

## Program #78235 - Walnut Park Redevelopment Planning

7/14/2022

Department:County AssetsProgram Contact:Dan ZalkowProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

## **Executive Summary**

This program offer provides funding for consulting services to continue to develop a plan for Walnut Park.

### **Program Summary**

The Walnut Park property and surrounding area requires a sizeable investment to modernize and advance the use of the space. The County invested in a development feasibility study during FY 2021 and 2022. The feasibility study resulted in recommendations to solicit a development partner or other consultant services to continue to advance the Walnut Park initiative based on County Leadership direction. This program offer provides funding for consulting services to continue to develop a plan for Walnut Park.

Performance Measures								
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer			
Output	Project plan identifying the schedule for the project.	N/A	N/A	N/A	1			
Outcome	Clear next steps for Walnut Park Development will be approved, and a plan for the next phase identified.	N/A	N/A	N/A	100%			

#### **Performance Measures Descriptions**

A project plan and clear next steps are key components of project success.

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$0	\$200,000
Total GF/non-GF	\$0	\$0	\$0	\$200,000
Program Total:	\$0		\$200,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues								
Financing Sources	\$0	\$0	\$0	\$200,000				
Total Revenue	\$0	\$0	\$0	\$200,000				

# **Explanation of Revenues**

One time only General Funds of \$0.2 million

# Significant Program Changes

Last Year this program was: