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2024 Committee Work Plan

The East Multnomah County Transportation Committee (EMCTC) Work Plan is a living document to provide the Committee opportunities to plan and update its priorities and focus for upcoming meetings. Proposed topics will be adjusted based on feedback. Some tentative future agenda items are likely to shift dates to accommodate project and presenter schedules or emerging priorities. The most current forecasted schedule will be provided in each meeting's materials.

Focus Areas

EMCTC's <u>bylaws</u> set policy direction that includes focusing on transportation safety and equity improvements for East County as well as providing input in regional tolling discussions to reflect potential impacts to the safety, equity, and economic opportunities of East County residents. The bylaws also set the Committee's intent to review, comment, and coordinate on East County transportation programs and policy positions in order to present a collective voice and priorities within the region. This purpose and direction guides the identification of topics to schedule for EMCTC discussion and action.

Safety and Equity

In 2024, EMCTC will have a substantial focus on safety and equity in overseeing the development of the East Multnomah County Transportation Safety Action Plan (TSAP). In 2022, EMCTC directed staff to apply to the <u>Safe Streets for All grant program</u> and the awarded funding will now enable our East County jurisdictions to develop a coordinated strategy for reducing fatal and serious injury traffic crashes. The TSAP development timeline is 2024-2025.

The EMCTC Work Plan also includes ongoing reports on traffic fatalities and updates on safety. Monthly Safety Updates will provide status updates on the TSAP planning process, announcements and accomplishments related to the Safe Routes to School program, progress on safety projects, and information on best practices.

Tolling Discussions

ODOT has three projects in progress that are proposing to implement tolling in the region: I-205 Abernathy Bridge Tolling Project, Regional Mobility Pricing Project (RMPP) for I-5 and I-205 in the Portland Metro, and Interstate Bridge Replacement Program. Multnomah County staff are tracking these projects and will continue providing ongoing updates at each EMCTC meeting. In addition, we will bring in presenters when there are milestones for more discussion and input.

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Coordination

The Work Plan attempts to anticipate milestones for relevant projects and regional discussions and includes placeholders for EMCTC to have opportunities for comment. These placeholders will be updated and additional items added as new information becomes available throughout the year. The Work Plan also continues to include ongoing report outs on JPACT and Region 1 ACT meetings from representatives attending those meetings.

Coordination topics include:

- Updates on legislative sessions
- Regional policy discussions happening at JPACT and Region 1 ACT
- Grant opportunities and funding discussions
- Updates on capital projects, transit service changes, and planning projects in East County
- Status of major regional projects

Tentative Schedule

Meeting Date	Proposed Agenda Items*
January 8	Forward Together - TriMet 2023 Year in Review 2024 Work Plan Draft
February 12	Regional Safe Streets for All Transportation Safety Update - Metro East Multnomah County Transportation Safety Action Plan (TSAP) Kickoff State Legislative Short Session Update
March 18	Chair/Vice Chair Election (action) 122nd SS4A Project Overview - PBOT Street Lighting in East County - Mid-County Lighting District, Gresham Upcoming Signal Upgrade Projects - Gresham
April 15	East Multnomah County TSAP: Engagement Plan Draft State Legislative Short Session Report Out Gresham Transportation System Plan Update Portland Transportation System Plan Update
May 13	Summer Construction Update - all agencies 28-30 Regional Flexible Fund Program Direction - Metro Main Streets on Halsey Cross Section and Street Design Plan Update Fairview Park and Ride at Fairview Parkway and Halsey
June 17	East Multnomah County TSAP: Safety Analysis Multnomah County Design and Construction Manual Update

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Meeting Date	Proposed Agenda Items*
July 15	East Multnomah County TSAP: Proven Safety Countermeasures Overview Sandy Blvd: Gresham to 230th Project - Multnomah County, Fairview 2025 Legislative Long Session Transportation Package
August 12	East Multnomah County TSAP: Prioritization Criteria Overview of Speed Management Strategies Connecting First and Last Mile Transit Study Intro - Metro
September 16	TriMet FY2025 Service Plan Implementation/ Forward Together 2.0 Update 181st Ave. Safety Improvements - Gresham
October 14	East Multnomah County TSAP: Engagement Update/ Goal Setting 223rd Safe Routes to School (Cedar to Lincoln) Project, Multnomah County
November 18	Troutdale Road/Beaver Creek Culvert Replacement - Multnomah County Multnomah County Design and Construction Manual Progress Update
December 9	East Multnomah County TSAP: Policy and Process Recommendations Update on First and Last Mile Transit Study - Metro

^{*} Items in italics are less certain on timing or have not been confirmed with presenters Note: Proposed agenda items listed do not include regular, ongoing items, including: Agency Updates, Fatalities Report, Safety Update, Tolling Update, and Regional Committee Report Outs (R1 ACT and JPACT)

Unscheduled/additional items for consideration:

- 1. ODOT Safe Routes to School Construction Grant Program
- 2. Information on toll rate scenarios for Regional Mobility Pricing Project (RMPP)
- 3. Information on traffic analysis for RMPP
- 4. Update on toll revenue allocation discussions from RTAC
- 5. Updates on EPA Climate Pollution Reduction Grant (CPRG) Metro
- 6. 2nd Street Bridge Troutdale
- 7. Better Bus Projects Update Metro/TriMet
- 8. Portland Transportation System Plan Update
- 9. ODOT Update on STIP Funding Allocations for 28-30
- 10. Regional Travel Options Strategy Update Metro
- 11. Regional Emergency Transportation Routes Phase 2 Update Metro
- 12. Freight Access to Industrial Lands Study Metro
- 13. Regional Mobility Policy Implementation/ Regional Transportation Functional Plan Update
 Metro
- 14. RTP Process, Metrics and Analysis Review Metro
- 15. Regional Transportation Funding Discussions

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- 16. Diversity, Equity, and Inclusion in Transportation Programs updates from partners
- 17. ADA Transition Plan Implementation Update all agencies
- 18. Interstate Bridge Replacement (IBR) and Rose Quarter Projects Construction Impacts and Mitigation
- 19. 82nd Ave Transit Project Update Metro/TriMet
- 20. TriMet Safety and Security Update