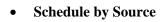
CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS



- Schedule by Function and Activity
- Schedule of Changes by Function and Activity

MULTNOMAH COUNTY, OREGON

Capital Assets Used in the Operation of Governmental Funds Schedule by Source June 30, 2009

(amounts expressed in thousands)

		ne 30, 2009	June 30, 2008		
GOVERNMENTAL FUNDS CAPITAL ASSETS					
Land	\$	16,115	\$	16,296	
Construction in progress	Ψ	1,437	Ψ	317	
Buildings-not in service		51,164		51,164	
Buildings		367,891		365,124	
Improvements other than buildings		461		343	
Machinery and equipment		116,465		122,180	
Bridges		153,224		146,179	
Infrastructure		556,453		551,598	
Total governmental funds capital assets		1,263,210	\$	1,253,201	
INVESTMENTS IN GOVERNMENTAL FUNDS CAPITAL ASSETS BY SOURCE					
Beginning balance	\$	1,253,201	\$	1,247,669	
Degining valuee	Ψ	1,233,201	Ψ	1,247,007	
General fund		767		(9,680)	
Road fund		4,150		(2,037)	
Bicycle path construction fund		598		-	
Federal and state program fund		335		58	
Willamette river bridges fund		7,039		13,661	
Library fund		902		(4,305)	
Land corner preservation fund		(81)		-	
Justice services special operations		34		(23)	
Justice bond capital project fund		-		85	
Financed projects fund		(13)		200	
Library construction fund/1996		-		(42)	
Capital improvement fund		417		5,833	
Asset preservation fund		2,785		718	
Risk management fund		6		-	
Fleet management fund		(1,390)		1,240	
Information technology fund		(5,554)		(193)	
Mail distribution fund		1		-	
Facilities management fund		13	-	17	
Total governmental funds capital assets, ending balance	\$	1,263,210	\$	1,253,201	

MULTNOMAH COUNTY, OREGON

Capital Assets Used in the Operation of Governmental Funds Schedule by Function and Activity June 30, 2009

(amounts expressed in thousands)

		Work Improvements Machinery						
	Land	in Progress	Buildings	Other than Buildings	and Equipment	Bridges	Infrastructure	Total
FUNCTION AND ACTIVI	TY							
General government:								
Legislative	\$ 227	\$ 4	\$ 6,931	\$ -	\$ 87	\$ -	\$ -	\$ 7,249
Administrative	6,920	1,044	90,617	47	34,553	-	-	133,181
	7,147	1,048	97,548	47	34,640	-	-	140,430
Health and social services:								
Health	1,727	134	29,227	1	593	_	-	31,682
Social	72	74	8,508	-	389	_	-	9,043
	1,799	208	37,735	1	982	-	-	40,725
Public safety:								
Law enforcement	986	35	93,532	99	7,074	-	_	101,726
Justice services	435	13	52,184	3	1,086	-	-	53,721
	1,421	48	145,716	102	8,160	-	-	155,447
Community services:								
Community service								
development	-	-	-	108	14	-	-	122
Recreation	203	-	-	-	987	-	-	1,190
Library	4,151	51	61,208	140	69,064			134,614
	4,354	51	61,208	248	70,065	-	-	135,926
Roads and bridges:								
Roads and bridges	1,261	1_	2,699	59	2,618	153,224	556,453	716,315
-	1,261	1	2,699	59	2,618	153,224	556,453	716,315
External organizations:								
External use	133	81	74,149	4				74,367
	\$16,115	\$1,437	\$419,055	\$ 461	\$116,465	\$153,224	\$ 556,453	\$1,263,210

MULTNOMAH COUNTY, OREGON

Capital Assets Used in the Operation of Governmental Funds Schedule of Changes by Function and Activity

For the Year Ended June 30, 2009 (amounts expressed in thousands)

	Governmental Funds Capital Assets June 30, 2008		Additions		Deductions & Reclassifications		Governmental Funds Capital Assets June 30, 2009	
FUNCTION AND ACTIVITY						_		
General government:								
Legislative	\$	7,231	\$	14	\$	4	\$	7,249
Administrative		134,856		2,924		(4,599)		133,181
		142,087		2,938		(4,595)		140,430
Health and social services:								
Health		32,574		192		(1,084)		31,682
Social		9,830		380		(1,167)		9,043
		42,404		572		(2,251)		40,725
Public safety:								
Law enforcement		151,374		720		(50,368)		101,726
Justice services		52,774		1,688		(741)		53,721
		204,148		2,408		(51,109)		155,447
Community services:								
Community service development		1,601		-		(1,479)		122
Recreation		203		80		907		1,190
Library		131,920		7,009		(4,315)		134,614
·		133,724		7,089		(4,887)		135,926
Roads and bridges:								
Roads and bridges		707,546		13,142		(4,373)		716,315
C		707,546		13,142		(4,373)	1	716,315
External organizations:								
External use		23,292		370		50,705		74,367
	\$	1,253,201	\$	26,519	\$	(16,510)	\$	1,263,210

