

State Budget

- February Revenue Forecast predicts a "Mild recession" but is still uncertain.
- Oregon will have \$6.2 billion in Reserves at the end of 2021-23
 - \$4.0 billion of General Funds in reserves at the end of 2021-23
- A \$3.9 billion personal kicker credit and \$1.3 billion corporate kicker is projected for 2024.



2023 State Legislative Agenda

Serving our Most Vulnerable

- Expand OHP to the indigent populations
 Protect and expand Behavioral health services
- Supporting IDD services
- Expanding Older Adults supports that are empowering and culturally responsive
- Housing and Shelter services including Supportive Housing Support increased Sex trafficking services
- Child care and early education expansion

Invest in Behavioral Health

- Create a new tax to fund 988 services
- Equity in Aid and Assist reimbursement rates
- Recruit and retain BH workforce
- Amend BM110
- Provide services to individuals with co-occurring SUD and mental health challenges
- Human Service degree and certificate program



2023 State Legislative Agenda (cont.)

Housing, Shelter & Permanent Supportive Housing

- Long-term funding for local governments to provide supportive and transitional housing
- Long-term housing vouchers
- GAP funding for affordable housing
- Funding Shelter Supports (EHA/SHAP)
- HB 2001/HB 5019

Equity & Justice

- Reduce fines, fees and restrictions to criminalize BIPOC, low-income and LGBTQIA2S+
- Equitable education funding for juvenile justice settings
- Restorative Justice and repairing harm
- Establishing a minimum age for prosecuting



Questions?

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Resources for the Session:

- 2023 State Legislative Session Central <u>folder</u> <u>Internal website with resources</u>
- Visit: Oregon Legislative Information System (OLIS) https://olis.leg.state.or.us

