

**Voter-Approved Temporary Income Tax in Multnomah County**  
**Programs funded and clients served**  
**July 2003 – June 2004**

<b>Service area</b>	<b>Program description</b>	<b>Tax revenue allocated</b>	<b>Number of clients served</b>
Aging & disability services	Oregon Project Independence – assists seniors with basic daily life activities so they can continue to live at home instead of move into a nursing home	\$597,000	915
Aging & disability services	Medicaid long-term care – assists low-income persons having long-term ailments with basic daily life activities so they can continue to live at home instead of moving into a long-term care facility	\$1,174,950	700
Aging & disability services	Prescription drug assistance for low-income seniors and people with disabilities	\$622,000	96
Aging & disability services	Medical transportation assistance for low-income seniors	\$150,000	583
Aging & disability services	Housing for low-income seniors and people with disabilities who are homeless or at risk of becoming homeless	\$150,000	124
Health care	Primary health care coverage for uninsured clients	\$479,821	1,900 clinic visits
Health care	WIC - food vouchers and nutrition education and counseling for low-income pregnant women and infants	\$600,000	18,500 clinic visits
Health care	Tuberculosis and other communicable disease prevention and control efforts	\$320,999	213 environmental inspections, staff to conduct epidemiologic work and community outreach
Health care	Health care visits for low-income patients in Gresham	\$350,001	1,700 clinic visits
Health care	Temporary health care while low-income patients are waiting to qualify for Oregon	\$140,000	660 clinic

Budget Priorities: [www.co.multnomah.or.us/priorities](http://www.co.multnomah.or.us/priorities)

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	Health Plan coverage		visits
Health care	Oregon Health Plan premium payments so that existing county clients do not lose insurance coverage	\$450,000	25,000 premium payments
Health care	Dental care for low-income patients	\$225,226	680 visits
Health care	Health care and mental health treatment of offenders in county jail	\$526,508	26,000 days
Mental health & developmental disability services	Operation of urgent walk-in clinics, a mobile response unit and a crisis call center for emergency mental health cases	\$4,000,000	27,532 cases
Mental health & developmental disability services	Outpatient mental health treatment services for low-income patients who have lost Oregon Health Plan coverage	\$2,037,976	1,746
Mental health & developmental disability services	Residential treatment for severe mental health patients	\$735,000	264
Mental health & developmental disability services	Mental health counselors in schools	\$580,439	733 children and adolescents
Mental health & developmental disabilities services	Case managers for developmentally disabled clients	\$605,000	126 adults and 630 children
Alcohol & drug treatment services	Outpatient drug and alcohol treatment	\$2,777,635	2,152
Alcohol & drug treatment services	Driving Under the Influence of Intoxicants (DUII) services	\$410,000	1,140 cases
Alcohol & drug treatment services	Chemical abuse rehabilitation services (Hooper Detox)	\$570,000	4,086 visits
Prosecution & court services	Prosecution of felonies and the most serious violent person to person crimes (includes victim's assistance)	\$267,039	700 estimated cases
Prosecution & court services	Prosecution of repeat property offenders including auto theft, white collar crimes, identity theft, and other theft-related felonies	\$295,002	420 estimated cases

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Prosecution & court services	Prosecution of misdemeanors, prostitution, criminal trespass and low-level drug violations	\$609,986	4,100 estimated cases
Prosecution & court services	Prosecution of felony possession of controlled substance cases	\$484,560	2,340 estimated cases
Prosecution & court services	Community courts, supervision of work crews and other court-ordered community services	\$615,000	6,490 estimated community court cases and 2,772 community service sentences
Prosecution & court services	Medical examiner support and child support enforcement	\$123,808	660 cases
Juvenile justice & crime prevention	Prosecution of juvenile delinquency and dependency cases	\$132,123	232 estimated cases
Juvenile justice & crime prevention	Supervision of high-risk juveniles on probation	\$173,182	717
Juvenile justice & crime prevention	Gang outreach and prevention services for high-risk youth	\$470,000	1,100
Juvenile justice & crime prevention	Juvenile diversion, accountability, community service and skill-building programs	\$1,014,818	2,151
Jails & offender supervision	Alcohol and drug treatment at River Rock, a secure residential facility for offenders under county supervision	\$2,134,467	141
Jails & offender supervision	Adult Day Reporting Center and 20 beds of transitional housing to supervise sanctioned offenders and support offender re-integration into the community	\$262,911	552
Jails & offender supervision	Incarceration of offenders who have committed repeat property and person to person offenses in jail	\$5,050,114	6,000 offenders
Jails & offender	STOP court and Clean Court alcohol and drug diversion and treatment (strict	\$1,014,000	686 STOP,

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supervision	treatment programs monitored by a judge instead of standard jail time) for offenders		271 Clean Court cases
Jail & offender supervision	5 parole and probation officers and their services for supervision of adult offenders	\$660,831	260 offenders
Law enforcement services	Enforcement of anti-narcotic and anti-DUII laws	\$1,062,958	256 felony arrests, 41 drug lab arrests, 308 DUII arrests, 1,485 traffic contacts resulting in 1,385 traffic citations
Law enforcement services	Investigation of child abuse cases	\$90,994	75 investigations
<b>TOTAL</b>			<b>\$31,964,348</b>