

#### Program #60400B - AIC Phone Calls

5/2/2022

**Department:** Sheriff **Program Contact:** Steve Alexander

Program Offer Type: Innovative/New Program Program Offer Stage: As Proposed

Related Programs:

**Program Characteristics:** 

# **Executive Summary**

This program provides funds for adults in custody (AIC) to access two phone calls per week per AIC at no cost to them. This program began with American Rescue Plan funding during the pandemic because in-person visitation was halted. The program is now being funded with General Fund so that it can continue even when in-person visitation returns.

#### **Program Summary**

During the pandemic, all in-person visitation with adults in custody has been paused. The County and Sheriff's Office recognized the importance of continued access to loved ones, so the FY 2022 budget included funding for two phone calls per week per AIC at no cost to them. In FY 2022, this service was funded with American Rescue Plan funding which is limited to pandemic-related services and will end after FY 2023. For FY 2023, the County has continued this service with ongoing General Fund funding to reduce cost barriers for incarcerated individuals to have phone access.

The Correction Services program's mission is to ensure that Adults in Custody are treated with dignity and respect during a difficult time as they work through court processes, serve a sentence or a sanction. Staff work to provide opportunities for all adults in custody to have fair and equitable access to a variety of programs and services. Additionally, individuals are provided opportunities to actively engage in addressing their individual needs while in custody in a safe, encouraging and engaging environment.

Performan	Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer				
Output	Number of free phone calls per week offered to adults in custody	N/A	2	2	2				
Outcome	All adults in custody have the opportunity to receive their 2 free phone calls per week (1=ves. 0=no)	N/A	1	1	1				

#### **Performance Measures Descriptions**

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2022	2022	2023	2023	
Materials & Supplies	\$0	\$0	\$120,000	\$0	
Total GF/non-GF	\$0	\$0	\$120,000	\$0	
Program Total:	\$0		\$120,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

## **Explanation of Revenues**

# Significant Program Changes

## Last Year this program was:

In FY 2022, this program was funded with American Rescue Plan funding. In FY 2023, it has transitioned to a new ongoing program in the General Fund.