Multnomah County				
Program #10009D - Gur	Violence Coordination			7/14/2022
Department:	Nondepartmental	Program Contact:	Abbey Stamp	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristic	S:			

Executive Summary

There has been a significant uptick in gun violence across our community since the beginning of the Covid-19 pandemic. Multnomah County has invested in a number of areas to help respond, adding prosecutors, detectives, community health workers, trauma support specialists, and behavioral health supports. With all these new resources, it is imperative that the County also assist with coordinating these diverse lines of work. This program adds a position in the Multnomah County Local Public Safety Coordinating Council (LPSCC) to provide leadership and subject matter expertise in respect to gun violence responses, as well as assess and coordinate community violence prevention strategies that further the goals of the County.

Program Summary

Multhomah County is heavily involved in violence prevention work across the organization. That work ranges from upstream interventions like building healthy relationships and social/emotional supports for youth, to far more downstream responses that are exemplified by the work of the criminal legal system. One area where we have seen an increased need since the start of the pandemic is gun violence. Over the last two years, Portland and Multhomah County have seen a sharp increase in gun related homicides and overall shooting incidents. In the City of Portland alone, injuries caused by firearms rose from 93 in 2019 to 334 in 2021.

The County has responded by adding additional staff in the District Attorney's Office, Multhomah County Sheriff's Office, the Department of Community Justice, and Health Department. These new resources, in addition to the work already existing within departments to respond to gun violence, are far reaching. The need for a level of coordination and collaboration is essential at this time.

This new coordinator position will work in the Multnomah County Local Public Safety Coordinating Council office to deepen the expertise and capacity to coordinate intra-county efforts to reduce gun and community violence. The position will work between departments and external agencies to monitor, track and coordinate existing and new efforts to reduce violence. They will be a resource on each department's violence prevention policies, programs, and outcomes. This coordination also includes being a point of contact and liaison with area advisory bodies, work groups and steering committees on violence prevention efforts in Multnomah County.

Performance Measures							
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	Number of LPSCC meetings convened	N/A	N/A	N/A	12		
Outcome	Provide an annual report that details the impact of gun violence prevention and intervention investments	N/A	N/A	N/A	1		
Output	Number of briefings, planning groups and presentations provided to increase collaboration and coordination	N/A	N/A	N/A	12		

LPSCC meetings facilitate solutions to problems in the intergovernmental operations of the public safety system, coordinate policies to improve that system and offer evidence-based strategies to address issues important to community safety. The annual report identifies positive and negative results providing transparency and accountability for county investments. Briefings, planning groups and presentations increase collaboration and information sharing to ensure deeper coordination for intra-county and external facing efforts to reduce gun and community violence.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2022	2022	2023	2023		
Personnel	\$0	\$0	\$174,491	\$0		
Materials & Supplies	\$0	\$0	\$1,991	\$0		
Total GF/non-GF	\$0	\$0	\$176,482	\$0		
Program Total:	\$0	\$0		\$176,482		
Program FTE	0.00	0.00	1.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Significant Program Changes

Last Year this program was:

This program offer adds 1.00 FTE Staff Assistant.