

WHAT WE BELIEVE

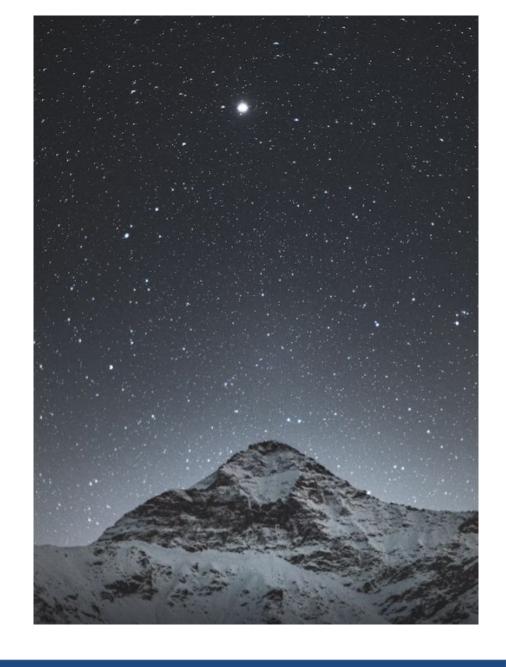


Our Mission

"Conserve natural resources and guide land uses and the transportation system to sustain and enhance the communities of Multnomah County"

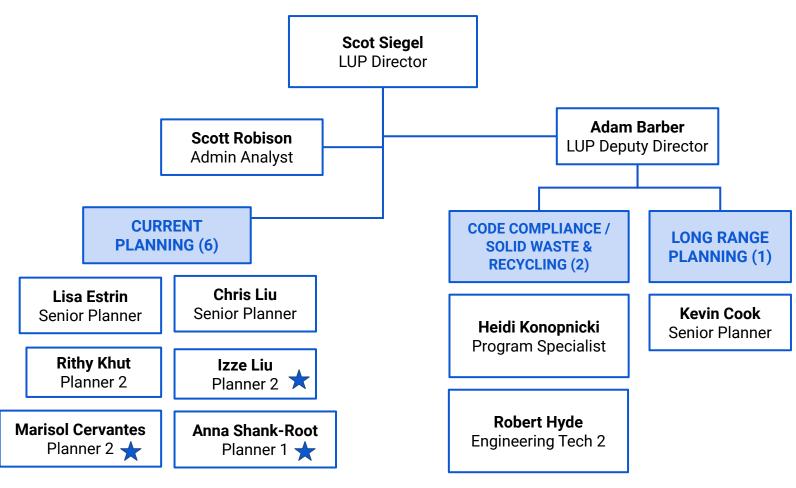
Our North Star

"Deliver responsive and inclusive services with passion and resourcefulness that support equitable land use outcomes"





OUR TEAM - 12.0 FTE







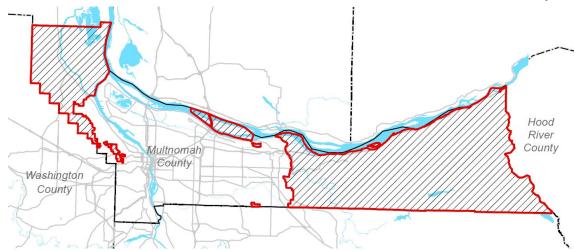
WHO WE SERVE

Smallest County, Largest Population: 820,672

Total land area: 466 sq mi

Primarily lands outside Urban Growth Boundary (UGB)

Population in rural zoning districts: 11,818

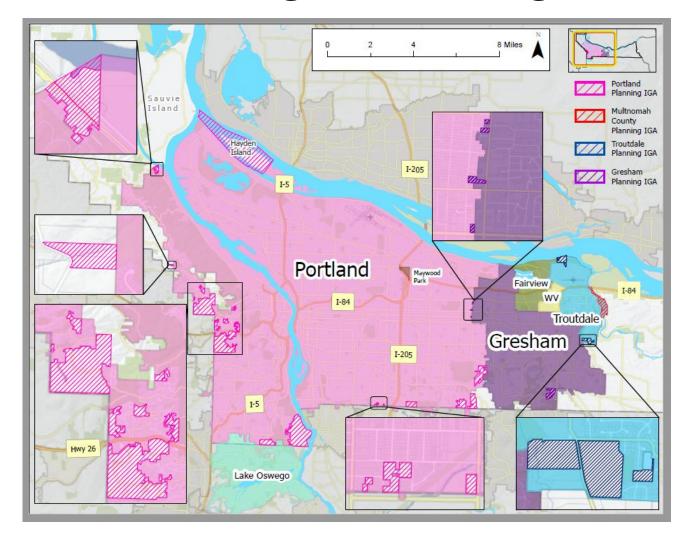


Our Partners:

- Federal CRGC, USFS, FEMA, ACOE, 5 Tribal Agencies
- State DLCD, ODEQ, ODFW, ODOA, ODF, ODOT, DSL, SHPO
- Local Metro, [Portland, Gresham, Troutdale Planning and Building], 5 Fire Districts, 10 Water Districts, 2
 Drainage Districts, County Sheriff, County Health, County Assessment and Taxation, East and West SWCD
- Other 5 Neighborhood Associations, School Districts, Friends of the Columbia River Gorge, Realtors,
 Consultants, Business and Property Owners, Recreational Visitors & Traveling Public, County Planning
 Commission



City Land Use Services for Urban Unincorporated County Lands via Intergovernmental Agreements (IGAs)

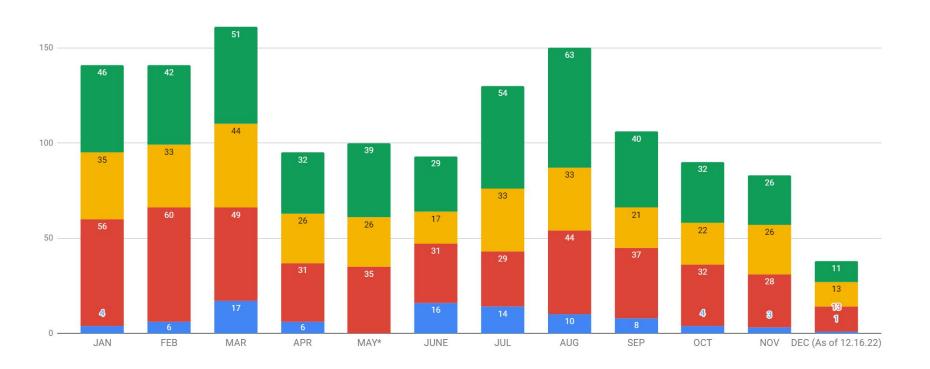




General Customer Inquiries CY2022

■ Web (Ask a Planner Form) ■ Calls ■ Emails ■ Counter Walk-ins

200



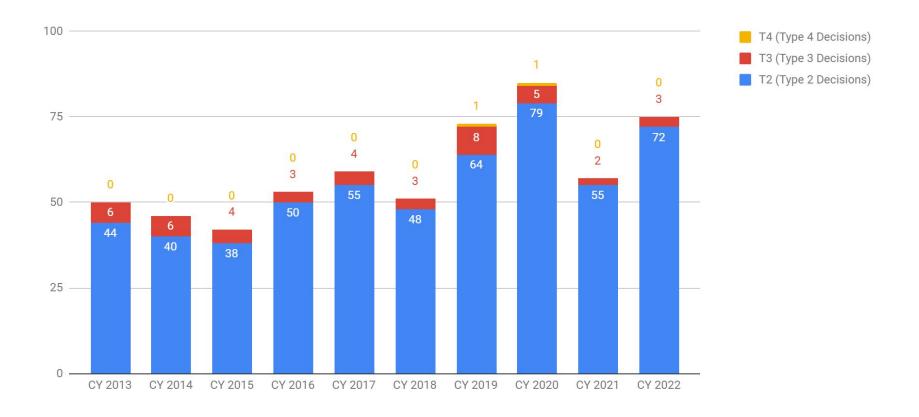
*No Counter Walk-in Data Collected in May - staff transition





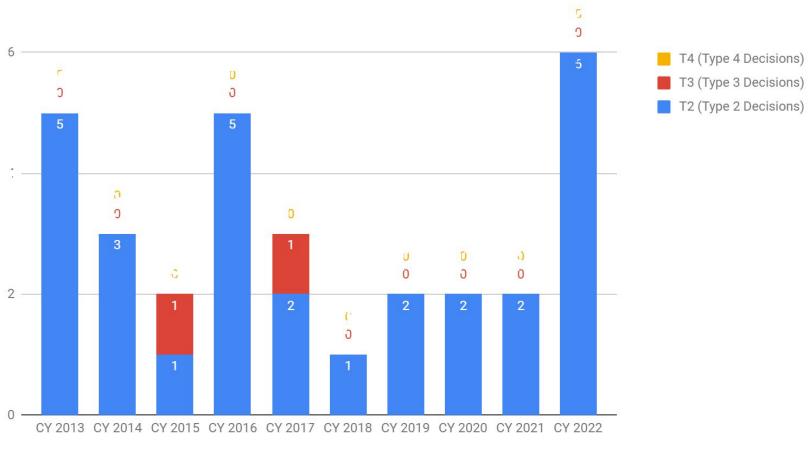
APPLICATION TYPES RECEIVED (BY YEAR)





Land Use Approvals Issued by Year

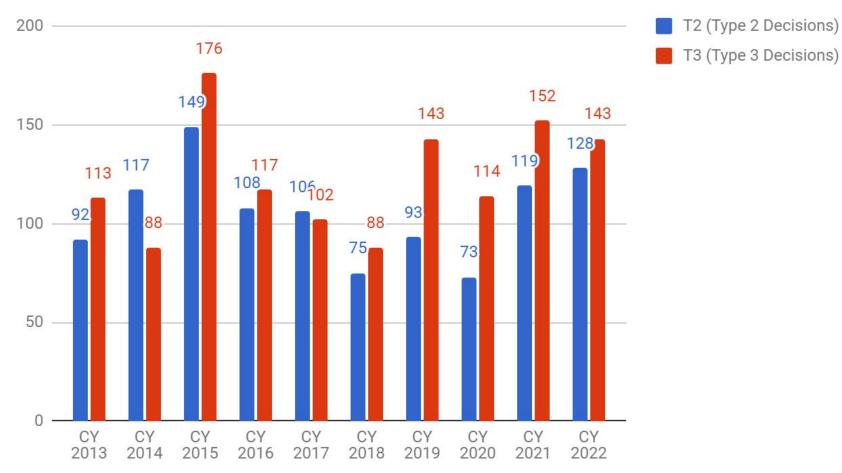




Land Use Denials Issued by Year

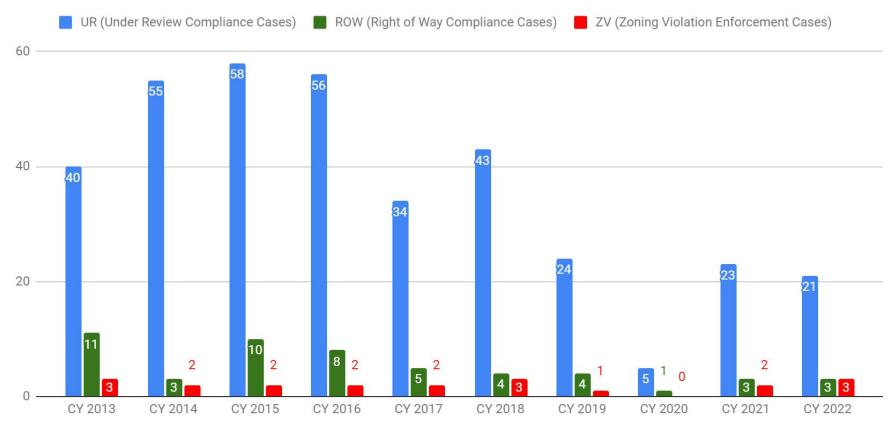


Average Permit Processing Days by Year





Compliance Cases Closed by Calendar Year





TOTAL NUMBER OF OPEN COMPLIANCE CASES (BY CALENDAR YEAR)



100 _____

0 CY 2013 CY 2014 CY 2015 CY 2016 CY 2017 CY 2018 CY 2019 CY 2020 CY 2021 CY 2022



Budget Performance Measures	FY22 Actual	FY23 Budgeted	FY23 Status (as of 1/5/23)	FY24 Proposed
Percent land use decisions made in 120 days	51%	65%	44%	55%
Legislative actions completed	6	4	3	4
Average calendar days to resolve customer inquiries (all LUP staff)	27	7	20	14
Avg number of hours/week worked by consultants	no data	(New) 12hr/week	18 hr/week	12hr /week
Number of compliance cases opened	30	25	8	X
Percentage of compliance cases resolved within 1-year of opening	no data	(New) 100%	0% currently 1,195 days avg to resolve (3.2 years)	X



Budget Performance Measures	FY22 Actual	FY23 Budgeted	FY23 Status (as of 1/5/23)	FY24 Proposed
(NEW) - Number of calendar days to investigate high priority complaints	X	X	X	(New) 30
(NEW) Percentage of compliance cases resolved through voluntary compliance measures	X	X	X	(New) 95%

High Priority Complaints (2011 Enforcement Code Administrative Rules)

Resources are first dedicate to those violations that:

- Present an existing or imminent threat to public health or safety;
- Present an existing or imminent threat to natural resources;
- Respondent affirmatively seeks to resolve; or
- Are subject to a court order.



WHAT WE'VE DONE

Permitting Software Replacement Project Kickoff (EnerGov)

- Project launched February 2022
 - Process mapping, all staff fundamentals training, configuration in process
- Design/testing anticipated to take ~19-20 months to complete
- October 30, 2023 launch target

Contractor Assistance - Staff Augmentation

 One time only budget - Provide technical expertise, drafting pre-application meeting notes, help process non-discretionary applications

Code Compliance Program Refresh

- Lead compliance staff retired Dec, 2021. Position filled April, 2022
- Re-evaluating processes, capacity & skill building, cross training
- Experimenting to help create operational focus & maintain project momentum



Code Equity Audit

- Early 2022 organizational assessment found the code is the root cause of many organizational challenges
- Comprehensive code update identified as necessary to:
 - Improve code organization, ease of use; and
 - Add clarity to minimize need for individual interpretations & provide more flexibility for minor deviations
- Project budgeted in FY23 to:
 - Perform code equity audit
 - Update land use codes (non-National Scenic Area codes), update forms, draft FAQs & other materials to help guide customers
 - Hire Limited Duration Planner 2 to backfill capacity caused by staff assisting with audit and re-write
- Unable to launch project in FY23 due to unanticipated resource challenges (staffing resignations, increased application demand, increasing regulatory responsibility in Solid Waste and Recycling & Water Quality)





Questions?

