FY25 Annual Service Plan

Revisions for Round 2 Outreach



EMCTC TAC

January 3, 2024





FY25 – Initial Proposals

- 34 total lines
 - 30 current lines & 4 new lines
- 2 new Frequent Service lines
- 9 frequency or span upgrades
- 7 lines discontinued or replaced



FY25 Revisions

1. Impact of operator shortage on FY24 & 25

2. Community & partner feedback

3. Forward Together: Equity & ridership goals





FY25 – Revised Proposals

- 27 total lines
 - 24 current lines & 3 new lines
- 3 new Frequent Service lines
 - Originally part of FY24
- 5 frequency or span upgrades
- 5 lines discontinued or replaced





East Portland

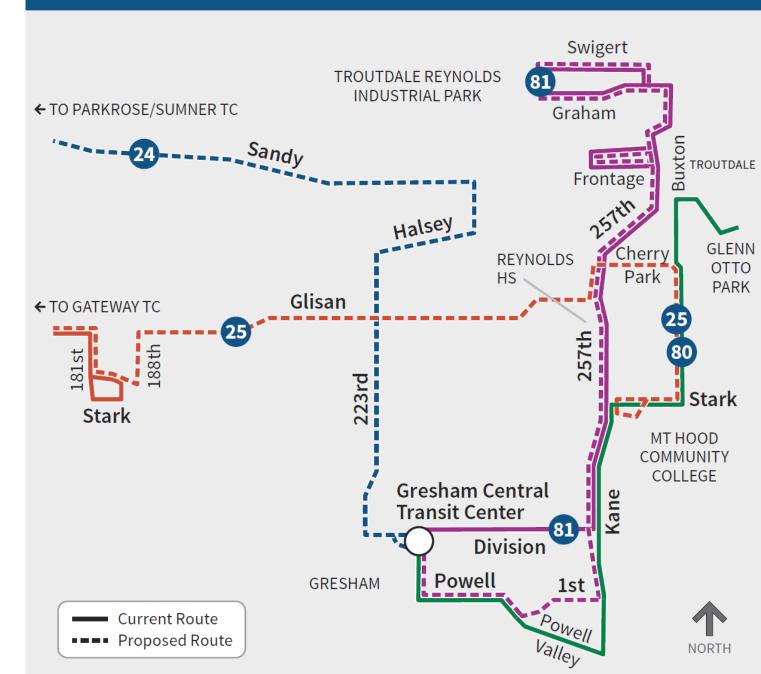
East Portland - Lines 21, 24, 25, 86, & 87





East Multnomah County

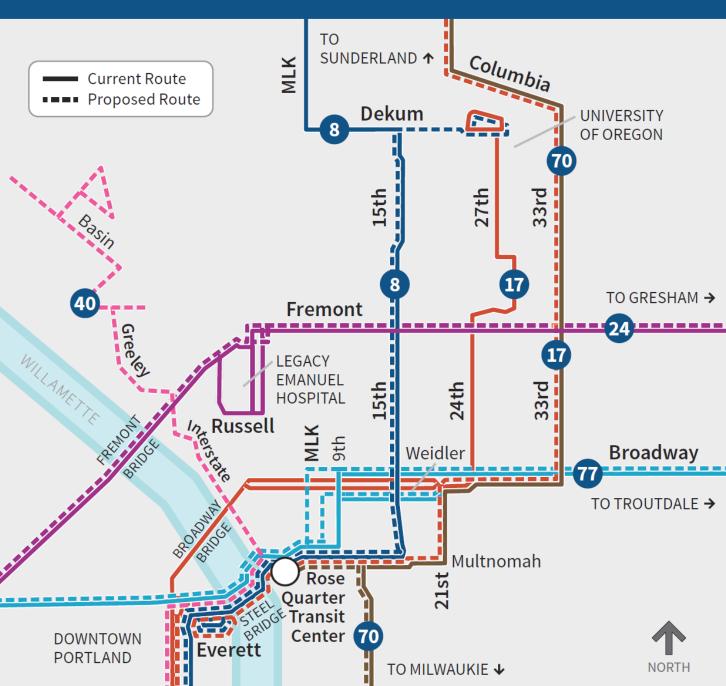
East Multnomah County - Lines 24, 25, 80 & 81





North, Northeast Portland

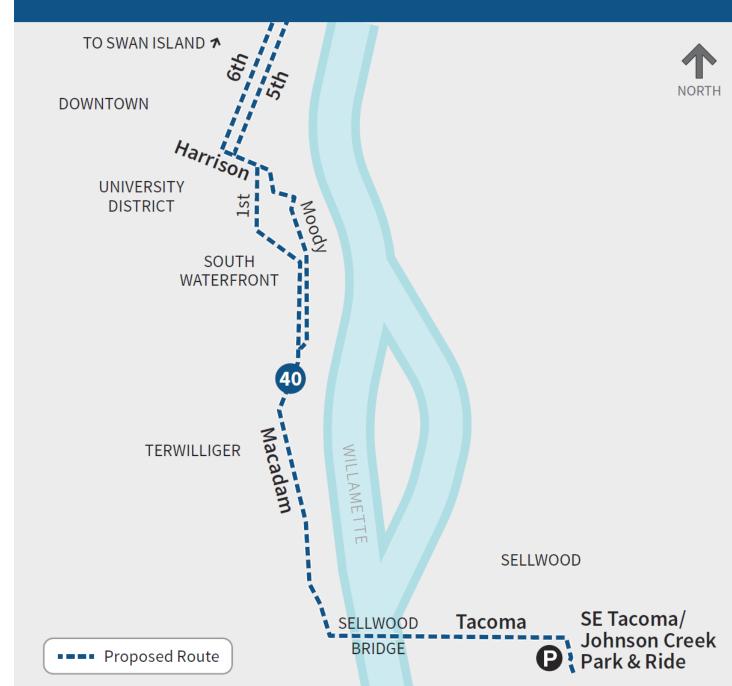
North/Northeast Portland - Lines 8, 17, 21, 24, 40, 70 & 77



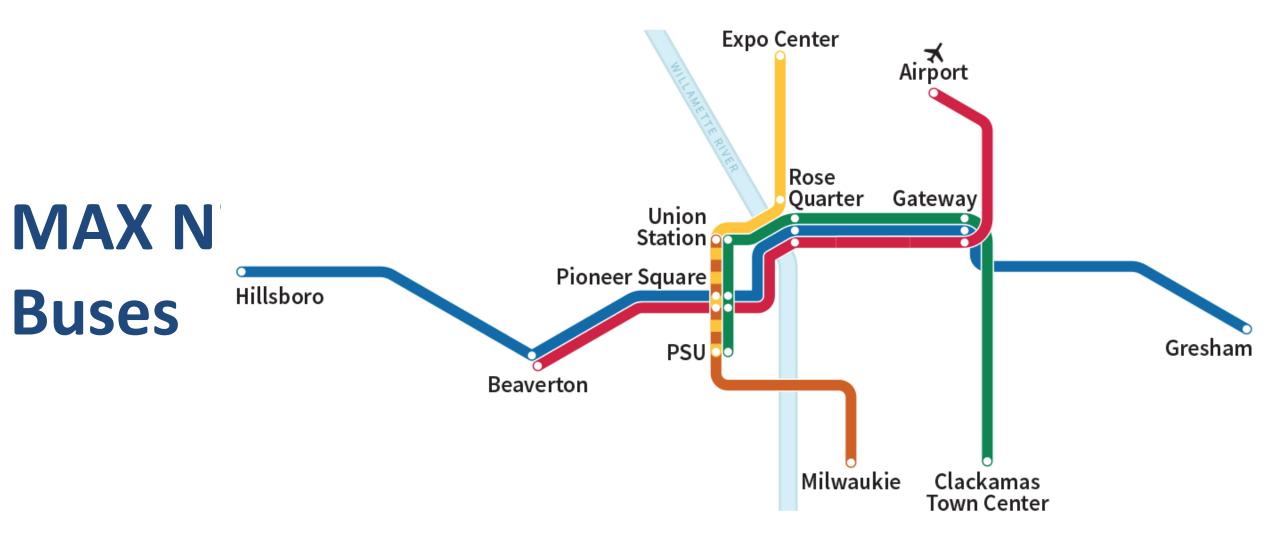


South, Southeast Portland

South/Southeast Portland - Line 40









Gladstone, Oregon City, West Linn,

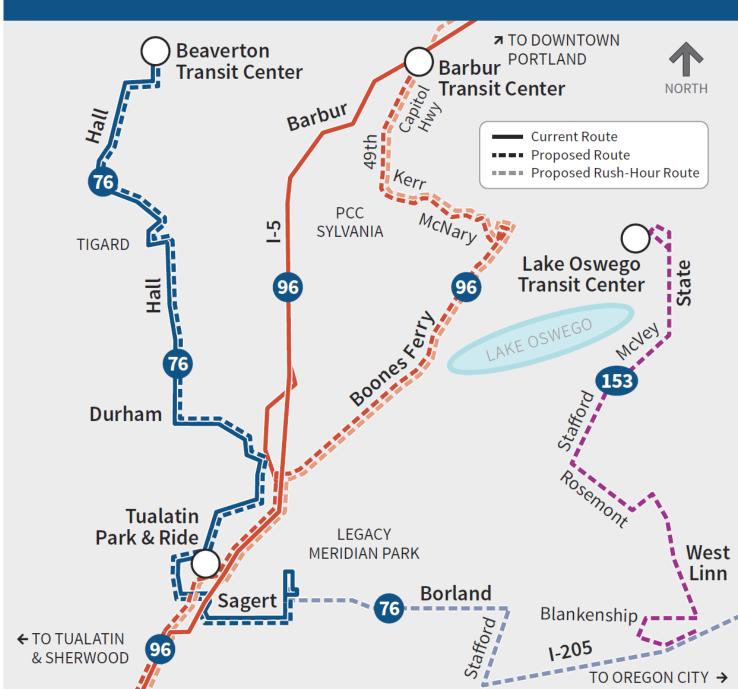
Gladstone/Oregon City/West Linn - Lines 31, 32, 33, 34, 76 & 79





Lake Oswego, Tigard, Tualatin, West Linn,

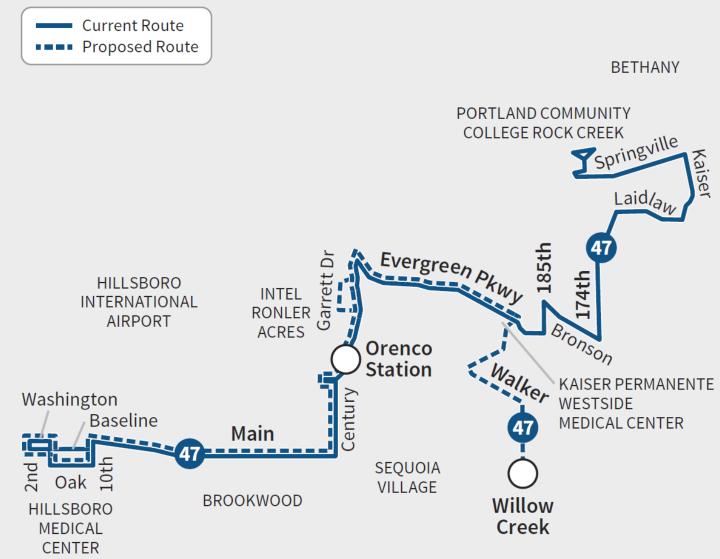
Lake Oswego/Tigard/Tualatin & West Linn - Lines 76, 96 & 153





Aloha, Beaverton, Hillsboro,

Aloha/Beaverton/Hillsboro - Line 47







Next Steps

- January 10 Round 2 outreach launches
- March 27 1st Board hearing
- April 24 2nd hearing & adoption
- August Start Implementation

