Multnomah County Program #78212 - Facili	ities Downtown Courthouse			7/14/2022
Department:	County Assets	Program Contact:	Scott Churchill	
Program Offer Type:	Existing Operating Program	Program Offer Stage	e: As Adopted	
Related Programs:				
Program Characteristic	s:			

Executive Summary

The new Central Courthouse replaced the 100 year old previous courthouse. The new courthouse incorporates the current standards in courthouse design and construction, energy efficiency as well as operational and maintenance efficiency.

Program Summary

The former Multnomah County Downtown Courthouse was functionally obsolete and was sold. DAY CPM has been acting as the Owner's Representative to assist the County in delivering the new Courthouse Construction project.

The County procured the services of the SRG who partnered with CGL Ricci Greene as the project architect to perform the design, and Hoffman Construction to construct the courthouse using the CM/GC (Construction Manager/General Contractor) method. The architectural design team completed the design of the courthouse with input from various users and stakeholders. During the design phase the architect and CM/GC collaborated on the design to meet the project values and goals. The CM/GC prepared detailed cost estimates during the design phase and finalized a Guaranteed Maximum Price in September 2017. The project was Substantially Complete on December 11, 2020. Operational workflow testing and Final Occupancy Certification took place following Substantial Completion. Occupancy by the Courts took place on October 6, 2020. The Project has completed the warranty period and there are a few minor items left to close out with Hoffman. The County is reviewing final Change Order Requests and working on the Project Closeout phase of the project which will extend into FY 2023. A Parking lot for the Sheriff's Transport vehicles on an existing surface parking area near the Courthouse will be renovated by Cedar Mills.

The Courthouse and Health Department Headquarters projects set a new regional standard for workforce diversity through an active Project Labor Agreement.

Performance Measures					
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Complete project closeout	N/A	100%	100%	100%
Outcome	MCSO Transport Lot completed and operational	N/A	N/A	50%	100%
Outcome	Project financial closeout	N/A	N/A	50%	100%
Performance Measures Descriptions					

PM #1 Output: Completed project closeout

PM #2 Outcome: MCSO transport lot completed and operational

PM #3 Outcome: Project financial closeout.

• ORS 1.185 County to provide courtrooms, offices and jury rooms. (1) The county in which a circuit court is located or holds court shall:

(a) Provide suitable and sufficient courtrooms, offices and jury rooms for the court, the judges, other officers and employees of the court and juries in attendance upon the court, and provide maintenance and utilities for those courtrooms, offices and jury rooms.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$6,078,931	\$0	\$6,053,978
Internal Services	\$0	\$0	\$0	\$60,000
Total GF/non-GF	\$0	\$6,078,931	\$0	\$6,113,978
Program Total:	\$6,078	8,931 \$6,113,978		3,978
Program FTE	0.00	0.00	0.00	0.00

Total Revenue	\$0	\$6,078,931	\$0	\$6,113,978
Beginning Working Capital	\$0	\$6,078,931	\$0	\$6,113,978

Explanation of Revenues

• \$6.1 million working capital carryover from FY 2022.

Significant Program Changes

Last Year this program was: FY 2022: 78212 Facilities Downtown Courthouse

Project closeout to be completed in FY 2023.