

Multnomah County - FY 2025 Budget Worksession Calendar

April

Thursday	4/25	Chair's Proposed Budget Released & Board Approval (30 min) Library District Proposed Budget Released & Board Approval (15 min)
Monday	4/29	State of the County Address (7am-10am)
Tuesday Morning	4/30	No Board Briefing
	4/30	Budget Kickoff & Overview, Equity in Budgeting, Central CBAC (9:00-10:30 am)
	4/30	Department of Community Justice (10:30-12:00 pm)

May

Week 1 General Government	Wednesday Afternoon	5/1	Department of Community Services including Capital Briefing (1:00-2:30 pm)
		5/1	Department of County Assets including Capital Briefing (2:30-4:00 pm)
	Thursday Morning	5/2	BOARD Meeting (9:00-10:30 am)
		5/2	Dunthorpe-Riverdale (15 min on Board agenda)
		5/2	Mid-Multnomah County (15 min on Board agenda)
	Thursday Afternoon	5/2	Department of County Management (1:00-2:00 pm)
		5/2	Complaints Investigation Unit (2:00-2:30 pm)
Week 2 Public Safety	Tuesday Morning	5/7	No Board Briefing
		5/7	District Attorney (9:00-10:15 am)
		5/7	Local Public Safety Coordinating Council including Summerworks (10:15-11am)
		5/7	NonDepartmental Overview (11:00-11:15 am)
		5/7	Office of Community Involvement (11:15-11:45 am)
		5/7	Communications (11:45-12:30 pm)
	Tuesday Afternoon	5/7	Emergency Management (2:00-2:30 pm)
		5/7	Government Relations (2:30-3:00 pm)
	Wednesday Evening	5/8	Public Hearing #1 - Multnomah Building - Hybrid (6:00-8:00 pm)
	Thursday Morning	5/9	No Board meeting
		5/9	Sheriff's Office (9:00-10:30 am)
		5/9	Public Safety Worksession Follow up (10:30-12:00 pm)
	Thursday Afternoon	5/9	ODE and Equity and Inclusion Efforts (1:30-2:15 pm)
		5/9	Worksession Follow up as needed (2:15-3:30 pm)
Week 3 Health & Human Services	Tuesday Morning	5/14	No Board Briefing
		5/14	County Auditor (9:00-9:45 am)
		5/14	Joint Office of Homeless Services (9:45-11:45 am)
	Wednesday Morning	5/15	Department of County Human Services (9:00-11:15 am)
		5/15	Office of Sustainability (11:15-11:45 am)
	Wednesday Evening	5/15	Public Hearing #2 - Y.O.U.T.H PDX (6:00-8:00pm)
	Thursday Morning	5/16	BOARD Meeting (9:00-10:00 am)
		5/16	Health: Overview & Directors Office (10:15-11:15 am)
		5/16	Health: Corrections Health (11:15-12:00 pm)
	Thursday Afternoon	5/16	Health & Human Services Worksession Follow up (1:30-3:30 pm)

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Week 4 Health & Human Services	Tuesday Morning	5/21	No Board Briefing
		5/21	Health: Behavioral Health (9:00-10:00 am)
		5/21	Health: Public Health (10:00-11:00 am)
		5/21	Health: ICS (11:00-Noon)
	Wednesday Morning	5/22	Health & Human Services Worksession Follow up (10:00-11:30 am)
	Thursday Morning	5/23	BOARD Meeting (9:30-10:50 am)
		5/23	Library and Library District (10:50-Noon)
	Thursday Afternoon	5/23	General Fund Forecast Update (1:30-2:15) pm
		5/23	Health & Human Services Worksession Follow up (2:15-3:30 pm)
Week 5 TSCC Hearing & General Fund Forecast	Tuesday Morning	5/28	No Board Briefing
		5/28	Budget Worksession Hold (9:00-9:45 am)
		5/28	Financial and Budget Policies (9:45-10:15 am)
		5/28	Multnomah County Fees (10:15-10:45 am)
		5/28	Department Amendments Presented to the Board (10:45-Noon)
	Wednesday Morning	5/29	TSCC Hearing Multnomah County (9:00-10:30 am)
		5/29	TSCC Hearing Library District (10:30-11:30 am)
	Wednesday Afternoon	5/29	County Attorney (1:00-1:30 pm)
		5/29	Budget Worksession Follow Up (1:30-3:30 pm)
	Wednesday Evening	5/29	Public Hearing #3 - Virtual (6:00-8:00 pm)
June	Thursday Morning	5/30	BOARD Meeting (9:30-12:00 pm)
	Thursday Afternoon	5/30	Budget Worksession Follow Up (1:30-3:00 pm)
Week 6 Amendments, & Adopt	Tuesday Morning	6/4	No Board Briefing
		6/4	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Wednesday Morning	6/5	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Thursday Morning	6/6	Adopt the FY 2025 Budget for County and Library (1hr)
	Thursday Morning	6/13	Adopt the FY 2025 Budget for Dunthorpe-Riverdale Sanitary (15 min)
		6/13	Adopt the FY 2025 Budget for Mid-Multnomah Lighting (15 min)