BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON GOVERNING BODY FOR DUNTHORPE-RIVERDALE SERVICE DISTRICT

RESOLUTION NO. 2022-049

Adopting the 2022-23 Budget for the Dunthorpe-Riverdale Service District and Making Appropriations

The Multnomah County Board of Commissioners Finds:

- a. The Dunthorpe-Riverdale Service District Budget (District's Budget), attached and identified as Exhibit A, was prepared by the District's Budget Officer and has been considered and approved by the District's Budget Committee.
- b. Further, the District's Budget has been certified by the Tax Supervising and Conservation Commission (Commission) in compliance with State law with no objections or recommendations, as verified by a letter dated May 25, 2022, from Allegra Willhite, the Executive Director of the Commission, to the District, a copy of which is attached and identified as Exhibit B.
- c. The District's Budget as certified is on file in the Budget Office of Multnomah County.

The Multnomah County Board of Commissioners Resolves:

- 1. The District's Budget attached as Exhibit A is adopted as the budget of Dunthorpe-Riverdale Service District, Oregon in the amount of \$3,559,000.
- 2. The following appropriations are authorized for the fiscal year July 1, 2022 to June 30, 2023:

Fund	Appropriation
General Fund	\$0
Organization Unit or Program- Wastewater Management	\$1,433,000
Not allocated to Organization Unit or Program	\$0
Contingency	\$50,000
Subtotal Appropriations	\$1,483,000
Unappropriated EFB	\$2,076,000
Total Requirements	\$3,559,000

ADOPTED this 9th day of June 2022.



BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON GOVERNING BODY FOR DUNTHORPE-RIVERDALE SERVICE DISTRICT

Deborah Kafoury, Chair

REVIEWED:

JENNY MADKOUR, COUNTY ATTORNEY FOR MULTNOMAH COUNTY, OREGON

Courtney Lords, Senior Assistant County Attorney

SUBMITTED BY:

Jamie Waltz, Director, Department of Community Services

Page 2 of 2 - Adopting the 2022-23 Budget for the Dunthorpe-Riverdale Service District and Making Appropriations



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May 25, 2022

County Chair Deborah Kafoury and the Multnomah County Commissioners Dunthorpe-Riverdale Sanitary Service District No. 1 501 SE Hawthorne Blvd Portland, Oregon 97214

RE: 2022-23 Approved Budget

Dear Chair Kafoury and Multnomah County Commissioners:

The Tax Supervising and Conservation Commission has completed its review and consideration of the 2022-23 Approved Budget for the Dunthorpe-Riverdale Sanitary Service District. This review was undertaken pursuant to ORS 294.605-705 to confirm compliance with applicable laws and to determine the adequacy of estimates necessary to support efficient and economical administration of the district.

The budget was submitted timely on May 2, 2022. Estimates were judged to be reasonable for the purposes shown and the document was found to be in substantial compliance with Local Budget Law. The Commission hereby certifies by a majority vote that it has no recommendation or objections to make with respect to the budget.

The budget estimates and levy amounts, as shown in the approved budget, were as follows:

Dunthorpe-Riverdale Sewer				
	Total FY 2022-2023 Approved Budget:	\$	3,559,000	
	Appropriations		Unappropriated Fund Balance	Total Budget
General Fund	1,483,000		2,076,000	3,559,000
Totals	1,483,000		2,076,000	3,559,000

Oregon Revised Statutes require that the district file a complete copy of the Adopted Budget with the Commission no later than July 15, 2022. If extra time is needed for this, please request an extension in writing.

Yours truly,

TAX SUPERVISING & CONSERVATION COMMISSION

Allegra Willhite