



Multnomah County

District Attorney's Office

Citizen's Budget Advisory Committee

Chairperson
Robert Pung

Members

Michael Greenlick

Dave Simpson

Michael Delman

Dr. Irwin Mandel

Dick Wegner

Cliff Wamack



Multnomah County District Attorney's Office

MISSION

To provide the citizens of Multnomah County with fair, timely, and cost-effective justice services.

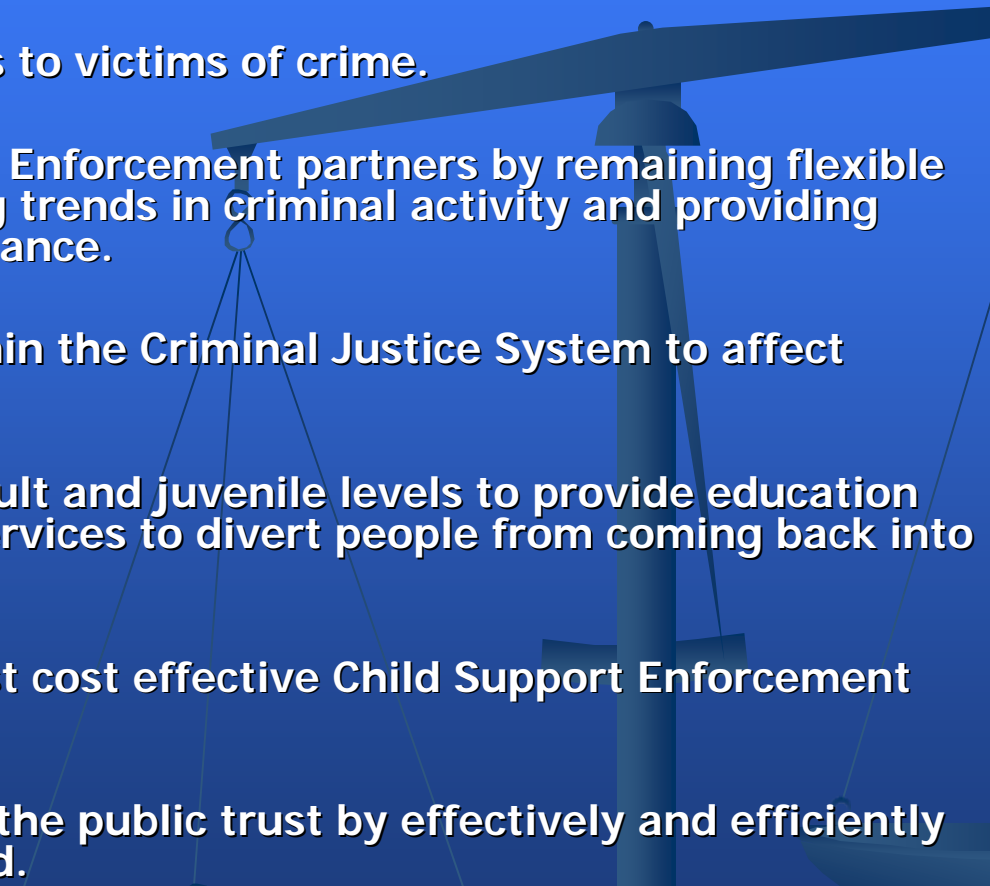
Organizational Chart



District Attorney's Office Services

- The District Attorney's office reviews and prosecutes criminal cases presented by seven police agencies within the county; represents the State in cases of juvenile dependency and delinquency; enforces child support orders; and provides services to victims.
- The office works in collaborative partnership with other public safety and social service organizations to prevent and intervene in domestic violence, elder abuse, child abuse, and to eliminate chronic sources of crime through appropriate sanctions, supervision and treatment programs.
- Felony and misdemeanor units, programs that specialize in prosecuting specific crimes and support services for victims, enable the office to respond effectively to community safety issues and victims of crime.

Guiding Principles

- To enforce the Rule Of Law by providing fair, equitable and unbiased prosecution services.
 - To be responsive to the needs of the Citizenry and Communities.
 - To provide effective services to victims of crime.
 - To be responsive to our Law Enforcement partners by remaining flexible enough to address emerging trends in criminal activity and providing expert legal advice and guidance.
 - To work collaboratively within the Criminal Justice System to affect positive change.
 - To find ways at both the adult and juvenile levels to provide education and rely upon community services to divert people from coming back into the criminal justice system.
 - To provide the best and most cost effective Child Support Enforcement Services.
 - To be excellent stewards of the public trust by effectively and efficiently using the resources provided.
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FISCAL YEAR 2010 CASE ACCOMPLISHMENTS

- **Felony trial units – 6,065 cases reviewed**
 - The Property Crime unit A – 1,687 cases reviewed
 - The Drug and Vice Crime Unit B – 1,982 cases reviewed
 - The Gangs, Weapons, Robbery Unit C- 913 reviewed
 - The Violent Person Crimes Unit D- 807 reviewed
 - The Domestic Violence Unit- 676 reviewed
 - DDA Call out- 56 (general death, overdose death, vehicular homicide and serious injury)
- **Misdemeanor trial units – 19,451 cases reviewed**
 - Domestic Violence unit – 2,343 misdemeanor and 450 violation of restraining order cases reviewed
- **Victims Assistance Program - \$1,948,727 victims restitution collected**
- **Child Support Enforcement - \$34.4 million collected**
- **Juvenile Delinquency - 889 cases reviewed**
- **Juvenile Dependency - 657 cases involving 825 children**
- **Termination of Parental Rights - 129 children freed for adoption**



Achievements

- The office, in collaboration with its public safety partners, implemented the Success Through Accountability, Restitution and Treatment Court known as START. The court focuses on post sentencing treatment for offenders who have committed felony property crimes in Multnomah County.
- The Office development and installed the Alfresco Document Management System. Over the past year the office has scanned over 5 million documents into the system and should ultimately reduce the number of archived file boxes by 65 % or more.
- With the use of grant money the office was able to double the number of prosecutions of sex offenders whom have failed to register, target child sexual predators and successfully prosecuted 98.8% of defendants charged with financial crimes against the elderly.
- Child support collections were \$34.4 million dollars which included a 144 thousand dollar collection on one case. All of these collections are passed through to parents with \$13.3 million to East County and \$21.1 million for the rest of the County.

DA Office Staffing

- FY 11 Adopted budget

77 DDA

133 Staff

210 total

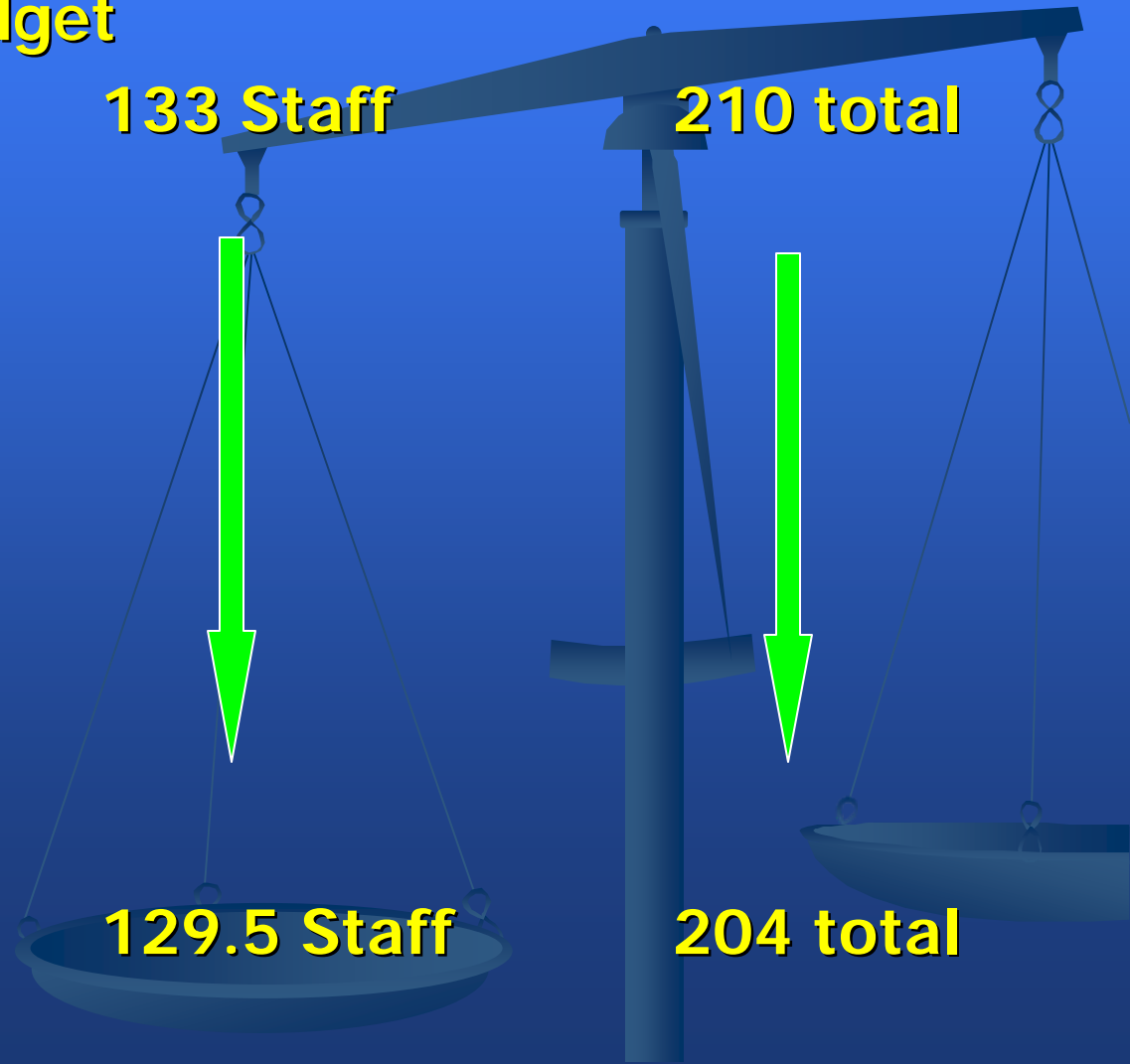


- FY 12 Executive

74.5 DDA

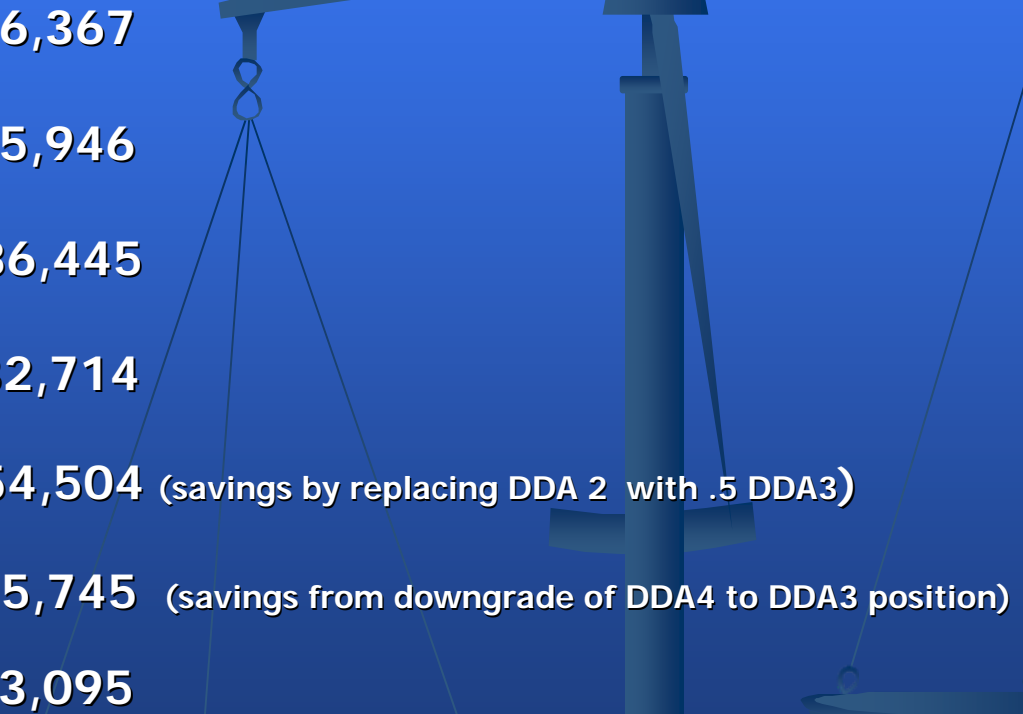
129.5 Staff

204 total



Cuts to meet general fund constraint

General Fund Constraint \$384,816



■ Staff Assistant	\$116,367	
■ Legal Assistant 1	\$65,946	
■ Legal Assistant Sr.	\$86,445	
■ .5 HR Tech	\$32,714	
■ .5 SE Neighborhood DA	\$54,504	(savings by replacing DDA 2 with .5 DDA3)
■ DDA 4 Intake Unit	\$25,745	(savings from downgrade of DDA4 to DDA3 position)
■ Cuts to prof. services	\$3,095	

Other reductions made

- 1 DDA 4 ROCN
- 1 LA Sr. ROCN
- 1 DDA 2 Sexual Offender Registration
- 1 DDA 3 Kyron Horman Investigation
- 1 Investigator Kyron Horman Investigation

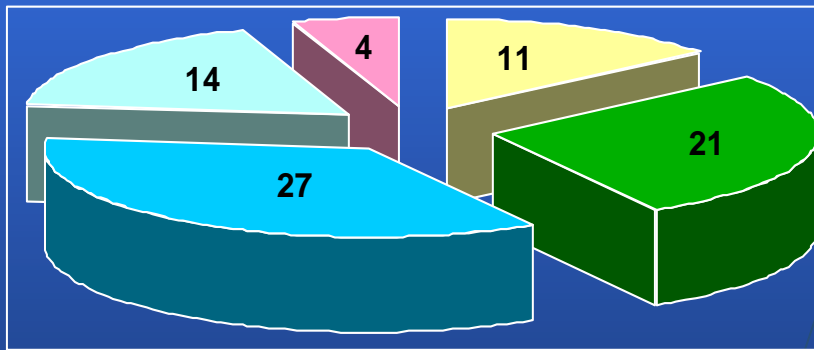
Re-organization

- Reduced 1 DDA 4 Unit A Property crime saved loss of Gang DDA and DV 1Stop DDA

DDA Comparison

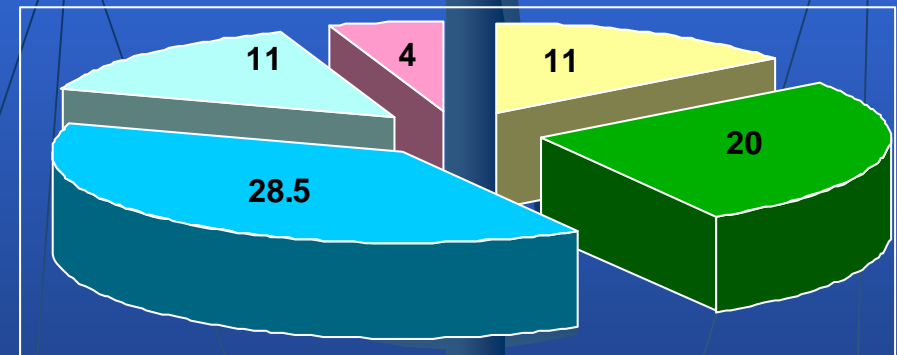
FY11 77.0- FY12 74.5

FY 2010/2011



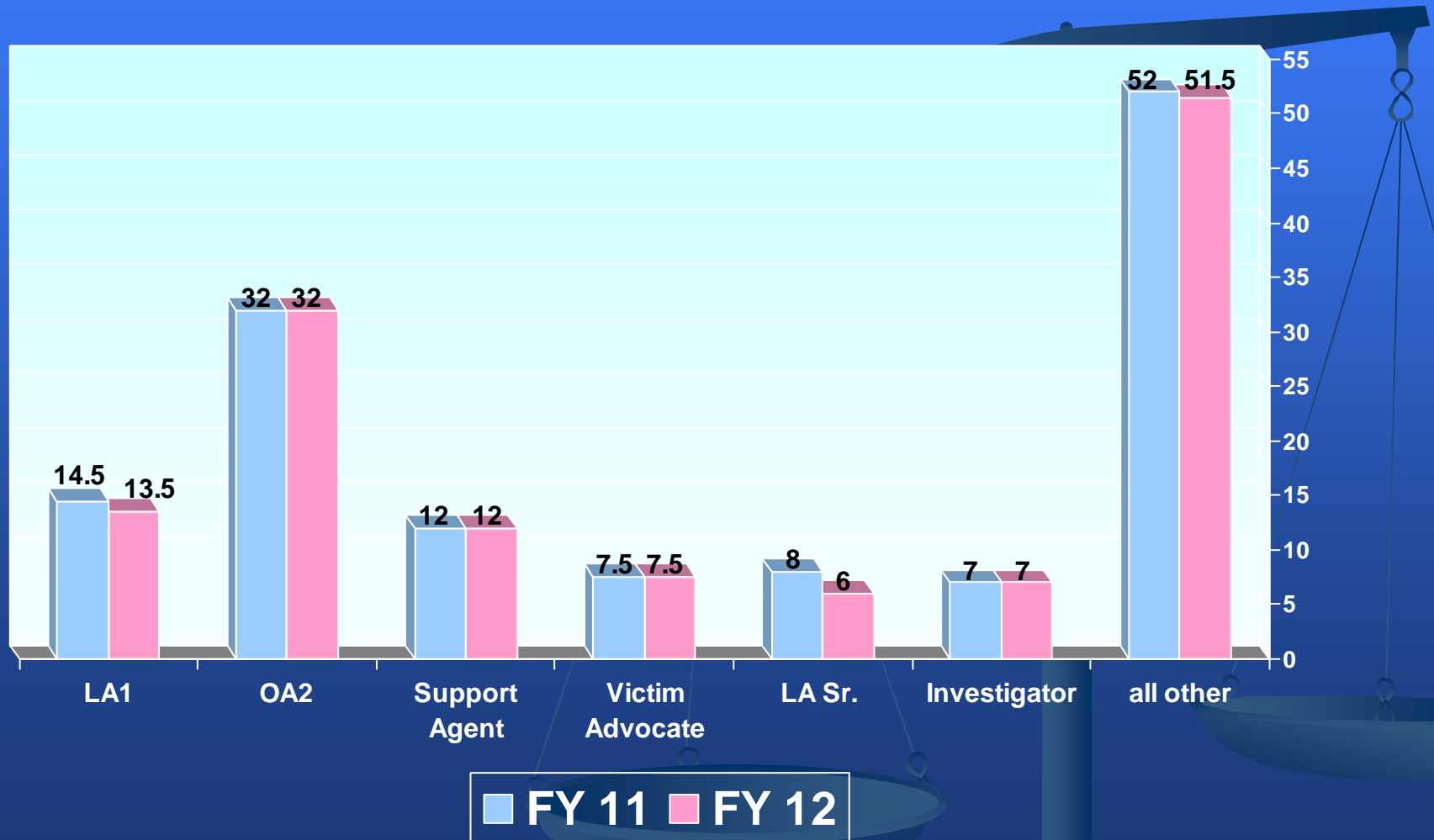
■ DDA1
■ DDA2
■ DDA3
■ DDA4
■ DA/Chiefs

FY 2011/2012

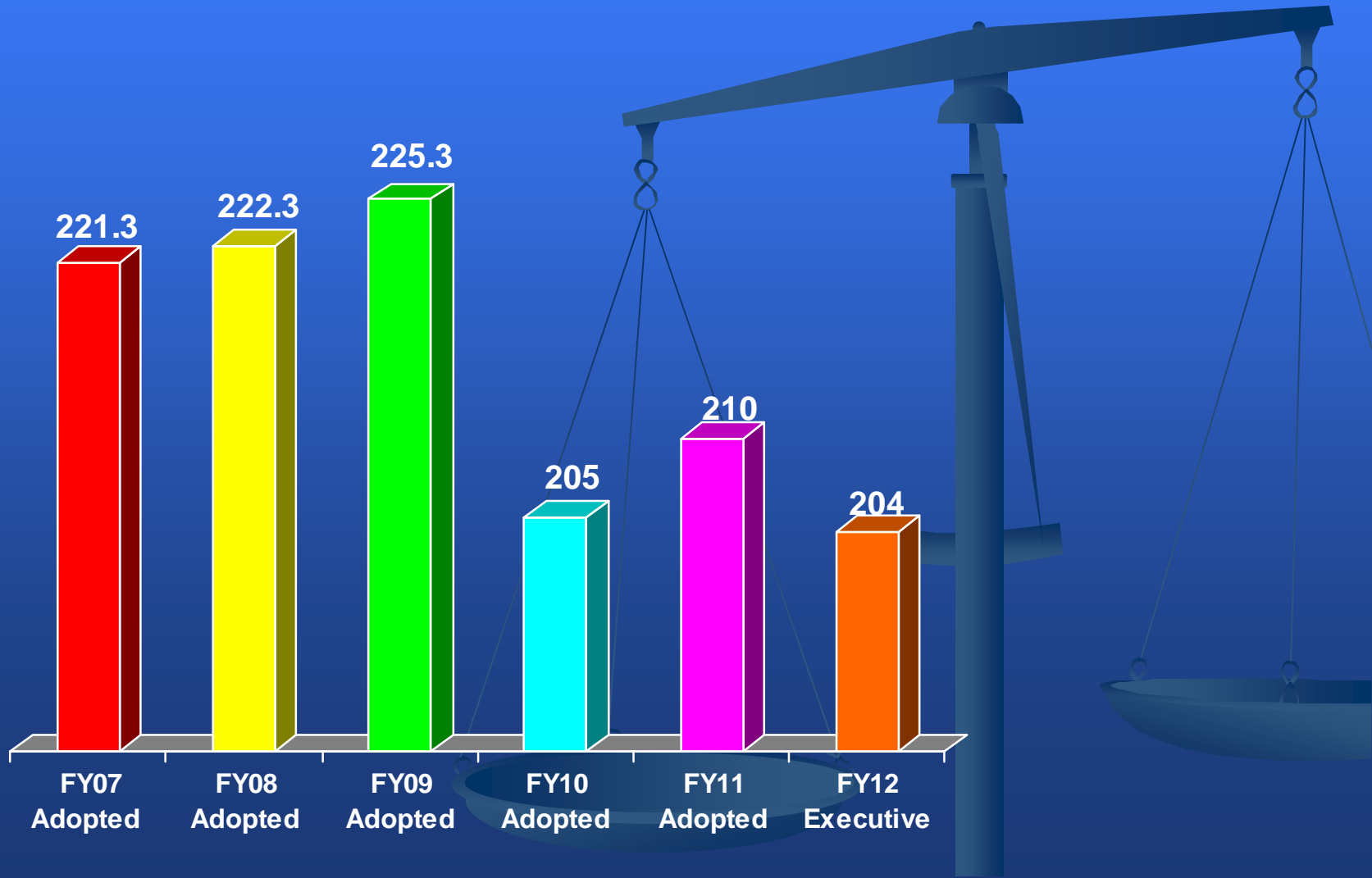


■ DDA1
■ DDA2
■ DDA3
■ DDA4
■ DA/Chiefs

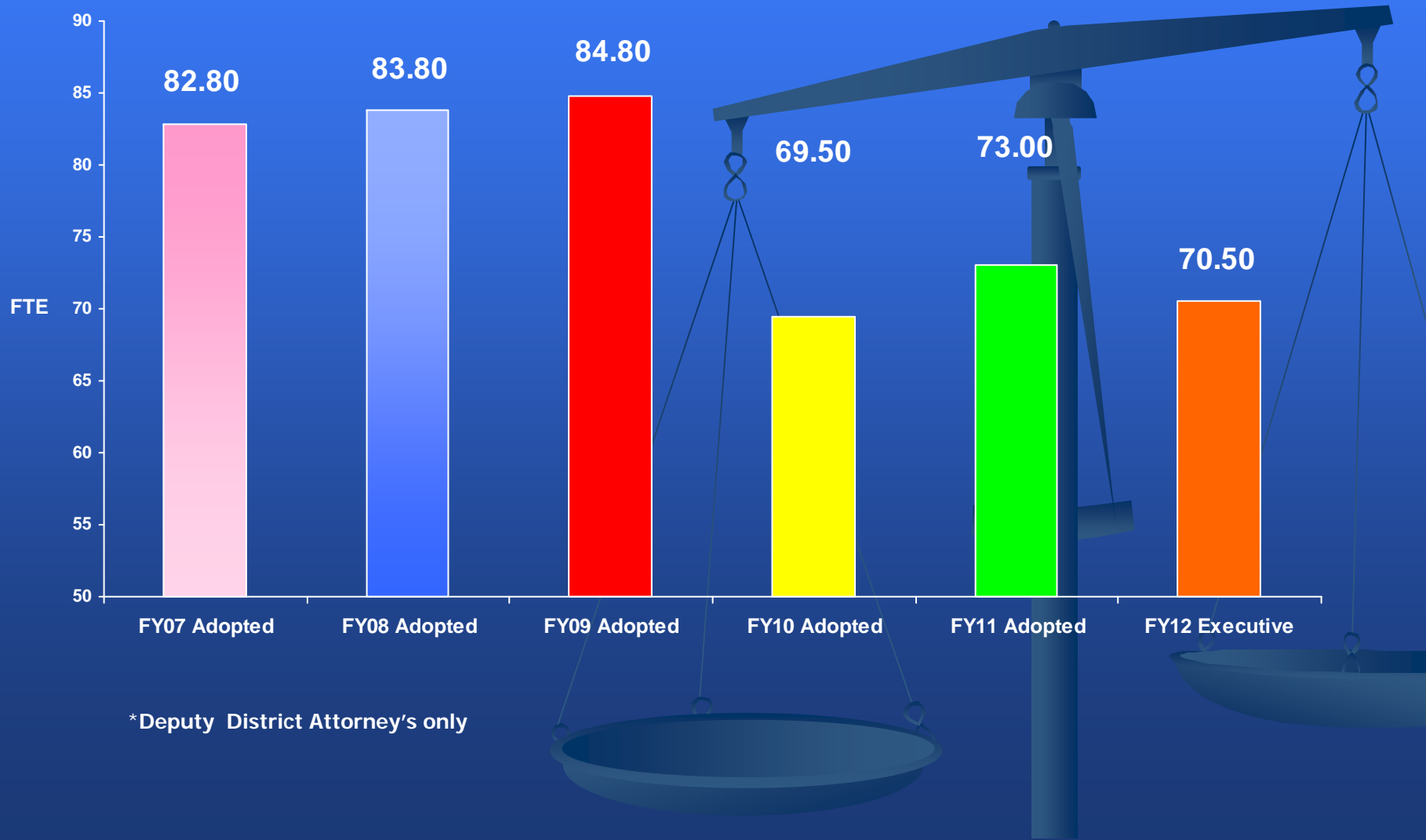
Staffing Comparison FY 11/FY 12



Fiscal Year FTE Comparison



Deputy DA Count



Deputy DA Count



Federal/State Impacts

Federal Revenue

- Federal grant opportunities

The ARRA grant funds that have, for the past two years, funded four Deputy DA positions, are exhausted as of July of 2011. While there was some hope that additional grants may become available after earmarks were eliminated, it now looks like funding will remain tight.

- State Revenue

- Grant and contract funding levels remain uncertain as the state deals with its revenue shortfall. Programs at risk are the following:

Program	current funding	potential loss
CAMI	\$811K	\$81K-\$202K
Unitary		
Assessment	\$397K	\$39K-\$99K
Dependency	\$215K	\$21K-\$53K
TPR	\$1.1 M	\$112K-281K

Policy Issues and Challenges

- Restitution collection
- Commercially Sexually Exploited Children (CSEC)
- Elder Abuse
- Gang Enforcement and gun violence
- Improve business and residential livability by targeting regular and persistent open air drug activity.
- Regional Justice Network (RJNET)

