDA anticipates a reduction in VOCA grant funding in FY23 resulting in a shift of 0.30 FTE from Other Funds to General Fund