

#### Program #40199E - ARP - COVID-19 Response Health Officer

5/2/2022

**Department:** Health Department **Program Contact:** Jennifer Vines

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs: 40002

**Program Characteristics:** 

### **Executive Summary**

This ARP request supports the addition of a dedicated full time Deputy Health Officer (limited duration) to support the COVID response and recovery work.

#### **Program Summary**

This adds continued capacity to ensure ongoing physician level supervision and support to the COVID response and recovery work. Primarily COVID response and recovery has included but is not limited to immunization, vaccination, testing, and case investigation support. This position supports required Public Health responsibilities.

Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Output	staff additional Deputy Health Officer Position to support COVD response and recovery	N/A	N/A	N/A	N/A			
Outcome	staff additional Deputy Health Officer Position to support COVID response and recovery	N/A	N/A	N/A	N/A			

#### **Performance Measures Descriptions**

# Legal / Contractual Obligation

Limited term duration Deputy Health Officer with primary responsibilities to COVID response and recovery.

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$166,792	\$0	\$188,989
Materials & Supplies	\$0	\$24,509	\$0	\$2,011
Internal Services	\$0	\$0	\$0	\$14,848
Total GF/non-GF	\$0	\$191,301	\$0	\$205,848
Program Total:	\$191	,301	\$205,848	
Program FTE	0.00	1.00	0.00	0.00

Program Revenues							
Intergovernmental	\$0	\$191,301	\$0	\$205,848			
Total Revenue	\$0	\$191,301	\$0	\$205,848			

# **Explanation of Revenues**

American Rescue Plan (ARP) Direct County Funding - \$205,848

# **Significant Program Changes**

#### Last Year this program was:

This program falls under the County's Public Health Emergency Response ARP Priority Area.