

Program #80008 - Community Learning

Program Contact: Bryan Fearn

Library **Department: Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

80007, 80009 **Related Programs:**

Program Characteristics:

Executive Summary

The Community Learning program utilizes an equity based approach in leading the library's summer reading program and encompasses the Rockwood makerspace. The Youth Learning team connects children birth to five, K-12 students, parents, educators, and community partners with educational support and information resources. The Adult Learning team connects adults with literacy, GED, English Language learning resources, technology training opportunities, and helps adults find work while developing career skills. All of these programs meet the needs of the community by providing in-person and online activities as well as the opportunity to connect partners with library resources that are in alignment with library priorities.

Program Summary

The Community Learning program connects with community members who face the most barriers in accessing library services. The Community Learning program has a variety of areas encompassing services to youth, adults, educators and community partners. Current emphases includes adult literacy, the summer reading program, public technology classes, workforce development, the Rockwood makerspace, and multiple outreach programs to youth and educators that use an equity-based service model.

The Adult Learning team connects community members who have not been well served by formal educational institutions or who face barriers in pursuing their professional goals with the programs and resources they need to develop literacy, English language, technology and job skills. This includes individual tech help, computer classes, and a well established, volunteer-based tutoring program for learners developing literacy, GED, and English language skills.

The Rockwood makerspace works with community partners, We Speak Your Language, Indigenous, and Black Cultural Library Advocates staff teams to develop Science, Technology, Engineering, and Math programs for teens. The makerspace team coordinates with other subject matter experts to enhance the experience for teens to engage in "maker" learning activities.

The Youth Learning team includes multiple youth outreach programs that use an equity-based service model. The program prioritizes serving children and families of color and other marginalized communities. School age staff serve students, educators, and parents primarily through the K-12 school setting but also via community agencies serving school age youth. Early literacy staff work with community partners in a variety of settings serving children birth to age five. Classes taught in multiple languages help adults learn how to read, talk, sing, write, and play with babies, toddlers and preschoolers so that children develop the pre-reading skills they need before entering kindergarten.

Performance Measures									
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer				
Output	Number of children and teens who participate in the Summer Reading program	95,646	N/A	85,000	85,000				
Outcome	% of participants who learn something new from an adult learning program	N/A	N/A	90%	80%				

Performance Measures Descriptions

5/2/202

Legal / Contractual Obligation

The budget reflects the passage of Measure 26-143: "Form Library District with permanent rate to fund library services," November 2012 General Election. The district summary states in pertinent part: "If approved, the Multnomah County Library District would be formed with a permanent rate dedicated to library services, operations, books, materials, programs, activities and oversight of the district. Formation of a District would ... prevent reductions in services, programs and activities, and hours."

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$2,616,361	\$0	\$2,878,429
Contractual Services	\$0	\$378,500	\$0	\$64,250
Materials & Supplies	\$0	\$621,670	\$0	\$433,141
Internal Services	\$0	\$112,490	\$0	\$117,090
Total GF/non-GF	\$0	\$3,729,021	\$0	\$3,492,910
Program Total:	\$3,729,021		\$3,492,910	
Program FTE	0.00	20.75	0.00	21.25

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

This program generates \$103,335 in indirect revenues.

The revenue allocated to this program offer reflects an intergovernmental service reimbursement from the Library District (99.96%) and resources from the County's Library Fund (0.04%). It represents a pro-rated share of property taxes (98.03%) and other revenues such as overdue fines, interest earnings, grants, and user charges for services provided to library patrons (1.97%).

Significant Program Changes

Last Year this program was: FY 2022: 80008 Programming and Events

This program now includes parts of the Education Services program offer (80006) from FY 2022