



# **Multnomah County District Attorney's Office**

## **District Attorney Mike Schmidt**

November 9, 2023



## FY 2024 BUDGET NOTE:

### **Body Worn Cameras**

The Multnomah County District Attorney's (MCDA) Office currently reviews body worn camera footage for all cases referred by partner law enforcement agencies including Gresham PD, Port of Portland PD, and PSU Police. The Portland Police Bureau (PPB) is set to begin a body worn camera pilot program including 165 cameras in FY 2024, which will significantly increase the District Attorney's Office's review workload. In addition, the Multnomah County Sheriff's Office anticipates implementing a body worn camera pilot during FY 2024. The FY 2024 budget includes \$726,000 of one-time-only general fund contingency to support increased staffing as necessary to accommodate increased workload. The Board of County Commissioners requests the District Attorney's Office provide a report on the status of both the Portland Police Bureau and Multnomah County Sheriff's Office body worn camera programs, their impact to County personnel, and updated budget estimates and impacts for FY 2025 and beyond.



## **BM-DA-002-24 Contingency Request for Body Worn Cameras Expansion**

- Requesting \$588,404 of set aside Contingency Funds for the expansion of Body Worn Cameras (BWC)
  - \$252,455 for Digital Evidence Management Solution Software
  - 2.50 FTE DA Investigator positions
  - 0.25 FTE DDA 3 position
  - 0.25 FTE Legal Asst. 2 position





## FY 2024 BUDGET NOTE:

### **Deputy District Attorney Uniformed PERS**

Deputy District Attorneys (DDAs) are frequently statutorily defined as “law enforcement” throughout Oregon. However, unlike other law enforcement personnel including police officers, parole officers, corrections officers, firefighters, and 9-1-1 dispatchers, DDAs do not receive Uniformed PERS benefits. Oregon PERS may include DDAs in the Uniformed PERS classification in the future, which will increase personnel costs for Multnomah County. The FY 2024 Budget includes \$700,000 in one-time-only general fund contingency to cover increased personnel costs. If Oregon PERS elects to include DDAs in the Uniformed PERS classification, this budget note requests the District Attorney’s Office report back to the Board of County Commissioners on the impacts. The briefing must be completed within 3 months of the Oregon PERS’ decision. Upon implementation, these ongoing costs will be factored into the County’s five year General Fund Forecast.



## **BM-DA-003-24 Contingency Request for Uniformed-PERS for DDAs**

- Requesting \$347,743 of set aside Contingency Funds for the increase of Oregon Public Employees Retirement System (PERS) costs due to the passing of House Bill 2054, changing all deputy district attorney classifications from non-uniformed PERS to uniformed-PERS status, beginning January 1st, 2024.