

## **STATISTICAL INFORMATION SECTION (UNAUDITED)**

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. Note that the County implemented Governmental Accounting Standards Board Statement No. 34 in 2002; therefore schedules presenting government-wide information include only information beginning in that fiscal year and going forward.

**MULTNOMAH COUNTY, OREGON**  
**Net Assets by Component**  
**Last Four Fiscal Years**  
(amounts expressed in thousands)  
(accrual basis of accounting)

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
<b>Governmental Activities:</b>				
Invested in capital assets, net of related debt	\$ 523,606	\$ 511,277	\$ 475,949	\$ 472,133
Restricted	76,612	62,954	62,535	74,973
Unrestricted	<u>21,365</u>	<u>(12,431)</u>	<u>(26,225)</u>	<u>(139,086)</u>
Total governmental activities net assets	<u><u>\$ 621,583</u></u>	<u><u>\$ 561,800</u></u>	<u><u>\$ 512,259</u></u>	<u><u>\$ 408,020</u></u>
<b>Business-Type Activities:</b>				
Invested in capital assets, net of related debt	\$ 2,577	\$ 2,480	\$ 2,474	\$ 2,405
Unrestricted	<u>2,012</u>	<u>1,915</u>	<u>2,095</u>	<u>3,136</u>
Total business-type activities net assets	<u><u>\$ 4,589</u></u>	<u><u>\$ 4,395</u></u>	<u><u>\$ 4,569</u></u>	<u><u>\$ 5,541</u></u>
<b>Primary Government:</b>				
Invested in capital assets, net of related debt	\$ 526,183	\$ 513,757	\$ 478,423	\$ 474,538
Restricted	76,612	62,954	62,535	74,973
Unrestricted	<u>23,377</u>	<u>(10,516)</u>	<u>(24,130)</u>	<u>(135,950)</u>
Total primary government net assets	<u><u>\$ 626,172</u></u>	<u><u>\$ 566,195</u></u>	<u><u>\$ 516,828</u></u>	<u><u>\$ 413,561</u></u>

Source: Current and prior years' financial statements

**MULTNOMAH COUNTY, OREGON**  
**Changes in Net Assets**  
**Last Four Fiscal Years**  
**(amounts expressed in thousands)**  
**(accrual basis of accounting)**

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
<b>Program Revenues</b>				
Governmental activities:				
Fees, fines and charges for services:				
General government	\$ 20,486	\$ 16,394	\$ 15,976	\$ 12,712
Health services	44,145	44,006	40,901	13,762
Social services	1,175	1,805	759	543
Public safety and justice	16,394	15,901	23,216	14,224
Community services	1	4	-	6
Library	1,887	2,042	2,537	1,745
Roads and bridges	1,867	1,880	1,250	910
Operating grants and contributions	256,489	249,079	256,659	277,418
Capital grants and contributions	34,149	9,809	4,461	86
Total governmental activities program revenues	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
Business-type activities:				
Charges for services:				
Dunthorpe	423	344	248	249
Mid County	289	235	233	235
Behavioral Health	29,472	25,603	32,486	32,781
Operating grants and contributions	-	435	897	337
Capital grants and contributions	238	-	-	-
Total business-type activities program revenues	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
Total primary government program revenues	<u>407,015</u>	<u>367,537</u>	<u>379,623</u>	<u>355,008</u>
<b>Expenses</b>				
Governmental activities:				
General government	128,871	154,646	36,374	17,673
Health services	106,551	110,968	110,322	92,109
Social services	181,194	167,746	169,218	188,043
Public safety and justice	192,005	182,941	180,503	184,213
Community services	21,795	18,391	17,925	23,877
Library	41,357	40,843	43,934	39,529
Roads and bridges	56,781	57,374	58,354	57,478
Interest on long-term debt	18,058	19,543	20,127	21,139
Total governmental activities expenses	<u>746,612</u>	<u>752,452</u>	<u>636,757</u>	<u>624,061</u>
Business-type activities:				
Dunthorpe	487	355	344	306
Mid County	495	723	468	419
Behavioral Health	29,480	25,787	33,739	34,951
Total business-type activities expenses	<u>30,462</u>	<u>26,865</u>	<u>34,551</u>	<u>35,676</u>
Total primary government expenses	<u>777,074</u>	<u>779,317</u>	<u>671,308</u>	<u>659,737</u>

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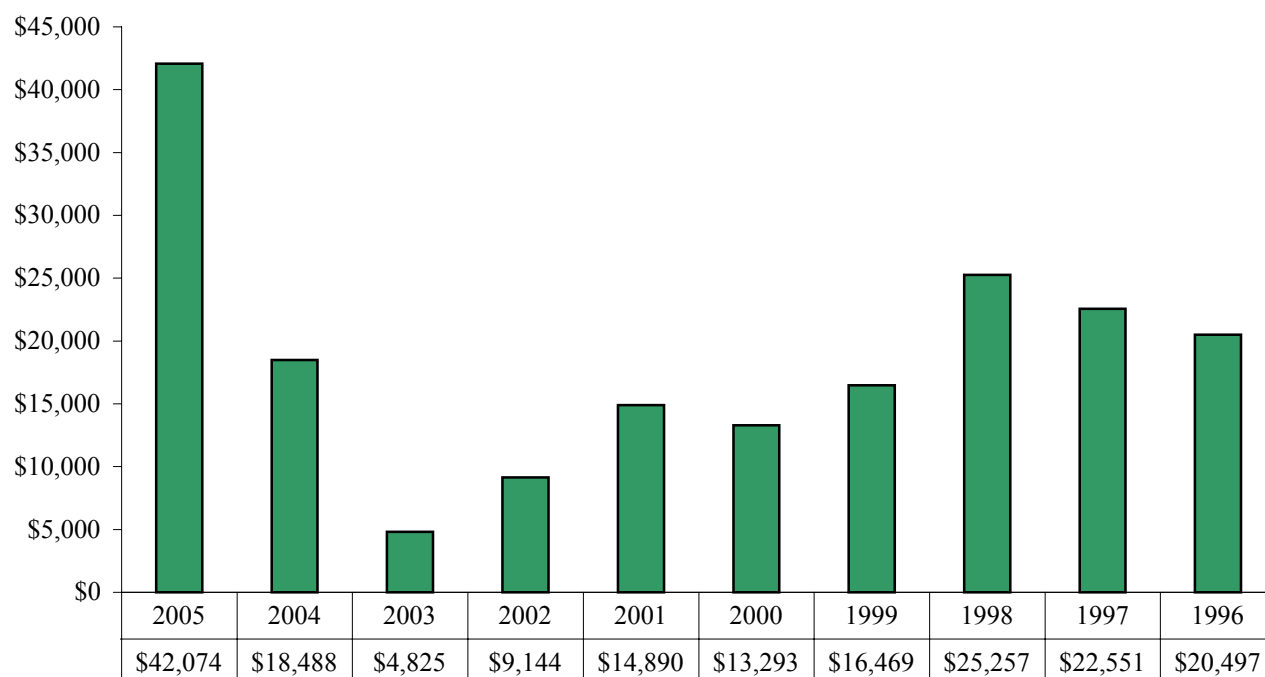
	2005	2004	2003	2002
<b>Net Expense</b>				
Governmental activities	\$ (370,019)	\$ (411,532)	\$ (290,998)	\$ (302,655)
Business-type activities	(40)	(248)	(687)	(2,074)
Total primary government net expense	<u>\$ (370,059)</u>	<u>\$ (411,780)</u>	<u>\$ (291,685)</u>	<u>\$ (304,729)</u>
 <b>General Revenues and Other Changes in Net Assets</b>				
Governmental activities:				
Taxes:				
Property and other local taxes levied for:				
General purposes	\$ 209,056	\$ 201,278	\$ 193,912	\$ 195,130
Debt service	7,815	7,326	9,699	11,114
Personal income taxes	124,577	175,325	-	-
Business income taxes	36,463	30,286	26,491	26,935
Selective excise and use taxes	33,646	32,404	33,199	32,799
Payments in lieu of taxes	3,012	2,184	2,899	1,810
State government shared revenues	6,741	7,584	6,206	-
Grants and contributions not restricted to specific programs	1,150	166	70	60
Interest and investment earnings	4,943	2,443	4,226	7,982
Gain on sale of capital assets	166	200	1,711	-
Miscellaneous	2,233	1,877	2,917	4,496
Transfers	-	-	440	(3)
Total governmental activities	<u>429,802</u>	<u>461,073</u>	<u>281,770</u>	<u>280,323</u>
 Business-type activities:				
Interest and investment earnings	121	74	131	339
Miscellaneous	113	-	24	6
Transfers	-	-	(440)	3
Total business-type activities	<u>234</u>	<u>74</u>	<u>(285)</u>	<u>348</u>
 Total primary government	<u>430,036</u>	<u>461,147</u>	<u>281,485</u>	<u>280,671</u>
 <b>Change in Net Assets</b>				
Governmental activities	59,783	49,541	(9,228)	(22,332)
Business-type activities	194	(174)	(972)	(1,726)
Total primary government change in net assets	<u>\$ 59,977</u>	<u>\$ 49,367</u>	<u>\$ (10,200)</u>	<u>\$ (24,058)</u>

Source: Current and prior years' financial statements

**MULTNOMAH COUNTY, OREGON**  
**Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands)  
(modified accrual basis of accounting)

	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
General Fund				
Reserved	\$ 342	\$ 1,004	\$ 961	\$ -
Unreserved	42,074	18,488	4,825	9,144
Total general fund	42,416	19,492	5,786	9,144
All Other Governmental Funds				
Reserved	37,292	39,224	63,810	75,627
Unreserved, reported in:				
Special revenue funds	55,890	27,375	23,601	24,563
Total all other governmental funds	93,182	66,599	87,411	100,190
Total governmental funds	\$ 135,598	\$ 86,091	\$ 93,197	\$ 109,334

**Unreserved General Fund Balance**



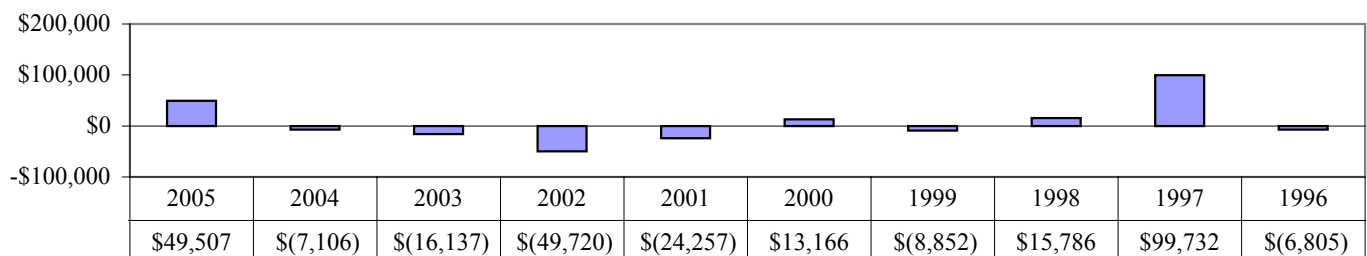
Source: Current and prior years' financial statements

<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>
\$ 869	\$ 969	\$ 605	\$ 616	\$ 748	\$ 735
14,890	13,293	16,469	25,257	22,551	20,497
15,759	14,262	17,074	25,873	23,299	21,232
123,342	145,418	126,815	125,499	118,972	25,406
19,953	23,625	26,250	27,619	20,934	16,835
143,295	169,043	153,065	153,118	139,906	42,241
\$ 159,054	\$ 183,305	\$ 170,139	\$ 178,991	\$ 163,205	\$ 63,473

**MULTNOMAH COUNTY, OREGON**  
**Changes in Fund Balances, Governmental Funds**  
**Last Ten Fiscal Years**  
**(amounts expressed in thousands)**  
**(modified accrual basis of accounting)**

	2005	2004	2003	2002
<b>Revenues</b>				
Taxes	\$ 422,212	\$ 375,204	\$ 268,225	\$ 267,641
Intergovernmental	284,527	252,978	261,020	290,077
Licenses and permits	14,743	14,760	14,496	8,134
Charges for services	61,399	55,180	66,325	18,586
Interest	4,134	1,960	3,499	6,972
Miscellaneous	51,926	50,385	37,495	58,415
Total revenues	838,941	750,467	651,060	649,825
<b>Expenditures</b>				
Current:				
General government	146,626	124,459	52,375	53,134
Health services	112,562	111,745	106,408	95,847
Social services	184,335	168,648	168,329	186,280
Public safety and justice	198,608	197,251	200,114	190,122
Community services	22,266	19,318	19,398	21,552
Library	44,546	42,753	40,741	42,706
Roads and bridges	39,844	40,454	39,497	36,829
Capital Outlay	9,288	11,968	17,770	31,822
Debt service:				
Principal	16,929	25,179	15,186	18,711
Interest	17,928	19,543	20,082	21,050
Total expenditures	792,932	761,318	679,900	698,053
Excess (deficiency) of revenues over (under) expenditures	46,009	(10,851)	(28,840)	(48,228)
<b>Other Financing Sources (Uses)</b>				
Certificates of participation proceeds	-	-	-	-
Proceeds from sale of capital assets	5	425	-	-
Proceeds of refunding certificates of participation	-	-	-	-
Lease / purchase proceeds	-	-	-	-
Bond proceeds	-	-	-	-
Proceeds from refunding bonds	54,235	-	9,615	-
Loan proceeds	-	-	-	-
Payment to escrow agent - refunded debt	(58,847)	-	-	-
Premium on long-term debt	5,089	-	-	-
Transfers in	29,907	32,641	39,819	128,682
Transfers out	(26,891)	(29,321)	(36,731)	(130,174)
Total other financing sources (uses)	3,498	3,745	12,703	(1,492)
Net change in fund balances	\$ 49,507	\$ (7,106)	\$ (16,137)	\$ (49,720)
Debt service as a percentage of noncapital expenditures	4.7%	6.3%	5.6%	6.3%

**Net Change in Fund Balance, Governmental Funds**



Source: Current and prior years' financial statements

2001	2000	1999	1998	1997	1996
\$ 266,466	\$ 254,514	\$ 250,416	\$ 215,100	\$ 217,295	\$ 185,008
308,993	242,966	232,715	223,962	184,697	172,031
5,037	2,734	3,026	2,934	2,751	2,703
20,234	15,008	15,515	14,471	14,882	12,864
14,760	12,201	11,688	12,080	9,691	5,476
51,994	49,575	42,337	37,190	37,244	29,888
667,484	576,998	555,697	505,737	466,560	407,970
36,612	219,323	35,786	28,474	28,298	35,086
285,999	237,566	209,788	190,941	190,540	181,526
-	-	-	-	-	-
183,897	179,799	165,792	140,510	113,263	96,519
85,143	72,429	75,996	47,764	56,913	35,707
-	-	-	-	-	-
35,110	35,969	37,604	35,197	34,052	32,596
30,517	37,141	59,425	36,773	33,717	33,069
17,863	13,695	11,540	14,071	10,403	3,543
22,069	14,857	9,953	10,206	7,960	5,105
697,210	810,779	605,884	503,936	475,146	423,151
(29,726)	(233,781)	(50,187)	1,801	(8,586)	(15,181)
-	60,835	36,125	15,694	-	1,846
-	-	-	-	-	-
-	-	-	28,621	-	-
-	-	-	-	-	316
5,499	184,548	3,155	-	108,700	-
-	-	66,115	-	-	-
-	204	154	-	1,672	5,383
-	-	(67,057)	(28,886)	-	-
-	-	-	-	-	-
124,819	131,026	126,334	77,814	74,133	68,244
(124,849)	(129,666)	(123,491)	(79,258)	(76,187)	(67,413)
5,469	246,947	41,335	13,985	108,318	8,376
\$ (24,257)	\$ 13,166	\$ (8,852)	\$ 15,786	\$ 99,732	\$ (6,805)
6.4%	3.8%	4.1%	5.5%	4.3%	2.3%



**MULTNOMAH COUNTY, OREGON**  
**Program Revenues by Function/Program**  
**Last Four Fiscal Years**  
**(amounts expressed in thousands)**  
**(accrual basis of accounting)**

	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
<b>Function/Program</b>				
Governmental activities:				
General government	\$ 33,367	\$ 31,429	\$ 23,463	\$ 24,644
Health services	71,924	77,315	72,730	63,191
Social services	139,569	126,534	136,045	140,391
Public safety and justice	62,497	63,534	71,518	57,336
Community services	4,387	1,830	2,730	2,530
Library	4,079	4,018	4,572	3,502
Roads and bridges	60,770	36,260	34,701	29,812
Total governmental activities	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
Business-type activities:				
Dunthorpe-Riverdale	423	344	256	251
Mid County	527	235	484	570
Behavioral Health	29,472	26,038	33,124	32,781
Total business-type activities	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
Total primary government	<u>\$ 407,015</u>	<u>\$ 367,537</u>	<u>\$ 379,623</u>	<u>\$ 355,008</u>

Source: Current and prior years' financial statements

**MULTNOMAH COUNTY, OREGON**  
**Tax Revenues by Source, Governmental Funds**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands)  
(modified accrual basis of accounting)

<b>Year</b>	<b>Property Taxes</b>	<b>Business Income Taxes</b>	<b>Transient Lodging Taxes</b>	<b>Motor Vehicle Rental Taxes</b>	<b>County Gasoline Taxes</b>	<b>Personal Income Taxes</b>	<b>Other Taxes</b>	<b>Total</b>
1996	\$131,622	\$ 30,040	\$ 5,032	\$ 8,694	\$ 7,647	\$ -	\$ 1,973	\$185,008
1997	158,878	33,255	6,162	9,589	7,288	-	2,123	217,295
1998	157,886	32,524	5,842	10,205	7,272	-	1,371	215,100
1999	183,157	40,904	6,192	10,782	7,358	-	2,023	250,416
2000	187,255	39,934	5,956	12,445	7,111	-	1,813	254,514
2001	197,724	30,377	15,228	14,593	7,262	-	1,282	266,466
2002	206,097	26,935	11,131	13,717	7,832	-	1,929	267,641
2003	204,447	26,491	12,227	13,429	7,432	-	4,199	268,225
2004	209,018	30,286	12,352	12,930	7,011	100,114	3,493	375,204
2005	217,750	36,463	13,467	13,321	6,744	130,187	4,280	422,212

Source: Current and prior years' financial statements

**MULTNOMAH COUNTY, OREGON**  
**Assessed Valuation and Actual Values of Taxable Property (1)**  
**Last Ten Fiscal Years**  
**(amounts expressed in thousands)**

<b>Year</b>	<b>Residential Property</b>	<b>Commercial Property</b>	<b>Public Utility Property</b>	<b>Personal Property</b>	<b>Total Taxable Assessed Value</b>	<b>Total Direct Tax Rate</b>	<b>Estimated Real Market Value</b>
1996	\$19,792,331	\$11,818,004	\$ 1,748,028	\$ 1,325,133	\$34,683,496	3.88	\$34,683,496
1997	22,380,651	12,705,874	1,849,993	1,524,420	38,460,938	4.23	38,460,938
1998 (2)	18,771,490	9,966,389	1,865,805	2,053,477	32,657,161	4.89	42,432,442
1999	20,156,020	11,350,597	2,107,164	2,169,234	35,783,015	5.39	45,532,239
2000 (3)	21,177,768	11,853,881	2,401,538	2,167,686	37,600,873	5.25	52,268,770
2001	22,163,841	12,407,629	2,709,063	2,315,045	39,595,578	5.31	56,377,119
2002	23,115,866	13,273,892	2,799,601	2,549,782	41,739,141	5.21	61,345,077
2003	24,165,517	13,294,395	2,558,357	2,330,850	42,349,119	5.17	63,391,339
2004	25,057,728	13,606,043	2,392,404	2,352,588	43,408,763	5.27	66,491,001
2005	26,264,819	14,003,443	2,484,887	2,158,073	44,911,222	5.28	70,457,625

(1) Prior to the passage of Measure # 50 in 1997, assessed value equaled real market value.

(2) Under Measure #50, assessed value is used for computation of taxes.

(3) Prior to 2000 amounts did not include urban renewal excess in taxable real market value.

**MULTNOMAH COUNTY, OREGON**  
**Property Tax Rates - Direct and Overlapping Governments (1)**  
**(Per \$1,000 of Assessed Valuation)**  
**Last Ten Fiscal Years**

<b>Year</b>	<b>Multnomah County</b>				<b>Overlapping Rates</b>						<b>Total</b>
	<b>General</b>	<b>Special Revenue</b>	<b>Debt Service</b>	<b>Total</b>	<b>Cities</b>	<b>Special Purpose Districts</b>	<b>Education Districts</b>	<b>Water Districts</b>	<b>Rural Fire Districts</b>	<b>Urban Renewal Districts</b>	
1996	\$ 2.96	\$ 0.84	\$ 0.10	\$3.90	\$5.79	\$ 0.68	\$ 5.58	\$ -	\$ 0.08	\$ 0.07	\$16.10
1997	2.83	1.09	0.32	4.24	5.47	0.55	6.20	-	0.07	0.47	17.00
1998 (2)	3.01	1.31	0.54	4.86	6.03	0.68	7.27	-	0.07	1.08	19.99
1999	4.32	0.50	0.46	5.28	5.98	0.67	6.95	-	0.07	1.00	19.95
2000	4.31	0.51	0.31	5.13	5.97	0.61	6.93	-	0.07	0.97	19.68
2001	4.32	0.50	0.37	5.19	6.06	0.62	7.21	0.01	0.07	1.06	20.22
2002	4.32	0.50	0.27	5.09	5.91	0.60	7.58	0.01	0.07	1.15	20.41
2003	4.25	0.48	0.24	4.97	6.04	0.55	7.77	0.01	0.08	1.26	20.68
2004	4.22	0.55	0.19	4.96	6.74	0.55	7.73	0.01	0.08	1.32	21.39
2005	4.25	0.58	0.18	5.01	6.68	0.55	7.75	0.01	0.08	1.40	21.48

(1) These are average rates and are stated in dollars and cents.

(2) Measure #50 went into effect which decreases the assessed valuation and results in an increase in tax rates.

**MULTNOMAH COUNTY, OREGON**  
**Property Tax Levies And Collections**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands)  
(modified accrual basis of accounting)

<b>Fiscal Year Ended June 30</b>	<b>Tax Levy for the Fiscal Year</b>	<b>Collected within the Fiscal Year of the Levy</b>		<b>Collections in Subsequent Years</b>		<b>Total Collections to Date</b>	
		<b>Amount</b>	<b>Percentage of Levy</b>			<b>Amount</b>	<b>Percentage of Levy</b>
1996	\$ 135,104	\$ 127,611	94.45 %	\$ 4,706	*	\$ 132,317	97.94 %
1997	162,985	154,195	94.61	5,392	*	159,587	97.92
1998	158,856	152,342	95.90	5,420	*	157,762	99.31
1999	188,837	178,736	94.65	4,954	*	183,690	97.27
2000	193,076	181,772	94.15	5,501	*	187,273	96.99
2001	205,468	192,777	93.82	6,672		199,449	97.07
2002	212,329	198,884	93.67	5,276		204,160	96.15
2003	210,411	197,233	93.74	5,074		202,307	96.15
2004	215,031	202,692	94.26	3,596		206,288	95.93
2005	224,978	211,480	94.00	-		211,480	94.00

\* Note : Collections actually decreased due to large refunds in FY05 for prior tax years.

Source: Current and prior years' financial statements

**MULTNOMAH COUNTY, OREGON**  
**Principal Taxpayers**  
**December 31, 2004 and December 31, 1995**  
**(amounts expressed in thousands)**

<b>December 31, 2004</b>			
<b>Taxpayer</b>	<b>Real Property Assessed Valuation (1)</b>	<b>Rank</b>	<b>Percentage of Total Assessed Valuation</b>
QWEST Corporation	\$ 551,810	1	1.23 %
Portland General Electric	350,967	2	0.78
Pacificorp (PP&L)	235,222	3	0.52
Wacker Siltronic Corp	169,330	4	0.38
Boeing Co	163,457	5	0.36
Northwest Natural Gas	146,202	6	0.33
LC Portland LLC	134,660	7	0.30
United Airlines	123,407	8	0.27
LSI Logic Corp	118,161	9	0.26
Alaska Airlines	117,000	10	0.26
	<u>\$ 2,110,216</u>		<u>4.70 %</u>
Total Assessed Valuation	<u>\$ 44,911,222</u>		

<b>December 31, 1995</b>			
<b>Taxpayer</b>	<b>Real Property Assessed Valuation (1)</b>	<b>Rank</b>	<b>Percentage of Total Assessed Valuation</b>
US West Communications	\$ 397,788	1	1.15 %
Pacificorp (PP&L)	230,168	2	0.67
Portland General Electric	194,541	3	0.56
Boeing Co	185,316	4	0.53
Northwest Natural Gas	110,984	5	0.32
SI - Lloyd Associates	98,294	6	0.28
United Airlines	88,421	7	0.25
Wacker Siltronic Corp	77,851	8	0.22
US Bancorp	75,414	9	0.22
Fujitsu Microelectronics	72,177	10	0.21
	<u>\$ 1,530,954</u>		<u>4.41 %</u>
Total Assessed Valuation	<u>\$ 34,683,496</u>		

(1) Assessed valuation based on the valuation of property for taxes collected in 2004 and 1995 respectively.

**MULTNOMAH COUNTY, OREGON**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands, except per capita)

<b>Fiscal Year</b>	<b>Governmental Activities</b>					<b>Total Primary Government</b>	<b>Percentage of Personal Income</b>	<b>Per Capita</b>
	<b>General Obligation Bonds</b>	<b>Capitalized Lease Obligations</b>	<b>Full Faith and Credit Bonds</b>	<b>Revenue Bonds</b>	<b>Loans Payable</b>			
1996	\$ 28,710	\$ 58,445	\$ -	\$ -	\$ 5,379	\$ 92,534	0.54 %	\$ 145
1997	136,375	54,920	-	-	715	192,010	1.08	297
1998	128,470	65,058	-	-	4,977	198,505	1.05	304
1999	124,170	100,480	-	3,155	792	228,597	1.16	348
2000	115,555	57,705	281,888	3,155	939	459,242	2.15	694
2001	106,260	51,942	277,713	8,500	870	445,285	1.98	666
2002	96,535	46,613	272,833	8,335	797	425,113	1.86	629
2003	91,610	41,501	276,763	7,890	718	418,482	1.82	617
2004	86,445	28,596	270,203	7,425	634	393,303	N/A	573
2005	81,025	27,971	266,063	6,935	542	382,536	N/A	558

N/A: Data was not available for this fiscal year.

Source: Current and prior year financial statements and US Department of Commerce-Bureau of Economic Analysis

**MULTNOMAH COUNTY, OREGON**  
**Ratios of General Bonded Debt Outstanding**  
**Last Ten Fiscal Years**  
(amounts expressed in thousands, except per capita)

<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>Total Taxable Assessed Value</b>	<b>Percentage of Actual Taxable Value of Property</b>	<b>Per Capita</b>
1996	\$ 28,710	\$ 34,683,496	0.08 %	\$ 45
1997	136,375	38,460,938	0.35	211
1998	128,470	32,657,161	0.39	197
1999	124,170	35,783,015	0.35	189
2000	115,555	37,600,873	0.31	174
2001	106,260	39,595,578	0.27	159
2002	96,535	41,739,141	0.23	144
2003	91,610	42,349,119	0.22	135
2004	86,445	43,408,763	0.20	126
2005	81,025	44,911,222	0.18	118

Source: Current and prior year financial statements, Multnomah County Division of Assessment and Taxation, Center for Population Research and Census at Portland State University



**MULTNOMAH COUNTY, OREGON**  
**Legal Debt Margin Information**  
**Last Ten Fiscal Years**  
**(amounts expressed in thousands)**  
**(unaudited)**

ORS 287.054 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries.

	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
Real market value	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	1,409,153	1,329,820	1,267,827	1,226,902
Less bonded debt at June 30	81,025	86,445	91,610	96,535
Legal debt margin	<u>\$ 1,328,128</u>	<u>\$ 1,243,375</u>	<u>\$ 1,176,217</u>	<u>\$ 1,130,367</u>
Total net debt applicable to the limit as a percentage of debt limit.	0.11%	0.13%	0.14%	0.16%

ORS 287.053 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries.

Real market value	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077
Debt limit rate	1.00%	1.00%	1.00%	1.00%
Debt limit	704,576	664,910	633,913	613,451
Less bonded debt at June 30	266,063	270,203	276,763	272,833
Legal debt margin	<u>\$ 438,513</u>	<u>\$ 394,707</u>	<u>\$ 357,150</u>	<u>\$ 340,618</u>
Total net debt applicable to the limit as a percentage of debt limit.	0.38%	0.41%	0.44%	0.44%

Source: Current and prior years' financial statements, Multnomah County Division of Assessment and Taxation

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<b>2001</b>	<b>2000</b>	<b>1999</b>	<b>1998</b>	<b>1997</b>	<b>1996</b>
\$ 56,377,119	\$ 52,268,770	\$ 45,532,239	\$ 42,432,442	\$ 38,460,938	\$ 34,683,496
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
1,127,542	1,045,375	910,645	848,649	769,219	693,670
106,260	115,555	124,170	128,470	136,375	28,710
<u>\$ 1,021,282</u>	<u>\$ 929,820</u>	<u>\$ 786,475</u>	<u>\$ 720,179</u>	<u>\$ 632,844</u>	<u>\$ 664,960</u>

0.19%

0.22%

0.27%

0.30%

0.35%

0.08%

\$ 56,377,119	\$ 52,268,770
1.00%	1.00%
563,771	522,688
277,713	281,888
<u>\$ 286,058</u>	<u>\$ 240,800</u>

0.49%

0.54%

Note: The County did not have any full faith and credit bonds prior to 2000.

**MULTNOMAH COUNTY, OREGON**  
**Demographic and Economic Statistics**  
**Last Ten Calendar Years**

<u>Year</u>	<u>Population</u>	<u>Personal Income (thousands)</u>	<u>Per Capita Income</u>	<u>PMSA* Unemployment Rate</u>
1996	639,587	\$ 16,988,935	\$ 26,562	4.3 %
1997	647,083	17,851,213	27,587	4.1
1998	652,416	18,949,705	29,045	4.2
1999	657,740	19,735,801	30,005	4.3
2000	661,392	21,384,426	32,332	4.1
2001	668,969	22,504,958	33,641	5.9
2002	675,438	22,854,748	33,856	8.0
2003	677,850	23,055,931	34,017	8.5
2004	685,950	N/A	N/A	7.2
2005	685,950 (1)	N/A	N/A	6.1 (2)

N/A: Data was not available for this calendar year.

(1) Population data for July 1, 2005 is not available at this time.

(2) As of June 30, 2005

\* Portland Metropolitan Statistical Area

Source: US Department of Commerce-Bureau of Economic Analysis, US Department of Labor-Bureau of Labor Statistics

**MULTNOMAH COUNTY, OREGON**

**Principal Employers**

**Current Year and Nine Years Ago**

<b>2004-05</b>			
<b>Taxpayer</b>	<b>Employees</b>	<b>Rank</b>	<b>Percentage of Total PMSA* Employment</b>
U.S. Government	15,585	1	1.41 %
Intel Corporation	14,890	2	1.34
Providence Health System	13,496	3	1.22
Oregon Health and Science University	11,400	4	1.03
Fred Meyer Stores	10,500	5	0.95
State of Oregon	9,771	6	0.88
Kaiser Foundation Health Plan	8,000	7	0.72
Legacy Health System	7,972	9	0.72
City of Portland	7,845	8	0.71
Safeway Inc.	6,000	10	0.54
	<u>105,459</u>		<u>9.51 %</u>
Total PMSA* employment	<u>1,109,100</u>		

<b>1995-96</b>			
<b>Taxpayer</b>	<b>Employees</b>	<b>Rank</b>	<b>Percentage of Total PMSA* Employment</b>
U.S. Government	18,254	1	1.97 %
State of Oregon	15,396	2	1.66
Intel Corporation	8,000	3	0.86
Fred Meyer Stores	7,803	4	0.84
Portland School District	6,600	5	0.74
Kaiser Foundation Health Plan	6,071	6	0.66
Providence Health System	5,785	7	0.62
City of Portland	4,904	8	0.53
U.S. Bancorp	4,895	9	0.53
Legacy Health System	4,791	10	0.52
	<u>82,499</u>		<u>8.90 %</u>
Total PMSA* employment	<u>926,553</u>		

\* Portland Metropolitan Statistical Area

Source: State of Oregon Employment Department, Portland Business Alliance, and Regional Financial Advisors Inc.

**MULTNOMAH COUNTY, OREGON**  
**Full Time Equivalent County Employees**  
**by Function/Program and Bargaining Unit**  
**Last Ten Fiscal Years**

	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
<b>Function/Program</b>				
Governmental activities:				
General government	676.0	695.0	657.5	658.5
Health services	802.5	832.5	892.5	884.5
Social services	596.0	538.5	565.5	754.0
Public safety and justice	1,585.0	1,584.5	1,596.0	1,740.5
Community services	73.0	73.0	72.0	96.0
Library	413.5	487.5	465.5	462.0
Roads and bridges	159.5	164.0	176.0	184.0
Total governmental activities	<u>4,305.5</u>	<u>4,375.0</u>	<u>4,425.0</u>	<u>4,779.5</u>
Business-type activities:				
Behavioral Health	17.0	45.5	34.5	38.0
Total business-type activities	<u>17.0</u>	<u>45.5</u>	<u>34.5</u>	<u>38.0</u>
Total primary government budgeted FTE	<u><u>4,322.5</u></u>	<u><u>4,420.5</u></u>	<u><u>4,459.5</u></u>	<u><u>4,817.5</u></u>
 <b>MULTNOMAH COUNTY EMPLOYEES</b>				
Management and exempt	<u>669</u>	<u>654</u>	<u>668</u>	<u>735</u>
Bargaining units:				
General employees (Local 88)	2,648	2,785	2,792	3,012
Electricians (Local 48)	21	21	22	22
Operating engineers (Local 701)	14	13	12	13
Paint makers (Local 1094)	2	2	3	3
Corrections (Teamsters 223)	450	454	467	497
Deputy sheriffs association	96	97	93	89
Oregon nurses association	239	256	269	263
Juvenile group workers (Local 86)	56	58	65	69
Prosecuting attorneys association	86	86	79	85
Parole and Probation Officers	133	0	0	0
Total bargaining units	<u>3,745</u>	<u>3,772</u>	<u>3,802</u>	<u>4,053</u>
Temporary County employees	<u>109</u>	<u>92</u>	<u>100</u>	<u>481</u>
Total actual County employees	<u><u>4,523</u></u>	<u><u>4,518</u></u>	<u><u>4,570</u></u>	<u><u>5,269</u></u>

N/A: Data was not available for this fiscal year.

Source: Multnomah County payroll records

2001	2000	1999	1998	1997	1996
565.0	583.0	593.0	731.0	749.0	685.0
864.5	820.5	853.0	1,268.0	1,145.0	1,316.0
788.5	783.0	692.0	700.0	676.0	559.0
1,803.0	1,863.0	1,740.0	1,819.0	1,585.0	1,645.0
93.0	91.0	N/A	N/A	N/A	N/A
491.5	456.0	494.0	551.0	461.0	473.0
182.0	186.0	190.0	185.0	185.0	185.0
4,787.5	4,782.5	4,562.0	5,254.0	4,801.0	4,863.0
32.0	35.0	32.0	30.0	28.0	N/A
32.0	35.0	32.0	30.0	28.0	-
4,819.5	4,817.5	4,594.0	5,284.0	4,829.0	4,863.0
794	742	N/A	N/A	N/A	N/A
N/A	N/A				
N/A	N/A				
N/A	N/A				
N/A	N/A				
N/A	N/A				
N/A	N/A				
N/A	N/A				
N/A	N/A				
N/A	N/A				
4,033	4,068				
N/A	N/A				
N/A	N/A				

**MULTNOMAH COUNTY, OREGON**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

<b>FUNCTION/PROGRAM</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
<b>Governmental Activities:</b>			
<b>General Government</b>			
Number of property tax accounts - residential	225,445	224,367	219,682
Number of property tax accounts - personal	58,082	63,497	62,171
Number of property tax accounts - commercial	34,199	33,173	33,182
Number of marriage licenses issued	6,203	9,037	6,297
<b>Health Services</b>			
Total clinic visits	N/A	373,460	348,619
County residents who rate their health good or better	84%	82%	84%
Environmental health inspections	N/A	9,978	9,204
Women, infants, and children (WIC) served in the WIC program	N/A	31,471	24,810
Flu vaccinations at health clinics	N/A	3,629	3,666
<b>Social Services</b>			
Households that have received assistance with energy bills	N/A	10,868	11,787
Clients with developmental disabilities served	N/A	3,417	3,300
Senior and physically disabled clients served	N/A	42,781	44,037
Alcohol and drug treatment clients / episodes (e)	N/A	17,902	19,463
Early childhood mental health clients	N/A	7,899	7,053
<b>Public Safety and Justice</b>			
<b>Sheriff</b>			
Responses to calls for services	41,260	35,500	36,972
Number of arrests (parts 1, 2 and 3 crimes)	N/A	3,383	3,714
<b>Corrections</b>			
Number of inmates booked	37,577	36,260	35,532
Average daily jail population	1,577	1,654	1,682
Average length of jail stay in days	17	18	19
Inmates held for court at Courthouse	N/A	N/A	13,545
<b>Juvenile</b>			
Youth admitted to detention center	N/A	N/A	2,357
Average length of stay in days in youth detention center	N/A	N/A	10
Community service hours completed	N/A	N/A	7,672
Average number of youth on probation per month	582	573	606
<b>Adult</b>			
Community service hours completed	N/A	N/A	122,391
Adults participating in in educational classes	N/A	N/A	596
Clients receiving GED's	N/A	N/A	73
Average no. adults on probation & post-prison supervision/month (continued)	9,118	9,347	9,171

N/A: Data was not available for this fiscal year.

Sources: Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

2002	2001	2000	1999	1998	1997	1996
218,911	217,041	214,770	213,138	206,862	206,438	193,689
60,999	60,140	39,346	36,626	60,163	53,874	51,313
33,410	33,683	31,744	33,488	32,681	32,938	38,482
5,878	6,270	6,078	6,006	6,044	6,428	6,059
340,639	342,869	339,478	327,571	302,573	220,496	225,395
86%	88%	N/A	N/A	N/A	N/A	N/A
10,245	9,847	10,503	8,757	N/A	N/A	N/A
25,158	24,091	22,337	23,589	24,112	23,599	N/A
2,640	2,251	3,017	3,197	3,158	2,805	2,544
15,813	15,733	11,754	12,432	N/A	N/A	N/A
3,336	2,577	3,050	2,975	2,779	2,763	2,785
47,678	43,562	N/A	33,688	32,625	N/A	N/A
18,142	17,983	(e) 27,114	(e) 24,806	(e) 24,877	N/A	N/A
7,226	7,000	3,038	1,523	1,400	N/A	N/A
36,063	37,414	36,346	N/A	N/A	N/A	N/A
3,165	3,634	3,311	2,412	1,925	2,523	2,393
37,658	40,120	43,078	N/A	N/A	N/A	N/A
1,871	2,054	2,036	N/A	N/A	N/A	N/A
20	20	18	18	N/A	N/A	N/A
13,558	14,334	14,133	14,319	11,573	11,609	14,377
2,611	2,816	2,913	3,940	4,116	3,668	N/A
11	11	9	11	12	11	N/A
10,117	9,606	11,754	14,142	N/A	N/A	N/A
704	735	850	946	N/A	N/A	N/A
127,439	117,890	N/A	105,774	101,382	N/A	N/A
567	531	446	519	545	420	N/A
95	66	49	64	N/A	N/A	N/A
9,042	10,603	10,674	10,198	9,454	9,619	N/A



**MULTNOMAH COUNTY, OREGON**  
**Operating Indicators by Function/Program**  
**Last Ten Fiscal Years**

<b>FUNCTION/PROGRAM</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
<b>Public Safety and Justice (continued)</b>			
District Attorney			
Cases of adult criminal activity prosecuted	N/A	N/A	22,390
Juvenile delinquency cases prosecuted	N/A	N/A	1,332
Hours of community service completed	N/A	N/A	2,601
<b>Community Services</b>			
Number of registered voters	430,693	363,589	363,843
Number of votes cast in last general election	365,530	245,238	245,238
Percent of registered voters who voted in last general election	85%	*67%	67%
Animal Control - Total Intake - Dogs and Cats	N/A	8,939	8,448
<b>Library</b>			
New library cards issued annually	74,805	76,161	73,012
Books circulated	19,462,344	18,762,556	17,854,110
Borrowers who used their cards in last three years	474,292	465,223	436,104
Library Satisfaction	96%	96%	97%
Web site hits	N/A	93,764,392	66,650,158
<b>Business-type activities:</b>			
<b>Dunthorpe-Riverdale</b>			
Sewage disposal - number of accounts	539	538	528

N/A: Data was not available for this fiscal year.

Sources: Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

\* Community Service general elections are held on even years.

2002	2001	2000	1999	1998	1997	1996
19,895	21,246	23,154	22,041	N/A	N/A	N/A
1,486	1,845	1,236	1,510	2,011	N/A	N/A
1,765	777	240	274	N/A	N/A	N/A
383,915	365,596	341,210	381,939	389,337	404,098	382,821
300,065	300,065	217,894	217,894	273,594	273,594	248,052
*82%	82%	*57%	57%	*68%	68%	*66%
7,739	7,534	6,979	8,763	9,306	11,112	11,088
70,219	68,599	68,752	67,626	65,592	62,163	46,365
16,133,945	14,008,166	12,152,743	9,450,963	8,486,034	8,032,655	7,364,822
509,949	515,184	444,219	393,610	N/A	390,732	N/A
96%	97%	N/A	N/A	N/A	N/A	N/A
44,568,574	43,346,524	42,323,312	9,203,676	1,067,797	285,047	18,625
528	519	519	565	553	553	554

**MULTNOMAH COUNTY, OREGON**  
**Capital Asset and Infrastructure Statistics by Function/Program**  
**Last Ten Fiscal Years**

<b>FUNCTION/PROGRAM</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>
<b>Governmental Activities:</b>				
<b>General Government</b>				
Buildings owned	87	88	86	86
Buildings leased	59	62	67	71
Automobiles	302	311	322	339
Vehicles (excluding automobiles)	292	300	272	289
Heavy equipment	135	139	140	138
<b>Health Services</b>				
Health & dental centers	8	8	8	8
School based health centers	12	12	12	12
<b>Social Services</b>				
Aging & Disability offices	9	9	11	13
<b>Public Safety and Justice</b>				
<b>Sheriff</b>				
Vehicular patrol units	48	44	35	36
Number of employees (sworn and civilian)	814	847	835	896
River Patrol offices	3	3	3	3
<b>Corrections</b>				
Jails:				
Facilities	4	4	3	5
Population	1,537	1,651	1,531	1,775
<b>Community Justice</b>				
Adult probation & parole offices	6	6	7	8
Adult housing program offices	5	5	5	6
Juvenile counseling offices	4	5	6	6
<b>Library</b>				
Regional	2	2	2	2
Neighborhood	14	14	13	14
Leased	4	4	4	4
<b>Roads &amp; Bridges</b>				
Miles of streets maintained by County:				
Paved	326	326	326	365
Unpaved	24	24	24	11
Bridges:				
Major	6	6	6	6
Minor	21	21	21	21
<b>Business-type activities:</b>				
<b>Mid County</b>				
Street lighting - lights and poles	4,219	3,974	3,710	3,837
<b>Dunthorpe-Riverdale</b>				
Pump stations	1	1	1	1
Miles of sewer (approximate)	15	15	15	15

Sources: Multnomah County Departments

N/A = not available

2001	2000	1999	1998	1997	1996
85	N/A	N/A	51	N/A	N/A
72	N/A	N/A	53	N/A	N/A
419	355	371	350	374	339
320	296	275	279	271	254
146	142	142	139	143	141
8	8	8	8	8	8
12	12	12	12	12	12
13	13	13	13	13	13
34	34	30	26	28	26
934	961	914	831	729	726
3	3	3	3	3	3
5	5	5	5	5	5
1,860	2,001	1,990	1,677	1,406	1,440
9	9	8	8	8	7
5	N/A	N/A	N/A	N/A	N/A
6	6	6	6	6	6
2	2	2	2	2	2
15	15	14	14	14	14
3	3	3	-	-	-
365	245	245	245	322	317
11	25	30	30	11	9
6	6	6	6	6	6
21	21	21	21	21	21
3,837	3,612	3,693	3,225	3,113	2,916
1	1	1	1	1	1
15	15	15	15	15	15