

### Program #60440 - HB3194 Justice Reinvestment - Program Administrator

7/14/2022

Department: Sheriff Program Contact: Stephanie LaCarrubba

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs: 60350

**Program Characteristics:** 

### **Executive Summary**

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. Early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members. This program provides a Program Administrator to coordinate 75 beds in a dorm for Justice Reinvestment programming.

### **Program Summary**

Research has shown that education provided to incarcerated individuals addressing readiness for addictions treatment and employment can increase an opportunity for success resulting in a potential for reduced recidivism. Bringing a targeted group of individuals together within one dorm allows an increase in access to professionals and programming.

MCJRP eligible individuals will be identified early to allow for pre-conviction services and to continue on a more intensive track once formally sentenced. As the process develops, MCJRP participants in the dorm will have the opportunity to act as peers to assist new participants in positive social interactions and role modeling. Already existing in-jail programming will be restructured and partnerships will be expanded to develop additional services in order to remain fiscally responsible and maximize resources. In addition, the increase of multidisciplinary staff within jail housing will offer a positive and productive milieu to promote offender participation. By building rapport between MCSO staff, the Department of Community Justice (DCJ), community service providers, and adults in custody, the program will encourage healthy relationships and continuity of care once released.

Coordination of intensive in-jail programmatic intervention based on the assessed needs of MCJRP eligible adults in custody assists in increasing the likelihood of success in the community post release. In-jail MCJRP intervention requires a partnership between MCSO and the DCJ to create a dedicated housing location within MCSO's Inverness Jail allowing for saturated in-jail programming and proactive linkage to community providers, therefore offering an increased opportunity for offender success upon release.

Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Output	Number of MCJRP adults in custody placed in dedicated dorm to receive in jail programming	101	391	147	200			
Outcome	Average number of programming hours received daily by clients in the Treatment Readiness Dorm	2.00	3.42	2.59	3.00			

#### **Performance Measures Descriptions**

Individuals eligible for the Multnomah County Justice Reinvestment Program are identified by the DA's office after arraignment. MCSO tracks the MCJRP-eligible individuals in custody. Our contracted service provider, Volunteers of America (VOA), provides treatment readiness programming to MCJRP-eligible clients that reside in the Treatment Readiness Dorm. VOA also provides such programming to other interested individuals residing in the dorm. The average number of daily programming hours per client is tracked by VOA.

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$0	\$170,116	\$0	\$169,713
Materials & Supplies	\$0	\$0	\$0	\$6,217
Internal Services	\$0	\$17,012	\$0	\$21,490
Total GF/non-GF	\$0	\$187,128	\$0	\$197,420
Program Total:	\$187	,128	\$197,420	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues							
Intergovernmental	\$0	\$187,128	\$0	\$197,420			
Total Revenue	\$0	\$187,128	\$0	\$197,420			

# **Explanation of Revenues**

This program generates \$21,490 in indirect revenues. \$197,420 - HB3194 Justice Reinvestment Fund

# **Significant Program Changes**

Last Year this program was: FY 2022: 60440 HB3194 Justice Reinvestment - Program Administrator