PUBLIC SAFETY GROUP Measure 26-48 Revenue Proposal

Working Draft - April 8, 2003	
Proposal	Amount
Incarceration and Sentencing	
Jail Beds: Funds operations of 386 medium security jail beds that will house	
convicted person-to-person crime offenders who are of highest risk to the	
community. Operations includes security and constitutionally mandated health	
care for inmates. Also funds jail beds for offenders who have failed community	
supervision programs and need to be removed from the community.	5,243,627
Corrections Mental Health: Funds medical services in jail to assist in dealing with	
inmates in the jail who have a mental illness and pose a danger to themselves and	
others. By providing mental health services in jail, the county can better and more	
cost effectively manage this population in the jails with less risk to inmates and	
staff. Staff can also work to transition persons to the community in a more stable	
condition to significantly reduce further criminal activity and risk to the community.	
	330,700
Parole and Probation: Funds officers who provide close supervision to	
approximately 300 high and medium risk adult offenders in order to protect the	
community, ensure offender accountability and avert criminal behavior. Services	
include close monitoring of high-risk offenders such as sex offenders, specialized	
gang programs, specialized services for offenders with mental health problems,	
imposition of intermediate sanctions and education and communication with victims	
and community groups. Also restores sanctions and services to over 700	
offenders including assessment, case management and referral to appropriate	
community resources such as alcohol and drug treatment, cognitive restructuring,	
employment services, access to educational programs and mental health services.	
Also restores annual supervision of about 4,200 property, drug and other offenders who have been released from jail to ensure that they report for trial.	
	943,500
Subtotal: Incarceration and Sentencing	6,517,827
Deputies and Law Enforcement	
Funding would allow restoration of Multnomah County Sheriff's Deputies who	
provide police assistance and enforcement to unincorporated and East Multnomah	
County in the areas of narcotics manufacturing and sales, child abuse, and gang	
prevention. Restorations will allow the continuation services in the area of motor	
carrier safety on highways and in our communities. This includes checking for	
hazardous materials on trucks, responding to hazardous material spills, and	
cleaning up methamphetamine labs. Sheriff's Deputies aggressively pursue	
persons who Drive Under the Influence of Intoxicants in small cities and	
communities in unincorporated Multnomah County.	<u>1,153,950</u>
Out to talk Departure and Law Enforcement	4.450.050

1,153,950

Juvenile Crime

Subtotal: Deputies and Law Enforcement

Funds prosecution and case management of juvenile dependency and delinquency cases. Funds gang outreach and services to gang-involved youth and those at high risk of becoming gang involved throughout Multnomah County. Also funds critical "wrap around" services to youthful offenders on probation, reducing recidivism and maintaining public safety. Services include mental health evaluations, treatment, utilities payments, housing assistance and other services and supports that stabilize families and address factors related to delinquent behavior. Funds direct services, sanctioning and accountability options to divert youth from formal adjudication. Restores services to high-risk probation and diversion youth in the form of cognitive educational, violence prevention, anger management and gender specific skill building groups.

Subtotal: Juvenile Crime

1,785,123 1,785,123

District Attorney and Prosecution

Funds prosecution of cases of securities fraud, criminal mistreatment of the elderly by fraud, and large-scale employee embezzlement. Also funds prosecution for an estimated 100 to 120 white-collar crime cases or 150 – 200 theft related felonies. Restores prosecution for approximately 350 auto theft cases or other theft related felonies. Restores the ability to prosecute prostitution, misdemeanant theft and assault, animal abuse cases, criminal trespass and traffic crimes - these total approximately 7,500 to 9,500 cases per year. Provides funds to assist victims in obtaining restitution and keep victims and their families advised of the progress of the cases. Restores Medical Examiner position which will allow an Examiner to arrive at death scenes in a timely manner.

Subtotal: District Attorney and Prosecution

1,778,354 1,778,354

Sentencing Alternatives and Offender Accountability

Restores 10 beds of residential treatment for addicted offenders who are a higher risk of committing new crimes. Funds Clean Court which provides treatment to 81 drug offenders, most of whom have multiple charges (including property and/or person crimes). By treating offenders whose drug and alcohol problems factor into their criminal activity, these programs reduce drug-related crimes in the community. Also restores funds to allow courts to place over 2,000 offenders into community service. Provides drug and alcohol treatment services through STOP program to over 600 offenders in order to help keep repeat offenders out of the system. Funds Community Court Project which handles misdemeanors and "quality of life" offenses such as shoplifting, prostitution, furnishing alcohol to minors, and drug and prostitution-free-zone criminal trespass. Defendants charged with misdemeanors or violations in Portland are arraigned at the Community Court in the neighborhood where the crime occurred. Sentences include community service and social service components.

1,614,000

Subtotal: Sentencing Alternatives and Offender Accountability

1,614,000

Offender Treatment Programs

Restores 60 beds of alcohol and drug abuse treatment for higher risk offenders who have previously failed at treatment in the community. Restores 24-hour emergency sobering service for people in this county - most individuals in the Hooper Detox sobering station are brought by the police as the proper alternative to arrest.

3,119,829

Subtotal: Drug Treat./Sanctions

3,119,829

GRAND TOTAL 15,969,083