

Program #10031 - Elected Official Office Transition

Program Contact: Christian Elkin

FY 2024 Adopted

Department: Nondepartmental

Program Offer Type: Program Offer Stage: Adopted New

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

In FY 2024, the Board of County Commissioners will have a newly elected commissioner in District 3. This program requests one-time-only funding for the administrative and operational costs associated with the leadership changes.

Program Description

In FY 2024, the Board of County Commissioners will have a newly elected commissioner in District 3. With these changes come administrative and operational expenses associated with both the outgoing and incoming staff. These expenses may include leave accrual payouts for staff who leave and set-up expenses for the newly elected District 3 Commissioner and staff.

Performance Measures								
Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer			
Output		N/A	N/A	N/A	N/A			
Outcome		N/A	N/A	N/A	N/A			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$5,000	\$0
Materials & Supplies	\$0	\$0	\$10,000	\$0
Internal Services	\$0	\$0	\$5,000	\$0
Total GF/non-GF	\$0	\$0	\$20,000	\$0
Program Total:	\$0		\$20,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Significant Program Changes

Last Year this program was: