

Legal / Contractual Obligation

Necessary health care for incarcerated individuals is a right because they do not have the freedom to obtain care on their own. Appropriate access to care and timely evaluation by a health professional is mandated by the 4th, 8th and 14th amendments. When serious health needs are not adequately addressed by professionals, that deliberate indifference to medical needs may bring harm to individuals entrusted to our care and increase liability for the County. Corrections Health is bound by ethical standards to provide unbiased care to all individuals based on community standards of care

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$881,200	\$0	\$1,080,939	\$0
Contractual Services	\$7,502	\$0	\$121,455	\$0
Materials & Supplies	\$34,643	\$0	\$74,504	\$0
Internal Services	\$285,042	\$0	\$340,120	\$0
Total GF/non-GF	\$1,208,387	\$0	\$1,617,018	\$0
Program Total:	\$1,208,387		\$1,617,018	
Program FTE	4.40	0.00	5.60	0.00

Program Revenues				
Service Charges	\$0	\$0	\$102,198	\$0
Total Revenue	\$0	\$0	\$102,198	\$0

Explanation of Revenues

As a result of the current laws that govern the responsibilities of governmental agencies in the care of detained individuals, Corrections Health is unable to bill for services from Medicare and Medicaid. Corrections Health receives \$102,198 in revenue that does not represent any direct client billing for services provided, rather payment to DCJ from Washington and Clackamas counties for housing youth and medical services that are provided while they are housed at Donald E. Long.

Significant Program Changes

Last Year this program was: FY 2022: 40049 Corrections Health Juvenile Detention

1.2 FTE increase in FY23 affecting 40049 (nursing supervisor and community health nurse)