

**FY25 Annual Service Plan**  
**2<sup>nd</sup> year of Forward Together Implementation**



**EMCTC TAC**

**October 4, 2023**

# Forward Together Refresher

TriMet's post-pandemic service concept.

Network changes that respond to:

- Changes in demand.
- Changes in goals and expectations.
- Growth in resources available to operate bus service.

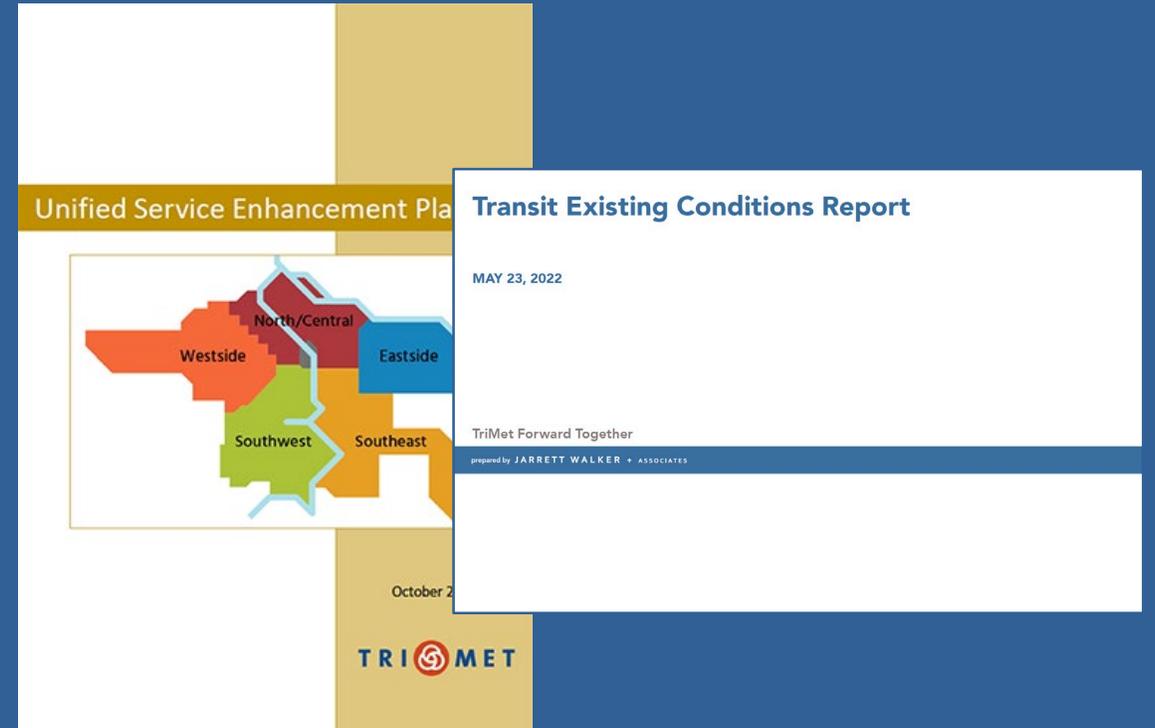
Guides Annual Service Plans.

*Guiding Principles:*

- *Ridership*
- *Equity*

# What's in the service concept?

- <30% more service.
- An expanded Frequent Network.
- More local services running every 20 or 30 minutes.
- Expanded weekend service.
- New lines serving areas that are far from transit today.
- Reduced service to some low-demand, mostly higher-income areas.



## *Where did these ideas come from?*

Many of the ideas come from TriMet's Service Enhancement Plans (2011-2016).

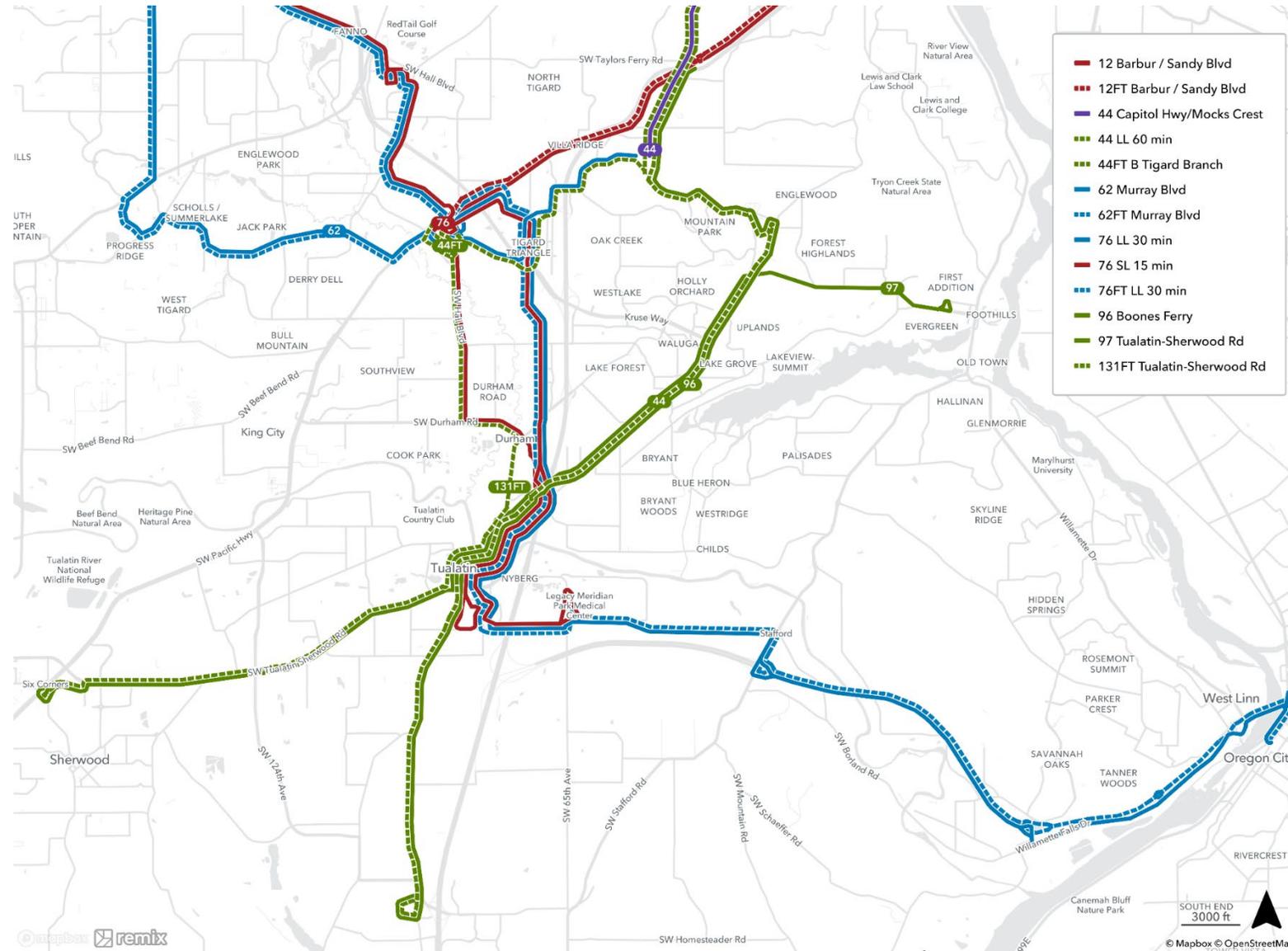
The Forward Together "Transit Existing Conditions Report" added more recent data and insights.

Municipal staffs helped us with an earlier draft.

# Forward Together Revisions

Additional study, analysis, and engagement led us to revise routes in this area.

- Line 12 extended from Tigard to Tualatin along Hall and Durham replacing a proposed Line 131.
- Line 62 extended from Tigard to PCC Sylvania replaces a proposed Line 44 extension.
- Line 96 retained as a replacement for formerly proposed Line 44 hourly service from PCC Sylvania to Commerce Circle, Wilsonville.
- Line 97 retained over previously proposed Line 131 but extended to Lake Oswego along Boones Ferry and Country Club Rd.
- Line 76 extension from Meridian Park Hospital moved off I-205 and onto Willamette Falls Dr between 10<sup>th</sup> Street and the Abernethy Bridge.



# Forward Together Revisions

## Clackamas County

- Line 7 (Johnson Creek) renumbered to Line 5
- Line 140 (Holcomb) will be incorporated into Line 144 (River/Oatfield).

## Multnomah County

- Line 17 (Holgate/NE 33<sup>rd</sup>) upgraded to Frequent Service
- Lines 16 (Front) and 42 (Vermont) merged into a single Line 42
- Line 80 (Kane/257<sup>th</sup>) renumbered to Line 81

## Washington County

- Line 94 (Pac. Hwy) retained its number over Line 130
- Line 97 (Tualatin-Sherwood Rd) will retain its number over Line 131.
- Line 115 (Century) proposed to serve Intel Ronler Acres and Aloha Campuses
- Line 88 (198<sup>th</sup>) will retain its number over Line 111

# Forward Together Implementation

## FY23 Revised Service Plan

- ✓ Study & Revision
- ✓ Outreach
- ✓ Public Hearing
- ✓ Board Adoption
- ✓ 5 lines changed

✓ **3% Growth**

## FY24 Annual Service Plan

- ✓ Study & Revision
- ✓ Outreach
- ✓ Public Hearing
- ✓ Board Adoption
- More than 30 lines changed

**9% yoy Growth**

## FY25 Annual Service Plan

- Study & Revision
- Outreach
- Study & Revision
- Outreach
- Public Hearing
- Board Adoption
- 34 lines changed

**10% yoy Growth**

## FY26 Annual Service Plan

- Study & Revision
- Outreach
- Study & Revision
- Outreach
- Public Hearing
- Board Adoption
- Remainder of lines changed

**4% yoy Growth**

Indicates projection based on budget forecast and rates of operator and mechanic hiring and attrition



# FY25 Approach

1. Restore some of the pandemic service cuts
2. Redistribute from low-performing lines
3. Invest in new service

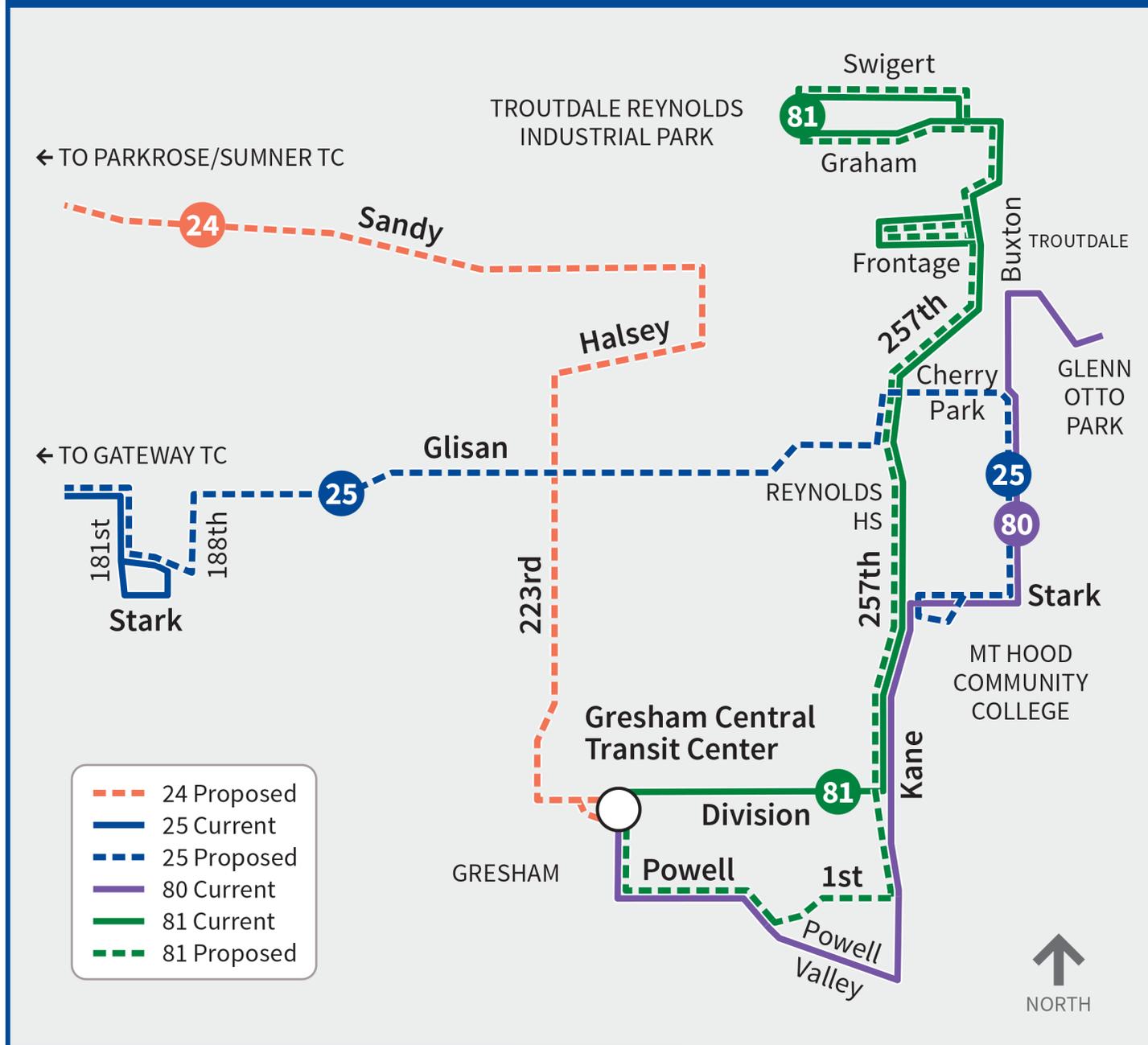
# FY25 Overview

- **34 total lines**
  - **30 current lines & 4 new lines**
- **2 new Frequent Service lines**
- **9 frequency or span upgrades**
- **7 lines discontinued or replaced**



# East Multnomah County - Lines 24, 25, 80, 81

# East Multnomah County



← TO PARKROSE/SUMNER TC

← TO GATEWAY TC

- 24 Proposed
- 25 Current
- - - 25 Proposed
- 80 Current
- 81 Current
- - - 81 Proposed

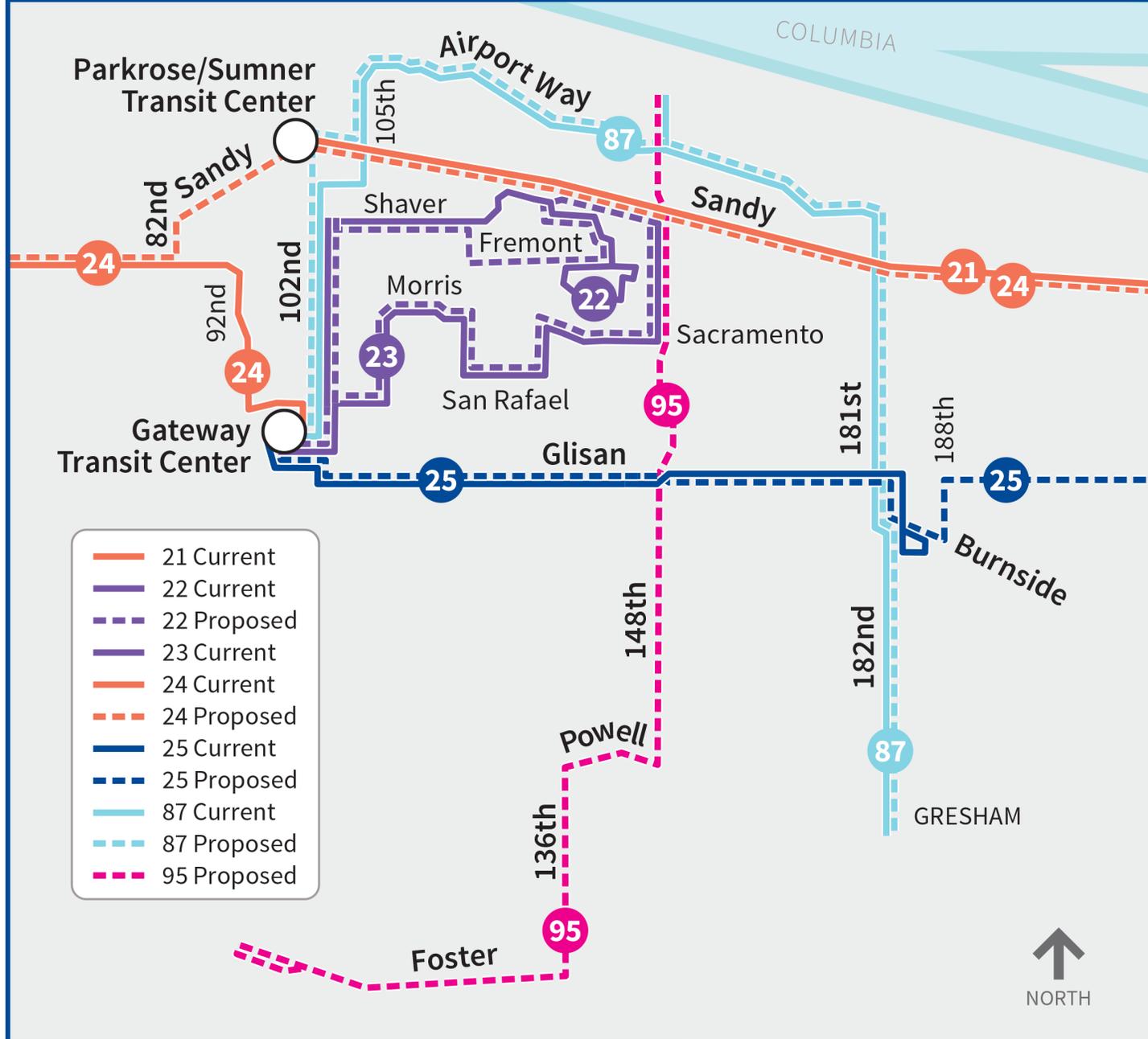


NORTH



# East Portland - Lines 21, 22, 23, 24, 25, 87, 95

# East Portland



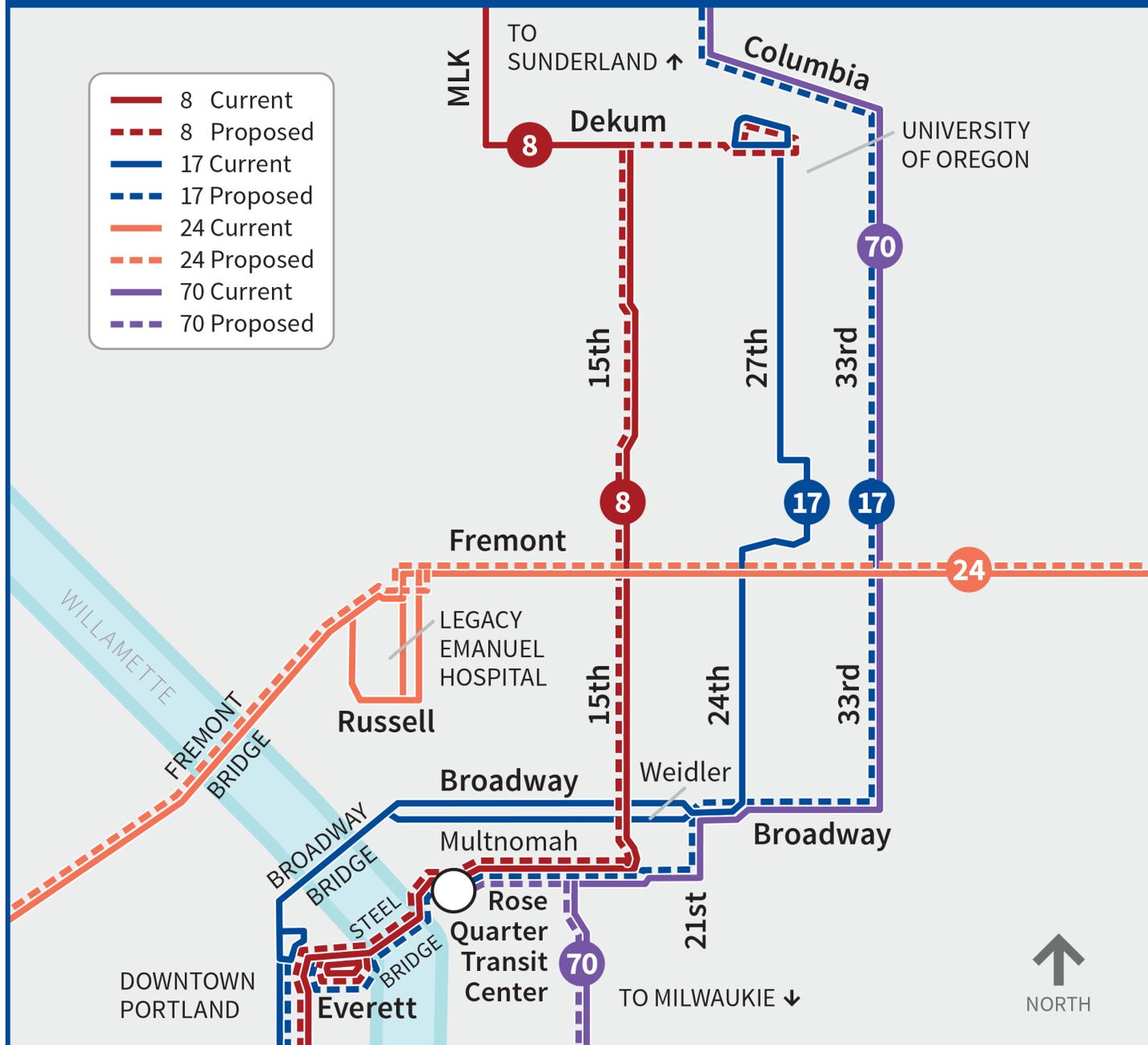
- 21 Current
- 22 Current
- - - 22 Proposed
- 23 Current
- 24 Current
- - - 24 Proposed
- 25 Current
- - - 25 Proposed
- 87 Current
- - - 87 Proposed
- - - 95 Proposed





# Northeast Portland - Lines 8, 17, 24, 70

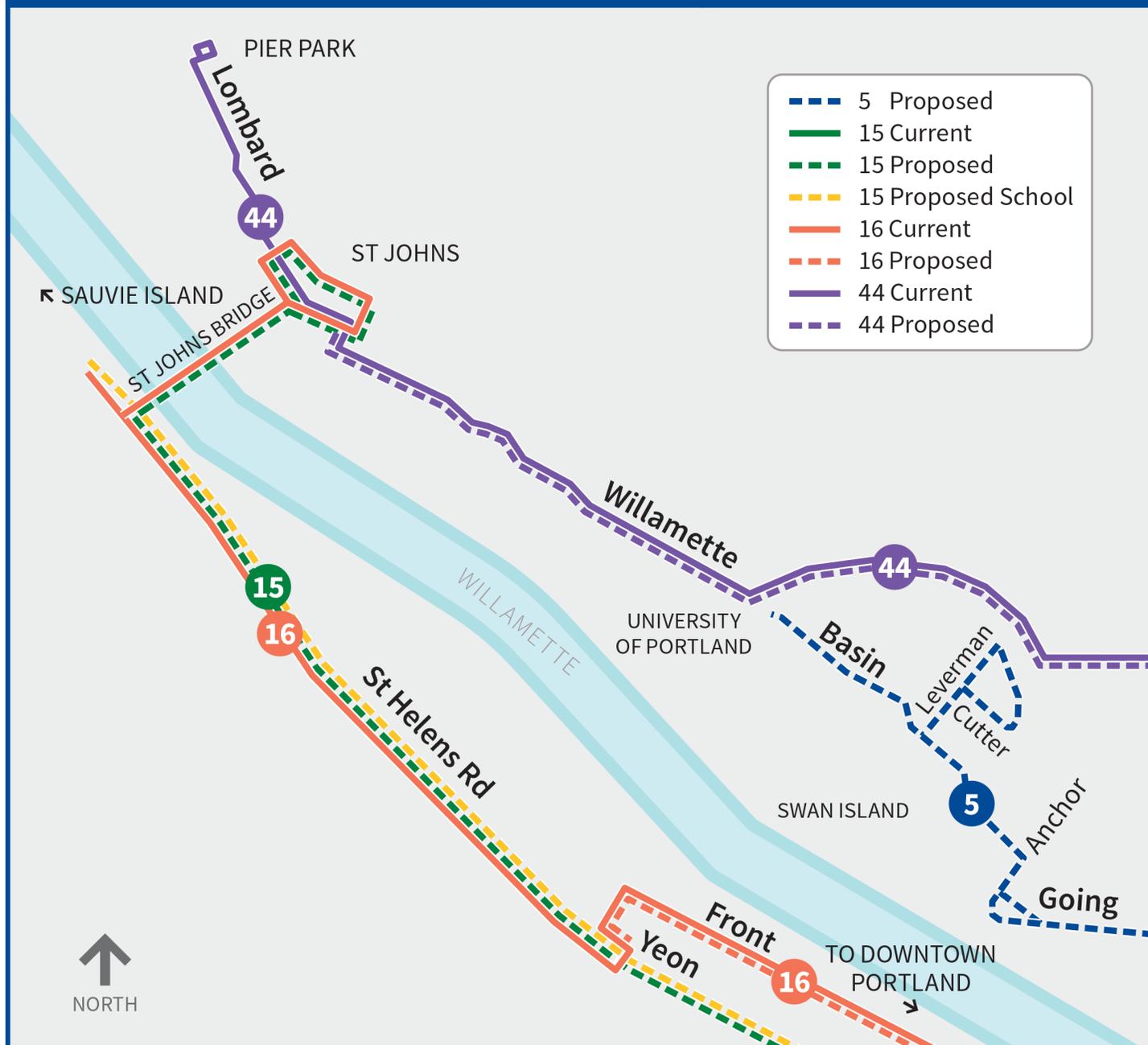
# NE Portland





# North and Northwest Portland - Lines 5, 15, 16, 44, 85

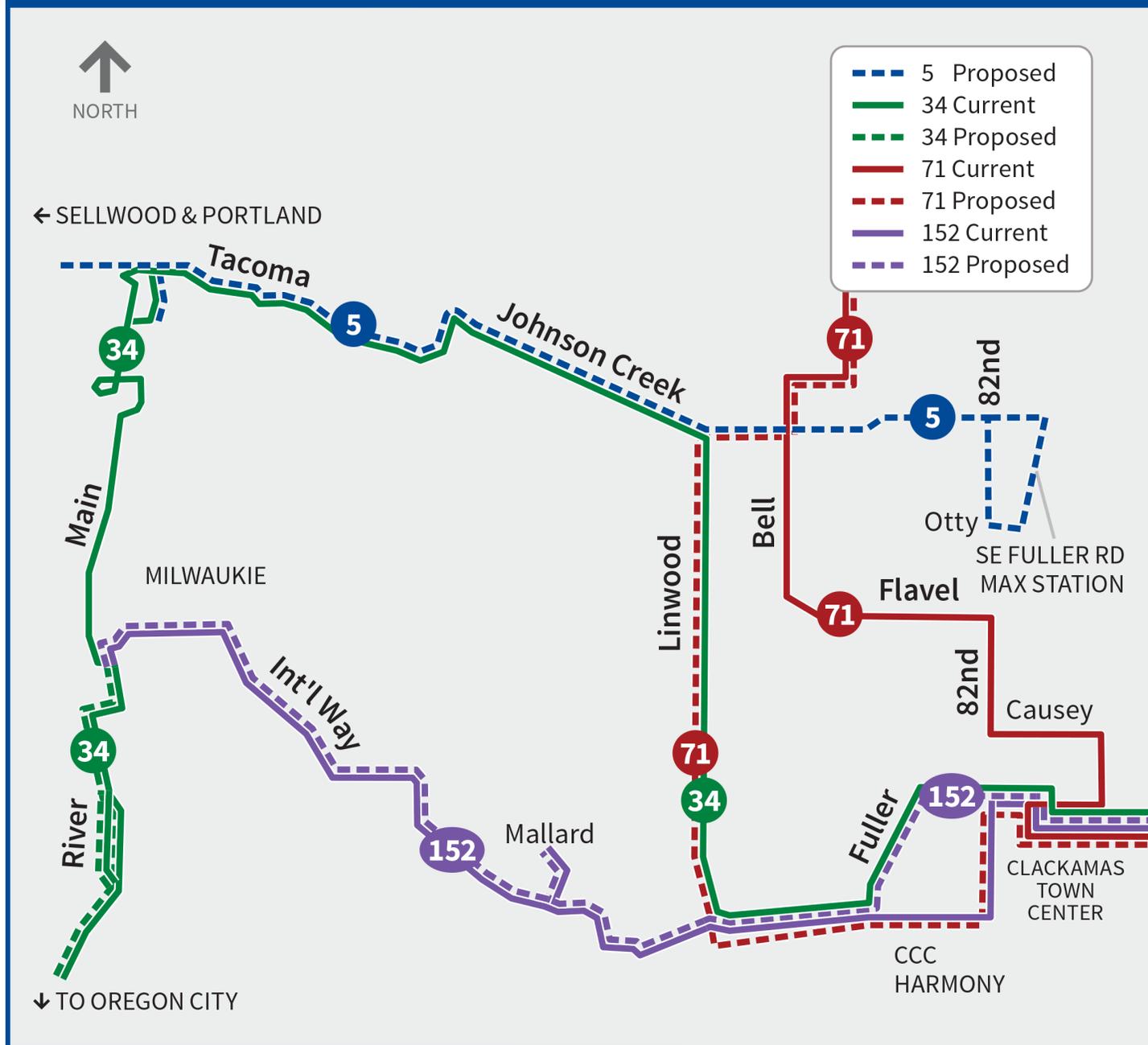
# N/NW Portland





# Clackamas, Milwaukie, Sellwood - Lines 5, 34, 71, 99, 152

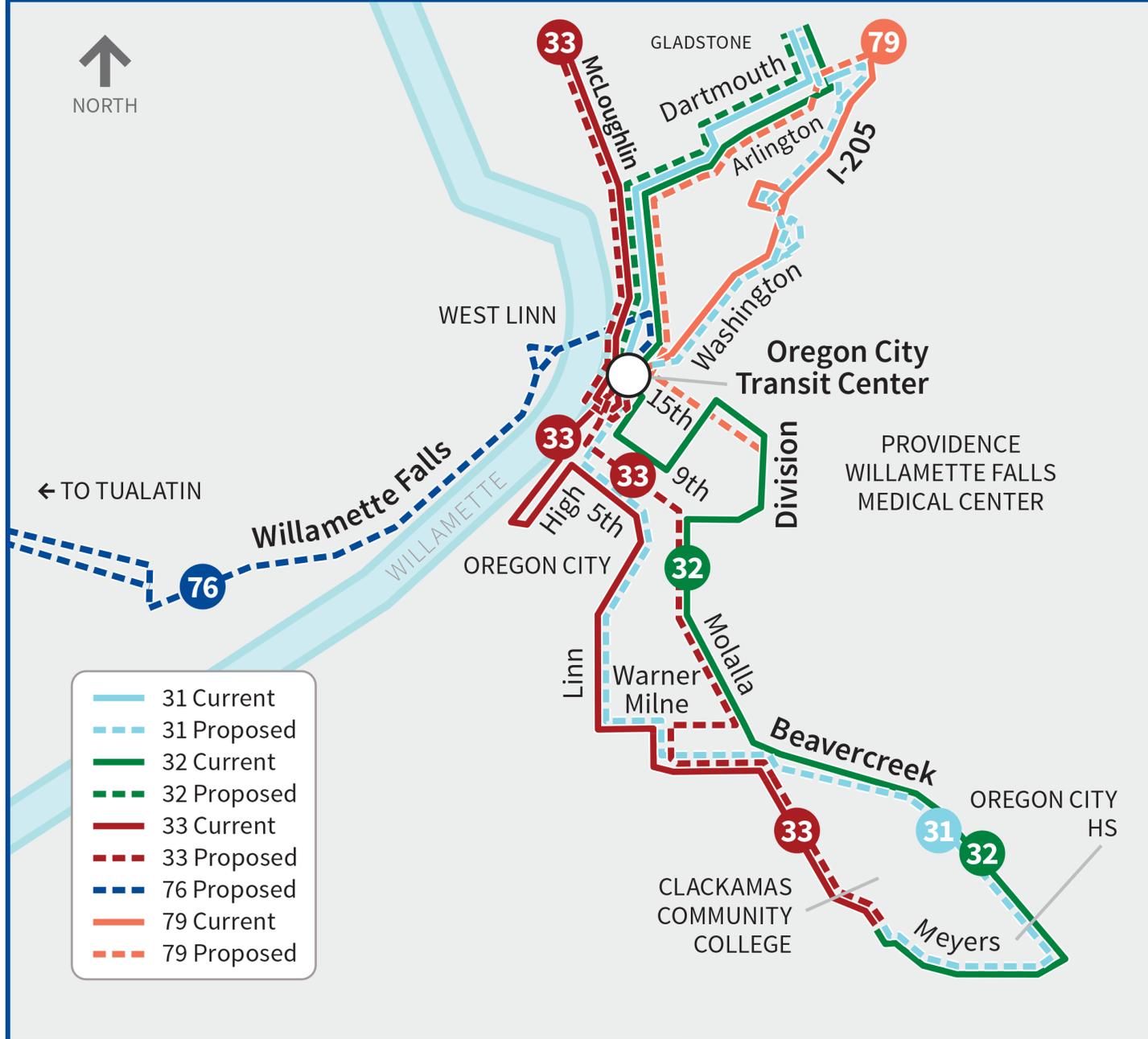
# Clackamas, Milwaukie, Sellwood





# Oregon City, Gladstone, West Linn - Lines 31, 32, 33, 76, 79

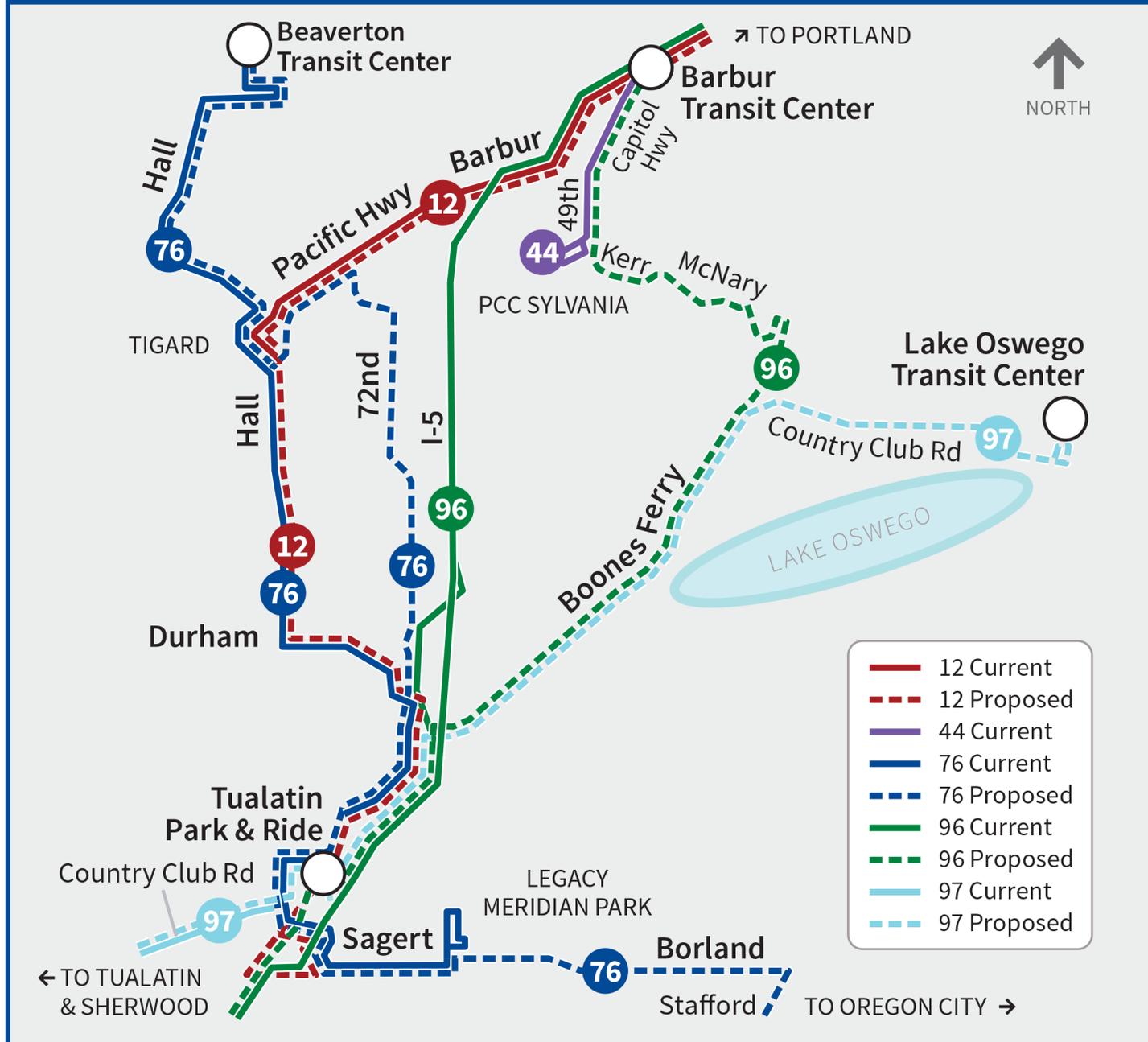
# Oregon City, Gladstone, West Linn





# Tigard, Tualatin, Lake Oswego - Lines 12, 44, 76, 96, 97

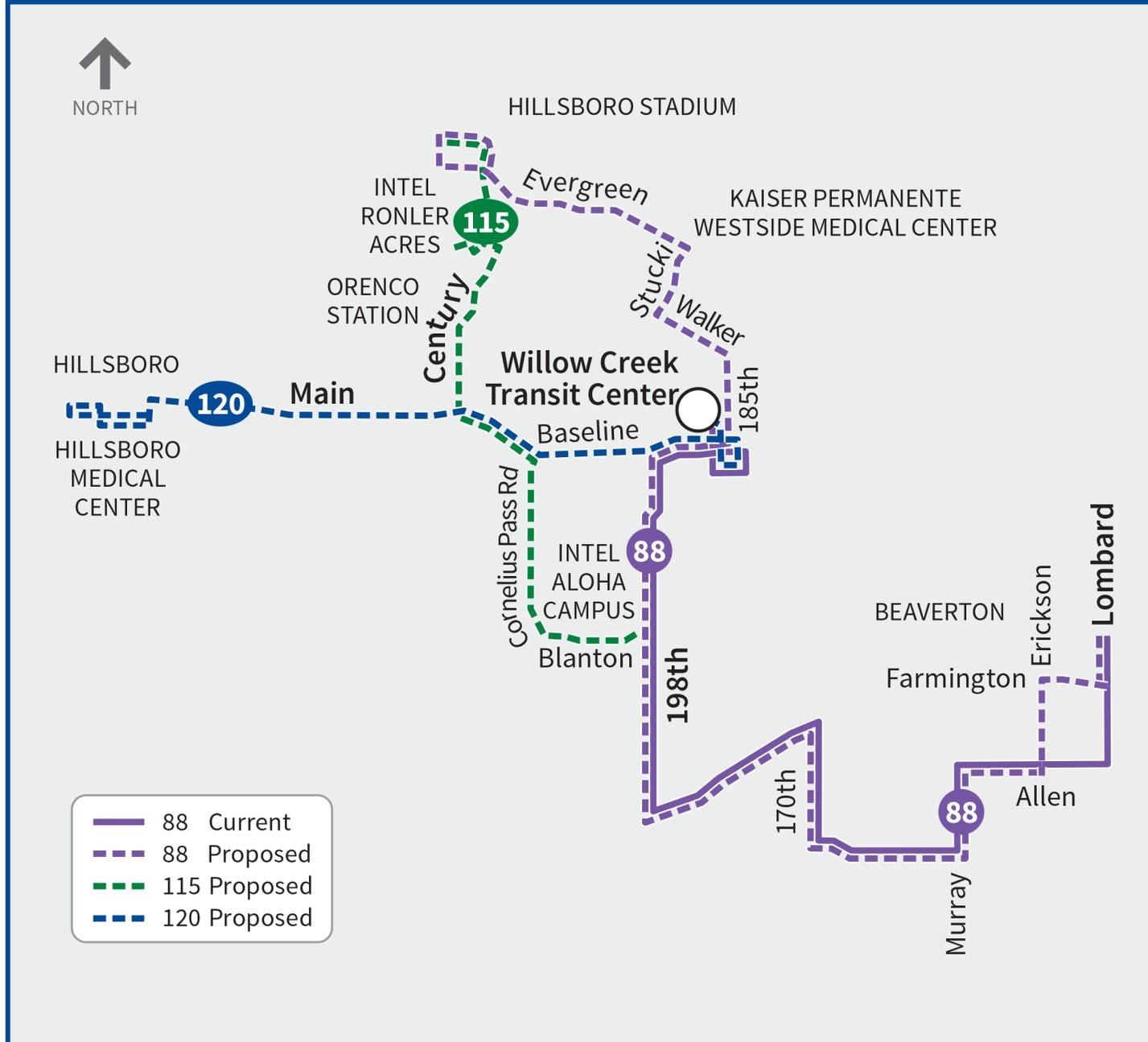
# Tigard, Tualatin, Lake Oswego





# Hillsboro, Beaverton, Aloha - Lines 88, 115, 120

# Hillsboro, Beaverton, Aloha





# Next Steps

- **September 27 – Round 1 outreach**
- **January 10 – Round 2 outreach**
- **March 27 – 1<sup>st</sup> Board hearing**
- **April 24 – 2<sup>nd</sup> hearing & adoption**
- **August 25 – Start Implementation**

**Public details and open house information:**

**<https://trimet.org/plan>**