

# Multnomah County - FY 2025 Budget Calendar

## November

Tuesday	11/7	Election Day
Friday	11/10	Veterans Day Observed
Friday	11/17	Employee Data Pulled from Workday
<b>Tuesday</b>	<b>11/21</b>	<b>General Fund Forecast</b>
Thursday	11/23	Thanksgiving Day

## December

Friday	12/1	Questica available for FY 2025
Monday-Thursday	12/4-12/7	Internal Service Allocations Client Meetings
Friday	<b>12/8</b>	<b>Big Release - Budget Manual, Questica, etc., Available</b>
	12/8	<b>DCA Internal Service Allocations Published</b>
Tuesday	12/12	<b>Budget Kickoff Presentation (Virtual) 2:00-3:00 pm</b>
Monday	12/25	Christmas Day

## January

Monday	1/1	New Year's Day
Monday	1/15	Martin Luther King Jr. Day
Weeks of	1/16-1/31	Chair Meeting #1

## February

Saturday	2/3	Virtual Town Hall
<b>Monday</b>	<b>2/12</b>	<b>Department Submitted Budgets Due</b>
Monday	2/19	Presidents' Day
Friday	<b>2/23</b>	<b>Department Submitted Program Offers Posted to the Web</b>
Week of	2/26-3/1	Chair Meeting #2

## March

Week of	3/5-3/8	Chair Meeting #3
Thursday	3/21	General Fund Forecast Update
Thursday	3/22	Chair's Executive Decisions Finalized

## April

Thursday	<b>4/25</b>	<b>Chair's Proposed Budget Released &amp; Board Approval (30 min)</b>
		Library District Proposed Budget Released & Board Approval (15 min)
Monday	<b>4/29</b>	<b>State of the County Address (7am-10am)</b>
Tuesday Morning	4/30	No Board Briefing
	4/30	Budget Kickoff & Overview, Equity in Budgeting, Central CBAC (9:00-10:30 am)
	4/30	Department of Community Justice (10:30-12:00 pm)

## May

Week 1 General Government	Wednesday Afternoon	5/1	Department of Community Services including Capital Briefing (1:00-2:30 pm)
		5/1	Department of County Assets including Capital Briefing (2:30-4:00 pm)
	Thursday Morning	5/2	BOARD Meeting (9:00-10:30 am)
		5/2	Dunthorpe-Riverdale (15 min on Board agenda)
		5/2	Mid-Multnomah County (15 min on Board agenda)
		5/2	NonDepartmental Overview (10:30-10:45 am)
		5/2	Office of Community Involvement (10:45-11:15 am)
		5/2	ODE and Equity and Inclusion Efforts (11:15-12:00 pm)
	Thursday Afternoon	5/2	Department of County Management (1:00-2:00 pm)
		5/2	Complaints Investigation Unit (2:00-2:30 pm)
	Tuesday Morning	5/7	No Board Briefing
		5/7	District Attorney (9:00-10:15 am)
		5/7	Local Public Safety Coordinating Council & Summerworks (10:15-11:00 am)
		5/7	Worksession Hold (11:00-11:30 am)

# Multnomah County - FY 2025 Budget Calendar

Week 2 Public Safety		5/7	Communications (11:30-11:45 am)
	Tuesday Afternoon	5/7	Emergency Management (2:00-2:30 pm)
		5/7	Government Relations (2:30-3:00 pm)
	Wednesday Evening	5/8	<b>Public Hearing #1 - Multnomah Building - Hybrid (6:00-8:00 pm)</b>
	Thursday Morning	5/9	No Board meeting
		5/9	Sheriff's Office (9:00-10:30 am)
	Thursday Afternoon	5/9	Public Safety Worksession Follow up (10:30-12:00 pm) Worksession Follow up as needed (1:30-3:30 pm)
Week 3 Health & Human Services	Tuesday Morning	5/14	No Board Briefing
		5/14	County Auditor (9:00-9:45 am)
		5/14	Joint Office of Homeless Services (9:45-11:45 am)
	Wednesday Morning	5/15	Department of County Human Services (9:00-11:15 am)
		5/15	Office of Sustainability (11:15-11:45 am)
	Wednesday Evening	<b>5/15</b>	<b>Public Hearing #2 - Y.O.U.T.H. PDX (6:00-8:00pm)</b>
	Thursday Morning	5/16	BOARD Meeting (9:00-10:00 am)
		5/16	Health: Overview & Directors Office (10:15-11:15 am)
	Thursday Afternoon	5/16	Health: Corrections Health (11:15-12:00 pm) Health & Human Services Worksession Follow up (1:30-3:30 pm)
Week 4 Health & Human Services	Tuesday Morning	5/21	No Board Briefing
		5/21	Health: Behavioral Health (9:00-10:00 am)
		5/21	Health: Public Health (10:00-11:00 am)
		5/21	Health: ICS (11:00-Noon)
	Wednesday Morning	5/22	Health & Human Services Worksession Follow up (10:00-11:30 am)
	Thursday Morning	5/23	BOARD Meeting (9:30-10:50 am)
		5/23	Library and Library District (10:50-Noon)
	Thursday Afternoon	5/23	General Fund Forecast Update (1:30-2:15 pm) Health & Human Services Worksession Follow up (2:15-3:30 pm)
Week 5 TSCC Hearing & General Fund Forecast	Tuesday Morning	5/28	No Board Briefing
		<b>5/28</b>	<b>General Fund Forecast Update (9:00-9:45 am)</b>
		5/28	Financial and Budget Policies (9:45-10:15 am)
		5/28	Multnomah County Fees (10:15-10:45 am)
		5/28	Department Amendments Presented to the Board (10:45-Noon)
	Wednesday Morning	<b>5/29</b>	<b>TSCC Hearing Multnomah County (9:00-10:30 am)</b>
		<b>5/29</b>	<b>TSCC Hearing Library District (10:30-11:30 am)</b>
	Wednesday Afternoon	5/29	County Attorney (1:00-1:30 pm)
		5/29	Budget Worksession Follow Up (1:30-3:30 pm)
	Wednesday Evening	<b>5/29</b>	<b>Public Hearing #3 - Virtual (6:00-8:00 pm)</b>
June	Thursday Morning	5/30	BOARD Meeting (9:30-12:00 pm)
	Thursday Afternoon	5/30	Budget Worksession Follow Up (1:30-3:00 pm)
	Tuesday Morning	6/4	No Board Briefing
		6/4	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Wednesday Morning	6/5	Deliberation, Amendments and Budget Follow Up (9:00-11:00 am)
	Thursday Morning	6/6	<b>Adopt the FY 2025 Budget for County and Library (1hr)</b>
Week 6 Amendments, & Adopt	Wednesday	6/12	Technical Clean-up/Program Offer Narratives Due
	Thursday Morning	6/13	Adopt the FY 2025 Budget for Dunthorpe-Riverdale Sanitary (15 min)
		6/13	Adopt the FY 2025 Budget for Mid-Multnomah Lighting (15 min)
	Monday	6/24	Department/Division Narratives Due for Adopted Budget