Multnomah County			
Program #40087 - Addie	ction Services Alcohol & Drug Pre	vention	5/2/2022
Department:	Health Department	Program Contact: Jesse Benet	
Program Offer Type:	Existing Operating Program	Program Offer Stage: As Proposed	
Related Programs:			
Program Characteristic	s:		

Executive Summary

The Alcohol and Drug Prevention Education Program (ADPEP) addresses risk and protective factors for youth substance use that can lead to alcohol, tobacco, and other drug addiction. These State funded efforts include media campaigns, prevention education, youth leadership activities, and support for schools and parents. In recent years, an emphasis on tobacco prevention and environmental strategies, such as media campaigns and policy development has been introduced.

Program Summary

Multnomah County's substance abuse prevention program offers services to schools, community organizations, parents, youth, and other community groups. Programming is developed using evidence-based prevention models that are driven by community assessments. This program continuously strengthens its commitment to advancing diversity, equity and inclusion through using frameworks that center sustainability and cultural competency when developing and selecting prevention activities and strategies. The key focus of this program is to address alcohol and marijuana use among youth and young adults. Priorities include increasing capacity for prevention in schools, convening stakeholders to assess community needs, and offering prevention activities at school sites and organizations serving youth and parents. Core activities include a current focus on partnering with local community coalitions and culturally-specific organizations to develop and implement awareness building campaigns and offering prevention activities and classes that will promote health equity for our African American/Black, Latinx and LGBTQI+ populations.

The Multnomah County 2021-2023 Biennial ADPEP Local plan prioritizes: decreasing access of alcohol and marijuana to youth, supporting and educating our parents and community members over the age of 21 on the harmful effects of youth substance use, and working with the County Public Health Tobacco Prevention Education Program (TPEP) to address flavors in tobacco, alcohol, and cannabis (edibles) and the industry tactics that promote flavored products, through the establishment of policies and or regulations that will decrease access and availability of these products within our County. In FY23, subcontractors will be working to share the FY22's Community Readiness Assessment results and work with our county coordinator to develop strategies on reducing heavy and binge drinking among adults in Multnomah County. In addition, their focus will be on increasing community voice in our prevention offerings within East Multnomah County, including the development of new youth prevention programming.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	1. Adults and youth served by prevention services and programming	2,004	475	1,000	1,000
Outcome	2. Prevention activity participants with improved awareness and/or educational outcomes	90%	75%	75%	80%

Number of adults and youth directly served by all county SUD prevention programs (both internal and subcontracted programming). This is an unduplicated number, and doesn't include reach data from any media campaigns conducted.
Performance measures are determined by data collection including, but not limited to; pre-and post-tests, surveys, and interviews in collaboration with participating schools, community organizations and other partners. Also, the Community Readiness Assessment will provide us with baseline data we can utilize for future evaluation measures.

Legal / Contractual Obligation

This program is funded with federal substance abuse prevention resources and state general funds through a State Oregon Health Authority (OHA) Public Health Intergovernmental Grant Agreement. Program plans are developed and submitted in accordance with State and Federal grant requirements. Because Multnomah County accepts the OHA Public Health revenue agreement, we are obligated to spend funds in accordance with its terms referencing applicable Oregon Administrative Rules, and/or any service elements to be determined.

Revenue/Expense Detail					
	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2022	2022	2023	2023	
Personnel	\$0	\$210,101	\$0	\$151,644	
Contractual Services	\$0	\$196,016	\$0	\$270,597	
Materials & Supplies	\$0	\$9,917	\$0	\$37,863	
Internal Services	\$0	\$33,217	\$0	\$18,217	
Total GF/non-GF	\$0	\$449,251	\$0	\$478,321	
Program Total:	\$449,251		\$478,321		
Program FTE	0.00	1.75	0.00	1.30	
Program Revenues					
Intergovernmental	\$0	\$449,251	\$0	\$478,321	
Total Revenue	\$0	\$449,251	\$0	\$478,321	

Explanation of Revenues

This program generates \$13,460 in indirect revenues.

\$ 41,667 - Oregon Alcohol and Drug Prevention Education Program (ADPEP)

\$ 154,070 - SNAP Drug Free Community Grant

\$ 282,584 - Oregon Alcohol and Drug Prevention Education Program (ADPEP) SAPT block grant and State general funds.

The SAPT block grant is funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), Department of Health and Human Services.

Significant Program Changes

Last Year this program was: FY 2022: 40087 Addiction Services Alcohol & Drug Prevention

A portion of SUD prevention work that is funded through the Drug-Free Communities Grant lives within the program offer 40085A. Total output and outcome data does not include these numbers. In the future we will advocate for rolling all of our prevention funding into the same program offer. The FY23 program anticipates serving a similar number of individuals as FY22. Pandemic-related policies in schools and community based programs continue to impact our subcontractors ability to serve individual schools. SUD prevention activities were previously provided in-person and in this past year have shifted to virtual pathways, relying on our school communities and social media strategies. With schools starting in-person this fall, one of our subcontractors was welcomed back in person. However, with variants shifting school/organizational responses, we are unsure how this will impact the numbers served for FY22 and FY23.