

Program #15304 - Unit D - Violent Person Crimes

7/14/2022

Department: District Attorney Program Contact: Don Rees

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Deputy District Attorneys in Unit D (Violent Person Crimes) are responsible for prosecuting the most serious crimes in Multnomah County including hate and bias crimes, homicides, shootings and sexual assaults. These crimes disproportionately impact BIPOC and LGBTQ communities. Equity is considered in all phases of case review and issuing, pre-trial case resolutions and sentencing. Homicides and shootings are at record levels driving up caseloads along with pandemic related case backlogs.

Program Summary

Deputy District Attorneys in Unit D seek justice and equity for survivors, victims and offenders. Hate crimes, homicides and shootings disproportionately impact members of BIPOC and LGBTQ communities. Deputy District Attorneys seek equitable resolutions for cases and work closely with victim advocates will special training in culturally appropriate services.

Homicides and shootings are reported in Multnomah County at historic rates. As result, caseloads are increasing. Additionally, court operations have slowed due to the pandemic, causing a backlog of cases that will take many months to resolve.

Data analysis tracks cases screened, issued and resolved in Unit D. Outcome measurements include restitution awarded to victims, and cases resolved with treatment options for offenders when community safety benefits including a newly developed STEP Court (Strategic Treatment and Engagement Program) that offers court supervised treatment instead of Measure 11 prison terms.

Performance Measures									
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer				
Output	Case issued for prosecution (new measure).	710	N/A	720	715				
Outcome	Percentage of presumptive prison defendants diverted to community supervision.	63%	60%	68%	68%				

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,964,805	\$66,472	\$2,002,105	\$0
Contractual Services	\$39,000	\$0	\$39,000	\$0
Materials & Supplies	\$11,500	\$0	\$18,500	\$0
Internal Services	\$186,018	\$15,461	\$202,484	\$0
Total GF/non-GF	\$2,201,323	\$81,933	\$2,262,089	\$0
Program Total:	\$2,283,256		\$2,262,089	
Program FTE	8.74	0.26	9.00	0.00

Program Revenues								
Intergovernmental	\$0	\$81,933	\$0	\$0				
Total Revenue	\$0	\$81,933	\$0	\$0				

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15304A Unit D - Violent Person Crimes

A Deputy District Attorney position that was partially funded at 0.26 FTE in FY 2022 via an IGA with the City of Portland's Bureau of Justice Assistance National Sexual Kit Initiative (SAKI) Grant Funds is now funded at 1.00 FTE with County General Fund. The remaining 0.74 FTE was backfilled using County General Fund in FY 2022.