Multnomah County				
Program #78301G - Techi	nology Improvement Program -	Red Cap and Lawlog		7/14/2022
Department:	County Assets	Program Contact:	Linu Parappilly	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristics:	One-Time-Only Request			

Executive Summary

This program offer is for the replacement of the Red Cap and LawLog systems used by the Department of Community Justice.

Program Summary

Red Cap and LawLog systems used by the Department of Community Justice need to be replaced. LawLog is an old code base that requires regular manual intervention and continually faces production support issues. A full rewrite of the system would be necessary to move it to a new version. Red Cap is a vendor solution that does not meet existing reporting requirements. As part of the TIP, new solutions for these systems will be identified and implemented and the old systems will be decommissioned.

The Technology Improvement Program funds the replacements and consolidation of obsolete technology. This is an ongoing business need. The projects are identified through the Technology Fitness Assessment conducted every other year The Technology Fitness Assessment determines how well the most critical technology supports the mission, business processes, and technical requirements of the County. Projects are prioritized based on the fitness assessment and availability of technical and business resources to perform the work.

Performance Measures							
Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer		
Output	Project plan identifying the schedule for the project.	N/A	N/A	N/A	1		
Outcome	A system that meets the requirements with modern technology standards.	N/A	N/A	N/A	100%		
Performa	nce Measures Descriptions						

P1 - A project plan is a key component of project success.

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2022	2022	2023	2023		
Contractual Services	\$0	\$0	\$0	\$250,000		
Total GF/non-GF	\$0	\$0	\$0	\$250,000		
Program Total:	\$0	\$0		\$250,000		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Financing Sources	\$0	\$0	\$0	\$250,000		
Total Revenue	\$0	\$0	\$0	\$250,000		

One Time Only General Funds

Significant Program Changes

Last Year this program was: