

# Health & Human Services Group

## Measure 26-48 Revenue Proposals

Working Draft - April 8, 2003

| <u>Proposal</u>  | <u>Amount</u>                        |
|--|--------------------------------------|
| <b><u>Senior and Disabled Services</u></b>   |                                      |
| Restores prescription drug and other medical supports for 500 low income elders and others. Restores case management and in home support for 600 frail, low income elders. Funds assistance to 500 low income seniors and the disabled for medical transportation. Restores prescription drugs, personal care, nursing home care, emergency housing as well as health care for 600 chronically ill persons. Funds services to keep vulnerable populations housed (in their own homes or in other appropriate housing). Funds assistance to developmental disabled individuals and families with developmentally disabled children.   |                                      |
| <b>Subtotal: Senior and Disabled Services</b>  | <u>3,298,950</u><br><b>3,298,950</b> |
| <b><u>Crisis Mental Health</u></b>   |                                      |
| Restores critical need mental health services, including medication, for up to 3,000 uninsured adults, who without this mental health care would deteriorate to become dangerous to self or others. Preserves most of the funding for urgent walk in clinics, mobile crisis response, crisis call center and the involuntary commitment investigators for mental health clients who may already pose a risk to themselves and others. Preserves funding for up to 400 residential beds for seriously mentally ill people who would otherwise have no housing alternatives and would be faced with homelessness. Substantially restores school based mental health services to students who may pose a danger to themselves or others and who have no other resources to address their mental health needs. |                                      |
| <b>Subtotal: Mental Health Services</b>  | <u>7,353,415</u><br><b>7,353,415</b> |
| <b><u>Alcohol and Drug Treatment</u></b>   |                                      |
| Restores Outpatient Alcohol and Drug treatment for those who have lost OHP coverage. Funds an array of services that will work to keep the high risk people out of Emergency Rooms and jails.  |                                      |
| <b>Subtotal: Alcohol &amp; Drug</b>  | <u>2,777,635</u><br><b>2,777,635</b> |

### **Emergency Health Care for Low Income Families and Children**

Restores Women and Infant Children (WIC) services providing food vouchers, nutrition education, breast-feeding support and health care referral services to 18,000 low income mothers. Restores basic health care to 600 uninsured individuals (often the working poor). Funds the Rockwood Neighborhood Health Access site which provides preventive healthcare to residents of the Rockwood neighborhood of Gresham. Services include immunizations, reproductive health programs, pregnancy testing, well child care, health screenings, referrals .

2,169,000

#### **Subtotal: Health Care Services**

**2,169,000**

### **Communicable Disease Control and Environmental Protection**

Funds investigations/monitoring of over 50 communicable diseases including: Tuberculosis, food borne diseases (e.g. e-coli), respiratory disease (e.g. SARS infection), environmental hazards. In FY02, over 1,000 communicable disease reports investigated/responded to/ and prepared for a full array of potential bioterrorism threats. Funds TB Program which has served 5,170 clients, provided over 16,000 client visits in walk-in clinic, provides screening for 2,000 patrons of area homeless shelters, provided treatment for a caseload of 430 clients. Funds Disease Control Office which investigated over 1,000 reports of communicable disease in FY 03, did 7 full food borne investigations, interviewing more than 450 people; responds to 50-200 inquiries a week on communicable diseases; fielded 50 - 70 calls a day for six weeks during the post 911 anthrax scare; served 3,400 employees through programs for blood borne pathogens and TB screening; provided immunization to 1,865 clients. Funds volunteer Community Immunization Program that provided immunizations to almost 7,000 clients; delivered lead-screening ser

\$321,000

#### **Subtotal: Communicable Disease Control and Environmental Protection**

**\$321,000**

#### **GRAND TOTAL**

**15,920,000**