

Program #50041 - Mental Health Treatment Outreach Program

7/14/2022

Department: Community Justice **Program Contact:** Jay Scroggin

Program Offer Type: Innovative/New Program

Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

This program offer will establish a Mental Health Treatment Outreach Program. This program will work on enhancing motivation for treatment, stabilization, skill development and case management services for justice-involved individuals (JIIs). The focus will be on working with justice-involved individuals with the Mental Health Unit (MHU) who are not ready to engage with mental health treatment or who are waiting to enter mental health treatment.

Program Summary

The Mental Health Treatment Program will operate as a low barrier, single point of contact space where justice-involved individuals with significant needs including mental health, substance abuse and homelessness can come for stabilization, work on enhancing motivation, develop skills for effectively engaging in treatment, and case management services. By providing this service, MHU will be able to more effectively utilize limited treatment resources and provide more stabilization and case management services.

The Treatment Program will perform the following functions:

Provide one point of access to meet basic needs such as food, clothing, shelter;

Enhance motivation to engage in treatment to promote stabilization;

Develop skills so that individuals are equipped to engage in and navigate complex community based and governmental systems; and

Coordinate with other community behavioral health resources and outreach programs to ensure a continuum of support and services.

Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Output	Number of adults served annually	N/A	N/A	N/A	150			
Outcome	Percent of Mental Health Unit clients engaged in treatment or treatment readiness	N/A	N/A	N/A	75			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$0	\$662,973	\$0
Contractual Services	\$0	\$0	\$100,000	\$0
Total GF/non-GF	\$0	\$0	\$762,973	\$0
Program Total:	\$0		\$762,973	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

One Time Only - General Funds = \$762,973

Significant Program Changes

Last Year this program was:

This program addresses Crisis Response & Community Recovery response priority area.

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