

STATISTICAL INFORMATION SECTION (UNAUDITED)

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. Note that the County implemented Governmental Accounting Standards Board Statement No. 34 in 2002; therefore schedules presenting government-wide information include only information beginning in that fiscal year and going forward.

MULTNOMAH COUNTY, OREGON
Net Assets by Component
Last Three Fiscal Years
(amounts expressed in thousands)
(accrual basis of accounting)

	<u>2004</u>	<u>2003</u>	<u>2002</u>
Governmental Activities:			
Invested in Capital Assets, Net of Related Debt	\$ 511,277	\$ 475,949	\$ 472,133
Restricted	62,954	62,535	74,973
Unrestricted	<u>(12,431)</u>	<u>(26,225)</u>	<u>(139,086)</u>
Total Governmental Activities Net Assets	<u>\$ 561,800</u>	<u>\$ 512,259</u>	<u>\$ 408,020</u>
Business-Type Activities:			
Invested in Capital Assets, Net of Related Debt	\$ 2,480	\$ 2,474	\$ 2,405
Unrestricted	<u>1,915</u>	<u>2,095</u>	<u>3,136</u>
Total Business-Type Activities Net Assets	<u>\$ 4,395</u>	<u>\$ 4,569</u>	<u>\$ 5,541</u>
Primary government:			
Invested in Capital Assets, Net of Related Debt	\$ 513,757	\$ 478,423	\$ 474,538
Restricted	62,954	62,535	74,973
Unrestricted	<u>(10,516)</u>	<u>(24,130)</u>	<u>(135,950)</u>
Total Primary Government Net Assets	<u>\$ 566,195</u>	<u>\$ 516,828</u>	<u>\$ 413,561</u>

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Three Fiscal Years
(amounts expressed in thousands)
(accrual basis of accounting)

	2004	2003	2002
Program Revenues			
Governmental activities:			
Fees, fines and charges for services:			
General government	\$ 16,394	\$ 15,976	\$ 12,712
Health services	44,006	40,901	13,762
Social services	1,805	759	543
Public safety and justice	15,901	23,216	14,224
Community services	4	-	6
Library	2,042	2,537	1,745
Roads and bridges	1,880	1,250	910
Operating grants and contributions	249,079	256,659	277,418
Capital grants and contributions	9,809	4,461	86
Total governmental activities program revenues	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
Business-type activities:			
Charges for services:			
Dunthorpe	344	248	249
Mid County	235	233	235
Behavioral Health	25,603	32,486	32,781
Operating grants and contributions	435	897	337
Total business-type activities program revenues	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
Total primary government program revenues	<u>367,537</u>	<u>379,623</u>	<u>355,008</u>
Expenses			
Governmental activities:			
General government	153,937	36,374	17,673
Health services	110,968	110,322	92,109
Social services	167,746	169,218	188,043
Public safety and justice	182,941	180,503	184,213
Community services	18,391	17,925	23,877
Library	40,843	43,934	39,529
Roads and bridges	57,374	58,354	57,478
Interest on long-term debt	19,543	20,127	21,139
Total governmental activities expenses	<u>751,743</u>	<u>636,757</u>	<u>624,061</u>
Business-type activities:			
Dunthorpe	355	344	306
Mid County	499	355	348
Behavioral Health	25,787	33,739	34,951
Total business-type activities expenses	<u>26,641</u>	<u>34,438</u>	<u>35,605</u>
Total primary government expenses	<u>778,384</u>	<u>671,195</u>	<u>659,666</u>

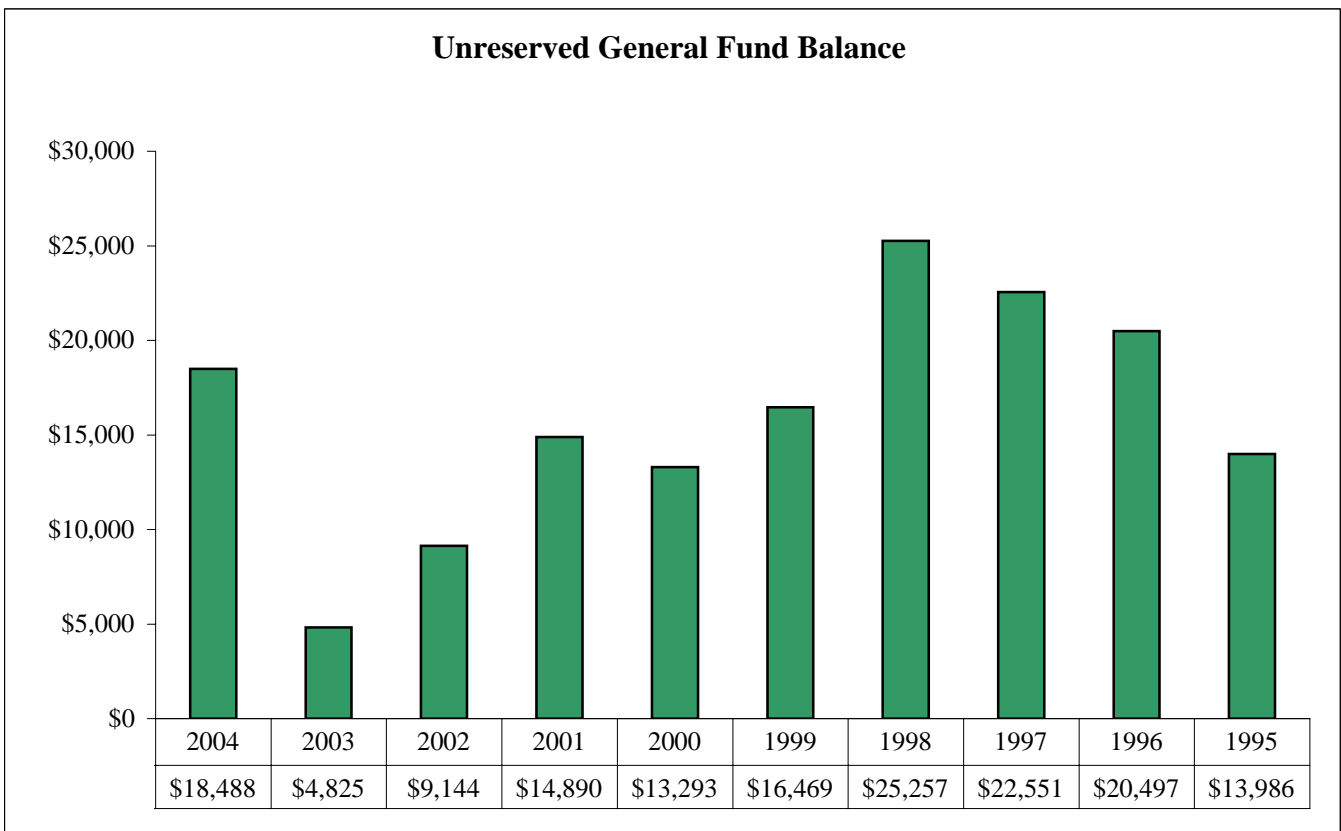
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	2004	2003	2002
Net (Expense)/Revenue			
Governmental activities	\$ (410,823)	\$ (290,998)	\$ (302,655)
Business-type activities	(24)	(574)	(2,003)
Total primary government net expense	<u>\$ (410,847)</u>	<u>\$ (291,572)</u>	<u>\$ (304,658)</u>
General Revenues and Other Changes in Net Assets			
Governmental activities:			
Taxes:			
Property and other local taxes levied for:			
General purposes	\$ 201,278	\$ 193,912	\$ 195,130
Debt service	7,326	9,699	11,114
Personal income taxes	175,325	-	-
Business income taxes	30,286	26,491	26,935
Selective excise and use taxes	32,404	33,199	32,799
Payments in lieu of taxes	2,184	2,899	1,810
State government shared revenues	7,584	6,206	-
Grants and contributions not restricted to specific programs	166	70	60
Interest and investment earnings	2,443	4,226	7,982
Gain (loss) on sale of capital assets	(509)	1,711	-
Miscellaneous	1,877	2,917	4,496
Transfers	-	440	(3)
Total governmental activities	<u>460,364</u>	<u>281,770</u>	<u>280,323</u>
Business-type activities:			
Interest and investment earnings	74	131	339
Miscellaneous	-	24	6
Loss on sale of capital assets	(224)	(113)	(71)
Transfers	-	(440)	3
Total business-type activities	<u>(150)</u>	<u>(398)</u>	<u>277</u>
Total primary government	<u>460,214</u>	<u>281,372</u>	<u>280,600</u>
Change in Net Assets			
Governmental activities	49,541	(9,228)	(22,332)
Business-type activities	(174)	(972)	(1,726)
Total primary government change in net assets	<u>\$ 49,367</u>	<u>\$ (10,200)</u>	<u>\$ (24,058)</u>

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(amounts expressed in thousands)
(modified accrual basis of accounting)

	2004	2003	2002	2001
General Fund				
Reserved	\$ 1,004	\$ 961	\$ -	\$ 869
Unreserved	18,488	4,825	9,144	14,890
Total general fund	19,492	5,786	9,144	15,759
All Other Governmental Funds				
Reserved	39,224	63,810	75,627	123,342
Undesignated, reported in:				
Special revenue funds	27,375	23,601	24,563	19,953
Total all other governmental funds	66,599	87,411	100,190	143,295
Total governmental funds	\$ 86,091	\$ 93,197	\$ 109,334	\$ 159,054

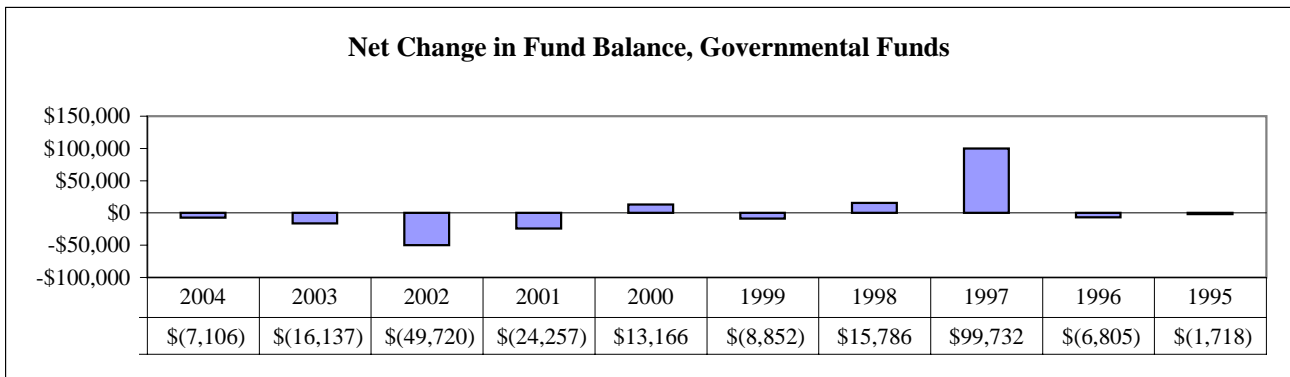


Source: Current and prior years' financial statements

2000	1999	1998	1997	1996	1995
\$ 969	\$ 605	\$ 616	\$ 748	\$ 735	\$ 718
13,293	16,469	25,257	22,551	20,497	13,986
14,262	17,074	25,873	23,299	21,232	14,704
145,418	126,815	125,499	118,972	25,406	41,657
23,625	26,250	27,619	20,934	16,835	13,917
169,043	153,065	153,118	139,906	42,241	55,574
\$ 183,305	\$ 170,139	\$ 178,991	\$ 163,205	\$ 63,473	\$ 70,278

MULTNOMAH COUNTY, OREGON
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(amounts expressed in thousands)
(modified accrual basis of accounting)

	2004	2003	2002	2001
Revenues				
Taxes	\$ 375,204	\$ 268,225	\$ 267,641	\$ 266,466
Charges for services	55,180	66,325	18,586	20,234
Licenses and permits	14,760	14,496	8,134	5,037
Intergovernmental	252,978	261,020	290,077	308,993
Interest	1,960	3,499	6,972	14,760
Miscellaneous	50,385	37,495	58,415	51,994
Total revenues	<u>750,467</u>	<u>651,060</u>	<u>649,825</u>	<u>667,484</u>
Expenditures				
Current:				
General government	124,459	52,375	53,134	36,612
Health services	111,745	106,408	95,847	285,999
Social services	168,648	168,329	186,280	-
Public safety and justice	197,251	200,114	190,122	183,897
Community services	19,318	19,398	21,552	85,143
Library	42,753	40,741	42,706	-
Roads and bridges	40,454	39,497	36,829	35,110
Capital Outlay	11,968	17,770	31,822	30,517
Debt service:				
Principal	25,179	15,186	18,711	17,863
Interest	19,543	20,082	21,050	22,069
Total expenditures	<u>761,318</u>	<u>679,900</u>	<u>698,053</u>	<u>697,210</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(10,851)</u>	<u>(28,840)</u>	<u>(48,228)</u>	<u>(29,726)</u>
Other Financing Sources (Uses)				
Certificates of participation proceeds	-	-	-	-
Proceeds from sale of capital assets	425	-	-	-
Proceeds of refunding certificates of participation	-	-	-	-
Lease / purchase proceeds	-	-	-	-
Bond proceeds	-	-	-	5,499
Proceeds of refunding bonds	-	9,615	-	-
Loan proceeds	-	-	-	-
Payment to refunded bond escrow agent	-	-	-	-
Transfers in	32,641	39,819	128,682	124,819
Transfers out	(29,321)	(36,731)	(130,174)	(124,849)
Total other financing sources (uses)	<u>3,745</u>	<u>12,703</u>	<u>(1,492)</u>	<u>5,469</u>
Net change in fund balances	<u>\$ (7,106)</u>	<u>\$ (16,137)</u>	<u>\$ (49,720)</u>	<u>\$ (24,257)</u>
Debt service as a percentage of noncapital expenditures	6.3%	5.6%	6.3%	6.4%



Source: Current and prior years' financial statements

2000	1999	1998	1997	1996	1995
\$ 254,514	\$ 250,416	\$ 215,100	\$ 217,295	\$ 185,008	\$ 171,068
15,008	15,515	14,471	14,882	12,864	8,880
2,734	3,026	2,934	2,751	2,703	2,683
242,966	232,715	223,962	184,697	172,031	162,133
12,201	11,688	12,080	9,691	5,476	5,676
49,575	42,337	37,190	37,244	29,888	28,549
576,998	555,697	505,737	466,560	407,970	378,989
219,323	35,786	28,474	28,298	35,086	36,108
237,566	209,788	190,941	190,540	181,526	165,239
-	-	-	-	-	-
179,799	165,792	140,510	113,263	96,519	93,059
72,429	75,996	47,764	56,913	35,707	32,765
-	-	-	-	-	-
35,969	37,604	35,197	34,052	32,596	30,200
37,141	59,425	36,773	33,717	33,069	24,539
13,695	11,540	14,071	10,403	3,543	4,872
14,857	9,953	10,206	7,960	5,105	4,977
810,779	605,884	503,936	475,146	423,151	391,759
(233,781)	(50,187)	1,801	(8,586)	(15,181)	(12,770)
60,835	36,125	15,694	-	1,846	1,502
-	-	-	-	-	-
-	-	28,621	-	-	-
-	-	-	-	316	-
184,548	3,155	-	108,700	-	9,000
-	66,115	-	-	-	-
204	154	-	1,672	5,383	-
-	(67,057)	(28,886)	-	-	-
131,026	126,334	77,814	74,133	68,244	64,833
(129,666)	(123,491)	(79,258)	(76,187)	(67,413)	(64,283)
246,947	41,335	13,985	108,318	8,376	11,052
\$ 13,166	\$ (8,852)	\$ 15,786	\$ 99,732	\$ (6,805)	\$ (1,718)
3.8%	4.1%	5.5%	4.3%	2.3%	2.8%

MULTNOMAH COUNTY, OREGON
Program Revenues by Function/Program
Last Three Fiscal Years
(amounts expressed in thousands)
(accrual basis of accounting)

Function/Program	2004	2003	2002
Governmental activities:			
General government	\$ 31,429	\$ 23,463	\$ 24,644
Health services	77,315	72,730	63,191
Social services	126,534	136,045	140,391
Public safety and justice	63,534	71,518	57,336
Community services	1,830	2,730	2,530
Library	4,018	4,572	3,502
Roads and bridges	36,260	34,701	29,812
Total governmental activities	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
Business-type activities:			
Dunthorpe-Riverdale	344	256	251
Mid County	235	484	570
Behavioral Health	26,038	33,124	32,781
Total business-type activities	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
Total primary government	<u>\$ 367,537</u>	<u>\$ 379,623</u>	<u>\$ 355,008</u>

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(amounts expressed in thousands)
(modified accrual basis of accounting)

Year	Property Taxes	Business Income Taxes	Transient Lodging Taxes	Motor Vehicle Rental Taxes	County Gasoline Taxes	Personal Income Taxes	Other Taxes	Total
1995	\$122,261	\$ 27,048	\$ 4,538	\$ 7,410	\$ 7,714	\$ -	\$ 2,097	\$171,068
1996	131,622	30,040	5,032	8,694	7,647	-	1,973	185,008
1997	158,878	33,255	6,162	9,589	7,288	-	2,123	217,295
1998	157,886	32,524	5,842	10,205	7,272	-	1,371	215,100
1999	183,157	40,904	6,192	10,782	7,358	-	2,023	250,416
2000	187,255	39,934	5,956	12,445	7,111	-	1,813	254,514
2001	197,724	30,377	15,228	14,593	7,262	-	1,282	266,466
2002	206,097	26,935	11,131	13,717	7,832	-	1,929	267,641
2003	204,447	26,491	12,227	13,429	7,432	-	4,199	268,225
2004	209,018	30,286	12,352	12,930	7,011	100,114	3,493	375,204

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Assessed Valuation and Actual Values of Taxable Property (1)
Last Ten Fiscal Years
(amounts expressed in thousands)

Year	Residential Property	Commercial Property	Public Utility Property	Personal Property	Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Real Market Value
1995	\$17,177,183	\$10,740,016	\$1,576,140	\$1,218,157	\$30,711,496	\$ 3.93	\$30,711,496
1996	19,792,331	11,818,004	1,748,028	1,325,133	34,683,496	3.90	34,683,496
1997	22,380,651	12,705,874	1,849,993	1,524,420	38,460,938	4.24	38,460,938
1998 (2)	18,771,490	9,966,389	1,865,805	2,053,477	32,657,161	4.87	42,432,442
1999	20,156,020	11,350,597	2,107,164	2,169,234	35,783,015	5.27	45,532,239
2000 (3)	21,177,768	11,853,881	2,401,538	2,167,686	37,600,873	5.14	52,268,770
2001	22,163,841	12,407,629	2,709,063	2,315,045	39,595,578	5.19	56,377,119
2002	23,115,866	13,273,892	2,799,601	2,549,782	41,739,141	5.08	61,345,077
2003	24,165,517	13,294,395	2,558,357	2,330,850	42,349,119	4.97	63,391,339
2004	25,057,728	13,606,043	2,392,404	2,352,588	43,408,763	4.96	66,510,264

(1) Prior to the passage of Measure # 50 in 1997, assessed value equaled real market value.

(2) Under Measure #50, assessed value is used for computation of taxes.

(3) Prior to 2000 amounts did not include urban renewal excess in taxable real market value.

Source: Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Property Tax Rates - Direct and Overlapping Governments (1)
(Per \$1,000 of Assessed Valuation)
Last Ten Fiscal Years

Year	Multnomah County				Overlapping Rates						Total
	General	Special Revenue	Debt Service	Total	Cities	Special Purpose Districts	Education Districts	Water Districts	Rural Fire Districts	Urban Renewal Districts	
1995	\$ 3.10	\$ 0.87	\$ 0.06	\$ 4.03	\$5.92	\$ 0.49	\$ 8.12	\$ 0.01	\$ 0.07	\$ -	\$ 18.64
1996	2.96	0.84	0.10	3.90	5.79	0.68	5.58	-	0.08	0.07	16.10
1997	2.83	1.09	0.32	4.24	5.47	0.55	6.20	-	0.07	0.47	17.00
1998 (2)	3.01	1.31	0.54	4.86	6.03	0.68	7.27	-	0.07	1.08	19.99
1999	4.32	0.50	0.46	5.28	5.98	0.67	6.95	-	0.07	1.00	19.95
2000	4.31	0.51	0.31	5.13	5.97	0.61	6.93	-	0.07	0.97	19.68
2001	4.32	0.50	0.37	5.19	6.06	0.62	7.21	0.01	0.07	1.06	20.22
2002	4.32	0.50	0.27	5.09	5.91	0.60	7.58	0.01	0.07	1.15	20.41
2003	4.25	0.48	0.24	4.97	6.04	0.55	7.77	0.01	0.08	1.26	20.68
2004	4.22	0.55	0.19	4.96	6.74	0.55	7.73	0.01	0.08	1.32	21.39

(1) These are average rates and are stated in dollars and cents.

(2) Measure #50 went into effect which decreases the assessed valuation and results in an increase in tax rates.

Source: Multnomah County Division of Assessment and Taxation current and prior years' annual reports

MULTNOMAH COUNTY, OREGON
Property Tax Levies And Collections
Last Ten Fiscal Years
(amounts expressed in thousands)
(modified accrual basis of accounting)

Fiscal Year Ended June 30	Tax Levy for the Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1995	\$ 123,672	\$ 116,592	94.28 %	\$ 4,918	\$ 121,510	98.25 %
1996	135,104	127,611	94.45	4,745	132,356	97.97
1997	162,985	154,195	94.61	5,473	159,668	97.96
1998	158,856	152,342	95.90	5,554	157,896	99.40
1999	188,837	178,736	94.65	5,160	183,896	97.38
2000	193,076	181,772	94.15	5,772	187,544	97.13
2001	205,468	192,777	93.82	6,698	199,475	97.08
2002	212,329	198,884	93.67	4,889	203,773	95.97
2003	210,411	197,233	93.74	4,263	201,496	95.76
2004	215,031	202,443	94.15	-	202,443	94.15

Source: Current and prior year financial statements

MULTNOMAH COUNTY, OREGON
Principal Taxpayers
December 31, 2003 and December 31, 1994
(amounts expressed in thousands)

December 31, 2003			
Taxpayer	Real Property Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
QWEST Corporation	\$ 440,770	1	1.02 %
Portland General Electric	341,869	2	0.79
Pacificorp (PP&L)	271,934	3	0.63
Wacker Siltronic Corp	211,842	4	0.49
Northwest Natural Gas	149,728	5	0.34
Boeing Co	143,486	6	0.33
Oregon Steel Mills	135,061	7	0.31
Freightliner Corp	131,603	8	0.30
LC Portland LLC	130,197	9	0.30
Fred Meyer Inc	115,007	10	0.26
	<u>\$ 2,071,497</u>		<u>4.77 %</u>
Total Assessed Valuation	<u>\$ 43,408,763</u>		

December 31, 1994			
Taxpayer	Real Property Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
QWEST Corporation	\$ 402,573	1	1.16 %
Pacificorp (PP&L)	230,168	2	0.67
Portland General Electric	194,541	3	0.56
Boeing Co	187,086	4	0.54
Northwest Natural Gas	110,984	5	0.32
SI - Lloyd Associates	91,012	6	0.26
United Airlines	88,421	7	0.25
US Bancorp	76,320	8	0.22
Fujitsu Microelectronics	66,278	9	0.19
Wacker Siltronic Corp	59,228	10	0.17
	<u>\$ 1,506,611</u>		<u>4.34 %</u>
Total Assessed Valuation	<u>\$ 34,683,496</u>		

(1) Assessed valuation based on the valuation of property for taxes collected in 2003 and 1994 respectively.

Source: Multnomah County Assessment & Taxation

MULTNOMAH COUNTY, OREGON
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita)

Fiscal Year	Governmental Activities					Total Primary Government	Percentage of Personal Income	Per Capita
	General Obligation Bonds	Capitalized Lease Obligations	Full Faith and Credit Bonds	Revenue Bonds	Loans Payable			
1995	\$ 29,705	\$ 57,480	\$ -	\$ -	\$ -	\$ 87,185	0.20 %	\$ 139
1996	28,710	58,445	-	-	5,379	92,534	0.20	145
1997	136,375	54,920	-	-	715	192,010	0.38	297
1998	128,470	65,058	-	-	4,977	198,505	0.37	305
1999	124,170	100,480	-	3,155	792	228,597	0.40	348
2000	115,555	57,705	281,888	3,155	939	459,242	0.74	693
2001	106,260	51,942	277,713	8,500	870	445,285	0.70	668
2002	96,535	46,613	272,833	8,335	797	425,113	0.66	634
2003	91,610	41,501	276,763	7,890	718	418,482	N/A	617
2004	86,445	28,596	270,203	7,425	634	393,303	N/A	N/A

N/A: Data was not available for this fiscal year.

Source: current and prior year financial statements and US Department of Commerce-Bureau of Economic Analysis

MULTNOMAH COUNTY, OREGON
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita)

Fiscal Year	General Obligation Bonds	Total Taxable Assessed Value	Percentage of Actual Taxable Value of Property	Per Capita
1995	\$ 29,705	\$ 30,711,496	0.10 %	\$ 47
1996	28,710	34,683,496	0.08	45
1997	136,375	38,460,938	0.35	211
1998	128,470	32,657,161	0.39	197
1999	124,170	35,783,015	0.35	189
2000	115,555	37,600,873	0.31	174
2001	106,260	39,595,578	0.27	159
2002	96,535	41,739,141	0.23	144
2003	91,610	42,349,119	0.22	135
2004	86,445	43,408,763	0.20	N/A

N/A: Data was not available for this fiscal year.

Source: current and prior year financial statements, Multnomah County Division of Assessment and Taxation, Center for Population Research and Census at Portland State University

MULTNOMAH COUNTY, OREGON
Legal Debt Margin Information
Last Ten Fiscal Years
(amounts expressed in thousands)
(unaudited)

ORS 287.054 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries.

	2004	2003	2002	2001
Real market value	\$ 66,510,264	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	1,330,205	1,267,827	1,226,902	1,127,542
Less bonded debt at June 30	86,445	91,610	96,535	106,260
Legal debt margin	<u>\$ 1,243,760</u>	<u>\$ 1,176,217</u>	<u>\$ 1,130,367</u>	<u>\$ 1,021,282</u>
Total net debt applicable to the limit as a percentage of debt limit.	0.13%	0.14%	0.16%	0.19%

ORS 287.053 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries.

Real market value	\$ 66,510,264	\$ 63,391,339	\$ 61,345,077	\$ 56,377,119
Debt limit rate	1.00%	1.00%	1.00%	1.00%
Debt limit	665,103	633,913	613,451	563,771
Less bonded debt at June 30	270,203	276,763	272,833	277,713
Legal debt margin	<u>\$ 394,900</u>	<u>\$ 357,150</u>	<u>\$ 340,618</u>	<u>\$ 286,058</u>
Total net debt applicable to the limit as a percentage of debt limit.	0.41%	0.44%	0.44%	0.49%

Source: Current and prior year financial statements, Multnomah County Division of Assessment and Taxation

2000	1999	1998	1997	1996	1995
\$ 52,268,770	\$ 45,532,239	\$ 42,432,442	\$ 38,460,938	\$ 34,683,496	\$ 30,711,496
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
1,045,375	910,645	848,649	769,219	693,670	614,230
115,555	124,170	128,470	136,375	28,710	29,705
<u>\$ 929,820</u>	<u>\$ 786,475</u>	<u>\$ 720,179</u>	<u>\$ 632,844</u>	<u>\$ 664,960</u>	<u>\$ 584,525</u>

0.22%

0.27%

0.30%

0.35%

0.08%

0.10%

\$ 52,268,770
1.00%
<u>522,688</u>
<u>281,888</u>
<u>\$ 240,800</u>

- - - - -

0.54%

Note: The County did not have any full faith and credit bonds prior to 2000.

MULTNOMAH COUNTY, OREGON
Demographic and Economic Statistics
Last Ten Calendar Years

Year	Population	Personal Income	Per Capita Income	PMSA* Unemployment Rate
1995	629,617	\$ 15,935,846	\$ 25,310	3.7 %
1996	639,587	16,988,935	26,562	4.5
1997	647,083	17,851,213	27,587	4.3
1998	652,416	18,949,705	29,045	4.2
1999	657,740	19,735,801	30,005	4.5
2000	661,392	21,384,426	32,332	4.0
2001	668,969	22,504,958	33,641	5.9
2002	675,438	22,856,546	33,840	7.8
2003	677,850	N/A	N/A	9.1
2004	677,850 (1)	N/A	N/A	6.8 (2)

N/A: Data was not available for this calendar year.

(1) Population data for July 1, 2004 is not available at this time.

(2) As of June 30, 2004

* Portland Metropolitan Statistical Area

Source: US Department of Commerce-Bureau of Economic Analysis, US Department of Labor-Bureau of Labor Statistics

MULTNOMAH COUNTY, OREGON

Principal Employers

Current Year and Nine Years Ago

2003-04			
Taxpayer	Employees	Rank	Percentage of Total PMSA* Employment
U.S. Government	18,400	1	1.83 %
Intel Corporation	14,890	2	1.48
State of Oregon	14,600	3	1.46
Providence Health System	13,496	4	1.35
Oregon Health and Science University	11,400	5	1.14
Fred Meyer Stores	10,500	6	1.05
City of Portland	8,485	7	0.85
Kaiser Foundation Health Plan	8,000	8	0.80
Legacy Health System	7,972	9	0.79
Safeway Inc.	6,000	10	0.60
	<u>113,743</u>		11.34 %
Total PMSA* employment	<u>1,003,133</u>		

1994-95			
Taxpayer	Employees	Rank	Percentage of Total PMSA* Employment
U.S. Government	18,600	1	2.01 %
State of Oregon	12,500	2	1.35
Kaiser Foundation Health Plan	7,229	3	0.78
Providence Health System	7,200	4	0.78
Legacy Health System	6,937	5	0.74
U.S. Bancorp	6,835	6	0.74
Tektronix	6,800	7	0.73
Intel Corporation	6,600	8	0.71
Portland School District	6,600	9	0.71
Fred Meyer Stores	5,800	10	0.63
	<u>85,101</u>		9.18 %
Total PMSA* employment	<u>926,553</u>		

* Portland Metropolitan Statistical Area

Source: State of Oregon Employment Department, Portland Business Alliance, and Regional Financial Advisors Inc.

MULTNOMAH COUNTY, OREGON
Full Time Equivalent County Employees
by Function/Program and Bargaining Unit
Last Ten Fiscal Years

	2004	2003	2002	2001
Function/Program				
Governmental activities:				
General government	758.0	716.5	743.0	642.5
Health services	832.5	892.5	884.5	864.5
Social services	577.0	594.0	754.0	788.5
Public safety and justice	1,584.5	1,596.0	1,740.5	1,803.0
Community services	10.0	13.0	11.5	15.5
Library	487.5	465.5	462.0	491.5
Roads and bridges	164.0	176.0	184.0	182.0
Total governmental activities	4,413.5	4,453.5	4,779.5	4,787.5
Business-type activities:				
Behavioral Health	7.0	6.0	38.0	32.0
Total business-type activities	7.0	6.0	38.0	32.0
Total primary government budgeted FTE	4,420.5	4,459.5	4,817.5	4,819.5
MULTNOMAH COUNTY EMPLOYEES				
Management and exempt	654	668	735	794
Bargaining units:				
General employees (Local 88)	2,785	2,792	3,012	N/A
Electricians (Local 48)	21	22	22	N/A
Operating engineers (Local 701)	13	12	13	N/A
Paint makers (Local 1094)	2	3	3	N/A
Corrections (Teamsters 223)	454	467	497	N/A
Deputy sheriffs association	97	93	89	N/A
Oregon nurses association	256	269	263	N/A
Juvenile group workers (Local 86)	58	65	69	N/A
Prosecuting attorneys association	86	79	85	N/A
Total bargaining units	3,772	3,802	4,053	4,033
Temporary County employees	92	100	481	N/A
Total actual County employees	4,518	4,570	5,269	N/A

N/A: Data was not available for this fiscal year.

Source: County payroll records

2000	1999	1998	1997	1996	1995
661.0	593.0	731.0	749.0	685.0	829.0
820.5	853.0	1,268.0	1,145.0	1,316.0	1,212.0
783.0	692.0	700.0	676.0	559.0	509.0
1,863.0	1,740.0	1,819.0	1,585.0	1,645.0	1,562.0
13.0	N/A	N/A	N/A	N/A	N/A
456.0	494.0	551.0	461.0	473.0	460.0
186.0	190.0	185.0	185.0	185.0	185.0
4,782.5	4,562.0	5,254.0	4,801.0	4,863.0	4,757.0
35.0	32.0	30.0	28.0	N/A	N/A
35.0	32.0	30.0	28.0	-	-
4,817.5	4,594.0	5,284.0	4,829.0	4,863.0	4,757.0
742	N/A	N/A	N/A	N/A	N/A
N/A					
N/A					
N/A					
N/A					
N/A					
N/A					
N/A					
N/A					
4,068					
N/A					
N/A					

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Years

FUNCTION/PROGRAM	2004	2003	2002	2001
General Government				
Number of registered voters	363,589	363,843	383,915	365,596
Number of votes cast in last general election	245,238	245,238	300,065	300,065
% of registered voters who voted in last general election	*67.4%	67.4%	*82.1%	82.1%
Health Services				
Corrections health visits (adult & juvenile)	N/A	N/A	94,099	98,902
Dental clinic visits	N/A	N/A	32,503	32,702
School medical clinic visits	N/A	N/A	35,443	33,834
Home & community health visits	N/A	N/A	38,363	35,667
Medical & Specialty Care clinic visits	N/A	N/A	140,231	141,764
Environmental health inspections	N/A	N/A	10,245	9,847
Women, infants, and children served in the WIC program	N/A	N/A	24,112	23,589
Flu vaccinations at health clinics	N/A	N/A	3,158	3,197
Social Services				
Households that have received assistance with energy bills	N/A	N/A	15,813	15,723
Clients with developmental disabilities served	N/A	N/A	3,336	2,577
Senior and physically disabled clients served	N/A	N/A	36,813	35,552
Alcohol and drug client assessments provided	N/A	N/A	4,785	4,987
Early childhood mental health clients	N/A	N/A	7,226	7,000
Public Safety and justice				
Sheriff				
Responses to calls for services	N/A	36,972	36,063	37,414
Number of arrests (parts 1, 2 and 3 crimes)	3,383	3,714	3,165	3,634
Corrections				
Escapes from jail	N/A	0	0	0
Average length of jail stay in days	N/A	19.3	20.0	20.4
Inmates held for court at Courthouse	N/A	13,545	13,558	14,334
Juvenile				
Youth admitted to detention center	N/A	2,357	2,611	2,816
Average length of stay in days in youth detention center	N/A	10.3	11.1	10.9
Community service hours completed	N/A	7,672	10,117	9,606
Families participating in mediation and custody evaluation	N/A	1,214	1,391	1,507
Youth reporting improved school attendance	N/A	N/A	61%	63%
Adult				
Community service hours completed	N/A	122,391	127,439	117,890
Adults participating in in educational classes	N/A	596	567	531
Clients receiving GED's	N/A	73	95	66
Dist Atty				
Cases of adult criminal activity prosecuted	N/A	22,390	19,895	21,246
Juvenile delinquency cases prosecuted	N/A	1,332	1,486	1,845
Hours of community service completed	N/A	2,601	1,765	777
Library				
New library cards issued annually	N/A	N/A	70,219	68,599
Books circulated	N/A	N/A	16,133,945	14,008,166
Active borrowers	N/A	N/A	509,949	515,184
Reference transactions	N/A	N/A	1,168,488	1,054,769
Web site hits	N/A	N/A	44,568,574	43,346,524

N/A: Data was not available for this fiscal year.

Sources: Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current & Prior Year Financial Statements

* General elections are held on even years.

2000	1999	1998	1997	1996	1995
341,210	381,939	389,337	404,098	382,821	363,748
217,894	217,894	273,594	273,594	248,052	248,052
*57.0%	57.0%	*67.7%	67.7%	*65.6%	65.6%
105,931	101,141	91,201	N/A	N/A	N/A
31,927	29,039	28,738	28,748	28,308	24,276
29,788	30,206	28,526	26,064	24,631	20,211
31,196	32,076	29,448	31,206	31,346	32,176
140,636	135,109	124,660	134,478	141,110	143,042
10,503	8,757	N/A	N/A	N/A	N/A
22,337	24,091	25,158	23,599	N/A	N/A
3,017	3,197	3,158	2,805	2,544	N/A
11,754	12,432	N/A	N/A	N/A	N/A
3,050	2,975	2,779	2,763	2,785	N/A
N/A	33,688	32,625	N/A	N/A	N/A
4,462	4,735	4,720	N/A	N/A	N/A
3,038	1,523	1,400	N/A	N/A	N/A
36,346	N/A	N/A	N/A	N/A	N/A
3,311	2,412	1,925	2,523	2,393	2,427
0	0	0	0	0	0
18.3	17.9	N/A	N/A	N/A	N/A
14,133	14,319	11,573	11,609	14,377	11,280
2,913	3,940	4,116	3,668	N/A	N/A
8.9	11.2	11.9	10.8	N/A	N/A
11,754	14,142	N/A	N/A	N/A	N/A
1,619	1,458	N/A	N/A	N/A	N/A
56%	53%	N/A	N/A	N/A	N/A
N/A	105,774	101,382	N/A	N/A	N/A
446	519	545	420	N/A	N/A
49	64	N/A	N/A	N/A	N/A
23,154	22,041	N/A	N/A	N/A	N/A
1,236	1,510	2,011	N/A	N/A	N/A
240	274	N/A	N/A	N/A	N/A
68,752	67,626	65,592	62,163	46,365	N/A
12,152,743	9,450,963	8,486,034	8,032,655	7,364,822	N/A
444,219	393,610	N/A	390,732	N/A	N/A
773,576	748,476	663,039	708,573	701,513	N/A
42,323,312	9,203,676	1,067,797	285,047	18,625	N/A

MULTNOMAH COUNTY, OREGON**Miscellaneous Statistical Data****Last Ten Years**

	2004	2003	2002	2001
GOVERNMENTAL ACTIVITIES:				
SHERIFF PROTECTION				
Vehicular patrol units	44	35	36	34
Number of employees (sworn and civilian)	847	835	896	934
Jails:				
Facilities	4	3	5	5
Population	1,651	1,531	1,775	1,860
Roads & Bridges				
Miles of streets maintained by County:				
Paved	326	326	365	1,082
Unpaved	24	24	11	11
BUSINESS-TYPE ACTIVITIES:				
Dunthorpe-Riverdale				
Sewage disposal - number of accounts	538	528	528	519
Mid County				
Street lighting - number of lights	2,437	2,338	3,837	3,837

Sources: Multnomah County Departments

2000	1999	1998	1997	1996	1995
34	30	26	28	26	21
961	914	831	729	726	707
5	5	5	5	5	5
2,001	1,990	1,677	1,406	1,440	1,357
245	245	245	322	317	450
25	30	30	11	9	11
519	565	553	553	554	550
3,612	3,693	3,225	3,113	2,916	2,834