Multnomah County			
	P - COVID-19 Response Health Offi	cer	7/14/2022
Department:	Health Department	Program Contact: Jennife	er Vines
Program Offer Type:	Existing Operating Program	Program Offer Stage: As Add	opted
Related Programs:	40002		
Program Characteristic	S:		

Executive Summary

This ARP request supports the addition of a dedicated full time Deputy Health Officer (limited duration) to support the COVID response and recovery work.

Program Summary

This adds continued capacity to ensure ongoing physician level supervision and support to the COVID response and recovery work. Primarily COVID response and recovery has included but is not limited to immunization, vaccination, testing, and case investigation support. This position supports required Public Health responsibilities.

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	staff additional Deputy Health Officer Position to support COVD response and recovery	N/A	N/A	N/A	N/A
Outcome	staff additional Deputy Health Officer Position to support COVID response and recoverv	N/A	N/A	N/A	N/A

Limited term duration Deputy Health Officer with primary responsibilities to COVID response and recovery.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$166,792	\$0	\$188,989
Materials & Supplies	\$0	\$24,509	\$0	\$2,011
Internal Services	\$0	\$0	\$0	\$14,848
Total GF/non-GF	\$0	\$191,301	\$0	\$205,848
Program Total:	\$191	,301	\$205,848	
Program FTE	0.00	1.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$191,301	\$0	\$205,848
Total Revenue	\$0	\$191,301	\$0	\$205,848

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$205,848

Significant Program Changes

Last Year this program was:

This program falls under the County's Public Health Emergency Response ARP Priority Area.